

GOVERNOR BRIAN SCHWEITZER

STATE OF MONTANA

Governor's Budget Fiscal Years 2008 – 2009

Cultural and Aesthetic Grants Program

Montana Cultural Trust

Cultural and Aesthetic Projects Advisory Committee



Volume 7

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December 8, 2006

Representative Dave Kasten, Chair Long-Range Planning Joint Subcommittee State Capitol Building, Capitol Station Helena, MT 59620

Dear Representative Kasten:

As required by 22-2-302 MCA, I am transmitting to you the recommendations of the Cultural and Aesthetics Projects Advisory Committee (CAPAC) for the grant period fiscal years 2008 and 2009.

This report contains:

- 1. Budget information;
- 2. Criteria used by the Cultural and Aesthetic Projects Advisory Committee in making its recommendations;
- 3. Funding recommendations and ranking of grant applications within four grant categories as submitted by the CAPAC;
- 4. Statistical and historical information;
- 5. An application synopsis, application grant history and CAPAC comments about each request;

The Chairwoman of this committee, Ellen Crain, will serve as our representative in working with you and the Long-Range Planning Subcommittee. I know she looks forward to providing any assistance you may need, as do the MAC staff.

Sincerely,

Arlynn Fishbaugh Executive Director



December 7, 2006

Ms. Arlynn Fishbaugh, Executive Director Montana Arts Council 316 North Park Avenue, Suite 252 Helena, MT 59620

Dear Arlynn,

On behalf of the Cultural and Aesthetic Projects Advisory Committee, I am transmitting to you our recommendations and rankings of projects seeking funds from the coal tax trust fund set aside for that purpose. The 104 applications were submitted for our review at the request of the legislature.

This report for legislative consideration represents the dedicated work of sixteen individuals from across the state, who are knowledgeable about the spectrum of Montana's arts and culture.

We have been pleased to cooperate with the legislature to see that it has our best recommendations from which to make its decisions.

Each member has spent considerable time reading the applications, in addition to meeting as a committee for two solid days to discuss the requests.

A good grant process is time-consuming. Our goal is to recommend projects of which the state can be proud--projects of real promise and projects that represent the geographic and cultural heritage of our state and the talents of its people. We believe we have done so with this report.

Sincerely,

Ellen Crain Chairman

MONTANA CULTURAL TRUST

316 North Park Avenue, Suite 252 Post Office Box 202201 Helena, Montana 59620-2201

Tele: (406) 444-6430 Fax: (406) 444-6430 Email: mac@mt.gov

MONTANA'S CULTURAL TRUST

In 1975, the Montana Legislature set aside a percentage of the earnings of the Coal Tax to restore murals in the Capitol and to support other "cultural and aesthetic" projects. This unique funding source is a Cultural Trust, with money allocated every two years. Grant funds are derived from the interest projected to be earned on the Cultural Trust. The Montana Arts Council administers the program for the Legislature.

In 1983, the Legislature established a Cultural and Aesthetic Projects Advisory Committee with 16 members, half appointed by the Montana Arts Council and half by the Montana Historical Society. The committee reviews all grant proposals and makes funding recommendations to the Legislature, which determines who will receive grant funds.

Cultural And Aesthetic Projects Advisory Committee Members

Appointed by the Montana Arts Council:

Judy Browning, Helena, former Assistant Attorney General and Chief of Staff for Governor Racicot. Arts board member and patron – started serving January 1, 2000; term ends January 2008

Ann Miller, Billings, former Board Chairman and former interim Executive Director of Alberta Bair Theatre – started serving January 1, 2000; term ends January 2008

Larry Pirnie, Missoula, contemporary painter, cowboy artist--started serving September 9, 1996; term ends January 2007

Helen "Gus" Guthrie Miller, Butte, Arts patron and Butte Center for the Performing Arts board member—started serving June 2002; term ends January 2010

Laura McCann, Harlem, Art Teacher—started serving January 2004; term ends January 2007

Anne Grant, East Glacier Park, visual arts specialist---started serving January 2006; term ends January 2010

Anne Morand, Great Falls, Executive Director for the CM Russell Museum ---started serving January 2006; term ends January 2010

Mark Ratledge, Missoula, photographer and writer ---started serving January 2006; term ends January 2010

Cultural And Aesthetic Projects Advisory Committee Members

Appointed by the Montana Historical Society:

John Brumley, Havre, owner and principal archaeological investigator for Ethos Consultants, Inc. Instructed at Northern Montana College-- started serving January 1996; term ends January 2008

Janene Caywood, Missoula, Historical Research Associates -- started serving January 2000; term ends January 2008

Ellen Crain, Chair, Butte, director of Butte Silver Bow Archives-- started serving January 1996; term ends December 31, 2007

Walter Fleming, Bozeman, enrolled member of the Kickapoo Tribe of Kansas, assistant professor, Center for Native American Studies at Montana State University-- started serving January 1996; term ends January 2008

Kevin Kooistra-Manning, Billings, community historian, Executive Director, Western Heritage Center -- started serving January 2000; term ends January 2008

Mark A. Sherouse, Missoula, Executive Director, Montana Committee for the Humanities--started serving September 1996; term ends January 2008

Lon Johnson, West Glacier, Division of Interpretation and Cultural Resources —started serving January 2002; term ends January 2010

Penny Redli, Red Lodge, Director, Peaks to Plains Museum, Carbon County Historical Society —started serving January 2002; term ends January 2010



I. BUDGET

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SUMMARY OF CULTURAL & AESTHETIC PROJECTS

REVENUE, ALLOCATION & EXPENDITURE INFORMATION

The columns reflect summary activity for actual 04-05, awarded 06-07 & projected 08-09. Columns Q and R reflect totals from 1978-79, when the program began. Summary information is available for all years (1978-79 through 2002-2003) if needed.

- Line 1: Carryover funds from the prior biennia.
- Line 2: Transfers of carryover funds from the Historical Society, which administered these grants from 78-79 through 82-83, and Architecture and Engineering, which transferred funds in 02-03. See line 29
- Line 3: Total carryforward from prior biennium equals the sum of lines 1 and 2 above.
- Line 4: Interest earnings are the interest revenue from the trust fund. Because there were no other income figures available at the time of the advisory committee's deliberations, a target was calculated for 08-09. Since the RTIC numbers are now available, those numbers are used here, including earnings due to replacement of the \$.5 million appropriated from the trust to purchase Virginia/Nevada city and the Governor's recommended addition of \$1 million OTO. See line 7.
- Line 5: Non-budgeted revenue for Cultural Trust share of Worker's comp and Lodging Tax refunds.
- Line 6 Transfer from Corpus was a one-time legislative action to fund agency operations.
- Line 7: General Fund allocation beginning in the 99 biennium to hold the program harmless following appropriation of half the Cultural Trust in the 97 biennium to purchase Virginia/Nevada city. The General Fund allocation was reduced by \$25,000 and then changed to Bed Tax during the 2003 special session. Reduced to zero in FY 08-09. See line 4 above.
- Line 8: Total available for expenditure is the sum of lines 3 through 8 above.
- Line 9: Total allocations are the total awarded by the Legislature for grants, administration, programs and evaluations.
- Line 10: Reversions are the total of grants returned each biennium. The percentage of reversions to total allocations over the history of these grants is about 3.4%. 90-91 reversions were allocated to the Montana Arts Council to match federal grants for rural programs. \$12,500 has reverted this biennium.
- Line 11: Cuts of 26.68% were applied to all organizations to meet the shortfall in the 95 biennium. Cuts of 3.7% were applied to meet the shortfall in the 01 biennium; and 2.39%, in the 03 biennium. There is a 12% shortfall projected for the current biennium.
- Line 12: Net Allocations is the total allocations (line 9) less reversions (line 10) and cuts (line 11).
- Line 13: Carryforward to next biennium is the net of total funds available (line 8) less net allocations (line 12).

 This amount is considered with the projected Interest earnings to calculate the amount available for the next biennium.
- Line 14: The maximum available for regrant is the total of line 12 (net allocations) minus lines 18 (Administration), 21 (MT Historical Society/restoration of murals) and 22 (Folklife Program).
- Line 18: Administration is the amount included in net allocations (line 12) appropriated for administrative costs in the agency's budget (HB 2).
- Line 21: Restoration of murals is the amount requested by the MT Historical Society for that purpose.
- Line 22: Folklife program is the amount included in net allocations (line 12) for this statewide program, funded from this source since the beginning of the trust. Also HB 2.
- Line 23: Rural Arts Specialist program no longer exists.
- Line 24: Evaluations is the amount included in net allocations (line 12) appropriated for costs of evaluating the grants. This amount has historically been appropriated from reversions in the current biennium. No amount was appropriated in the current biennium to conduct evaluations
- Line 29: Funds were allocated for FY 98-99 to the Museum of the Rockies (\$20,000) and the MT Historical Society (\$95,000 for restoration of the barrel vault in the Capitol). These funds were contingent on sufficient funds being available. There were insufficient funds to fully fund these two projects. Only \$58,489 was available and that money was released to the MT Historical Society in FY 2000 for the purpose allocated. It is the funding returned in FY 02 as mentioned in line 2 above.

Remaining lines are assumed to be fully defined by their labels.

MONTANA ARTS COUNCIL SUMMARY OF CULTURAL & AESTHETIC PROJECTS REVENUE, ALLOCATION & EXPENDITURE INFORMATION

FROM 78-79

TTE V E.I.	or, Allocation & Da Endriche in Chamarion	COL N	COL O AWARDED	COL P PROJECTED	COL Q GRAND	COL R TOTAL
		04-05	06-07	08-09	TOTAL	PERCENT
LINE 1	CARRYOVER FUNDS FROM PRIOR BIENNIA	\$115	\$17,700	(\$0)		
LINE 2	TRANSFERS FROM MT HISTORICAL SOCIETY/A&E					
LINE 3	CARRYFORWARD FROM PRIOR BIENNIA	\$115	\$17,700	(\$0)		
LINE 4	INTEREST EARNINGS	\$644,017	\$930,040 o	\$1,172,411 o	\$13,508,757	
LINE 5	WORKERS COMP REFUND/LODGING TAX REFUND	\$166	\$36			
LINE 6	TRANSFER FROM CORPUS					
LINE 7	GENERAL FUND/BED TAX	\$499,150	\$100,275		\$1,698,000	
LINE 8	TOTAL AVAILABLE FOR EXPENDITURE	\$1,143,448	\$1,048,052	\$1,172,411	\$17,211,239	
LINE 9	TOTAL ALLOCATIONS	\$1,145,473	\$1,201,295	\$1,120,688	\$17,150,408	
LINE 10	REVERSIONS	\$19,725	\$12,500		\$582,683	3.40%
LINE 11	CUTS DUE TO REVENUE SHORTFALL		\$140,743		\$565,191	3.30%
LINE 12	NET ALLOCATIONS	\$1,125,748	\$1,048,052	\$1,120,688	\$16,002,535	93.31%
LINE 13	CARRYFORWARD TO NEXT BIENNIUM	\$17,700	(\$0)	\$51,723		
LINE 14	MAXIMUM AVAILABLE FOR REGRANT —leaving no carryforward for next biennium			\$750,493		

MONTANA ARTS COUNCIL SUMMARY OF CULTURAL & AESTHETIC PROJECTS REVENUE, ALLOCATION & EXPENDITURE INFORMATION

FROM 78-79

		COL N	COL O AWARDED	COL P PROJECTED	COL Q GRAND	COL R TOTAL
		04-05	06-07	08-09	TOTAL	PERCENT
LINE 1	5 GRANTS	\$772,425	\$605,682	\$691,770	\$11,332,230	66.08%
LINE 1	6 PERCENT CHANGE FROM PRIOR YEAR	-10.52%	-21.59%	14.21%		
LINE 1	7 PERCENT OF TOTAL	69%	58%	62%		
LINE 1	8 ADMINISTRATION	* \$189,723 *	\$256,770 *	\$244,918 *	\$1,875,926	10.94%
LINE 1	9 PERCENT CHANGE FROM PRIOR YEAR	14.54%	35.34%	-4.62%		
LINE 2	PERCENT OF TOTAL	17%	24%	22%		
LINE 2	1 RESTORATION OF CAPITOL MURALS & NICHES	\$30,000	\$30,000	\$30,000	\$425,489	2.48%
LINE 2	2 FOLKLIFE PROGRAM	\$121,600	\$121,600	\$147,000	\$1,188,857	6.93%
LINE 2	RURAL ARTS SPECIALIST PROGRAM				\$76,543	0.45%
LINE 2	4 EVALUATIONS				\$29,570	0.17%
LINE 2	5 REVERSIONS TO MATCH FEDERAL \$				\$128,259	0.75%
LINE 2	6 TRANSFER FROM CORPUS/OPERATIONS				\$103,865	0.61%
LINE 2	7 TRIBAL COLLEGE				\$8,000	0.05%
LINE 2		\$12,000	\$34,000	\$7,000	\$833,795	4.86%
LINE 2	9 CAPITOL STAINED GLASS RESTORATION				\$0	0.00%
LINE 3	0 ADMIN/PERCENT OF NET ALLOCATIONS	16.85%	24.50%	21.85%	11.72%	
LINE 3	1 CASH MATCH	\$24,906,345	\$32,738,939	\$49,247,131	\$211,366,925	
LINE 3	2 RATIO OF CASH MATCH TO EACH \$ OF GRANTS	\$22.12	\$31.24	\$43.94	\$13.21	
LINE 3	NUMBER BENEFITTED	5,578,805	5,481,130	8,757,408	48,179,046	
LINE 3		\$2,472,265	\$2,097,103	\$2,763,915		
LINE 3		0.46%	-15.17%	31.80%		
LINE 3	6 REQUESTED TO AVAILABLE	\$2.16	\$1.75	\$3.68		
LINE 3		98	91	102		
LINE 3	8 PERCENT CHANGE FROM PRIOR YEAR	15.29%	-7.14%	12.09%		
LINE 3	9 AVERAGE REQUEST	\$25,227	\$23,045	\$27,097		



II. CRITERIA FOR COMMITTEE RECOMMENDATIONS

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The following criteria are used by the citizens advisory committee to determine:

- if an application is eligible for funding,
- how an application competes against all others in a grant category, and
- the final set of funding recommendations and rankings to be presented to the Legislature.

A.	ELIGIBILITY CRITERIA	Page II-2
B.	EVALUATION CRITERIA	Page II-3
C.	RECOMMENDATION CRITERIA	Page II-4

A. ELIGIBILITY CRITERIA

The following criteria are used to determine if an application is eligible for funding.

- 1. Any person, association, or representative of a governing unit may submit an application, including: Montana state, regional, county, city, town or Indian tribal governments. Examples include:
 - county art or historical museums,
 - cultural centers,
 - public libraries,
 - public educational institutions or school districts,
 - state agencies,
 - city arts commissions,
 - parks and recreation departments, and
 - tribal cultural or education committees.

2. The governing unit:

- may itself seek funds or may sponsor the proposals of other persons, organizations, associations or coalitions.
- must have accounting and financial services available and must bear ultimate legal and fiscal responsibility for the project, if funded.
- may be the Montana Arts Council if the application is made by a statewide organization.
- 3. Applications must be for cultural and aesthetic projects, including but not limited to:
 - the visual, performing, literary, media arts, and folk arts;
 - history, archaeology, archives, collections, research, historic preservation; and
 - the construction or renovation of cultural facilities.

Applicants are encouraged to serve rural communities, racial and ethnic groups, the disabled, institutionalized populations, youth and the aging, and conduct projects that address the role of women in Montana's cultural life.

4. Applications must have been signed by a representative of a governing unit, contain a complete budget and have been hand delivered to the Montana Arts Council, or postmarked no later than August 1, 2006.

B. EVALUATION CRITERIA

The following criteria are used to rank applications within each grant category and to determine initial funding recommendations.

- 1. Quality of the Project
 - a. The ability of applicant to carry out project
 - b. The creative, innovative, practical or beneficial nature of the project
 - c. The evaluation of the State Historic Preservation Office if the project affects historic or prehistoric properties or those covered by historic preservation covenants.
- 2. Cultural Impact of the Project
 - a. If the project will contribute to or improve the cultural development of the service area
 - b. If the project addresses an identified need
 - c. If the project establishes or augments an activity or service
 - d. If the project goals are within the reach of the applicant and whether there is a reasonable likelihood the goals will be attained within the grant period
 - e. If the project will have benefit, availability and accessibility to the public
- Cost Factors of the Project
 - a. How the project compares to other applications requesting project, general operating, capital expenditure support or a challenge grant for endowment development
 - b. The cost-effectiveness of the project
 - c. The relative level of local support demonstrated by cash match or the donation of in-kind goods and services
 - d. The "mix" of revenue sources
 - e. The potential for the project to stimulate other sources of funding or to become selfsupporting
 - f. The probability that the project will be accomplished within the budget and with available resources

C. RECOMMENDATION CRITERIA

The following criteria are used to develop the final package of recommendations to present to the Legislature.

1. Geographical Diversity

When taken as a whole, the recommended grants should assist the entire state.

2. Cultural Diversity

When taken as a whole, the recommended grants, should reflect and affirm Montana's diverse cultures, and as such, provide enrichment to the population at large.

The recommended grants should encourage the expansion of opportunities for all Montanans to create, participate in and appreciate the wide range of cultural and aesthetic activities regardless of age, sex, race ethnic origin, income, physical and mental ability or place of residence.

3. Project Diversity

A variety of interests and disciplines should be served which may include:

- a. service to local communities or counties, multi-county regions and the state.
- b. special projects, organizational operating support, the renovation of buildings and endowment development.
- c. single sponsors and those representing coalitions of a number of organizations.

Cost Diversity

The recommendations should reflect projects requesting all levels of funding.



III. LISTS OF RANKING AND FUNDING RECOMMENDATIONS

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Section III. Lists Of Ranking And Funding Recommendations

The following four sets of lists allow a look at the recommendations in a number of ways. The following information can be found:

- the grant category in which the application was considered
- the ranking of the application within grant category
- the organization conducting the project
- the application number
- the community in which the project/organization originates
- if the organizations/project is statewide
- the title of the project
- the amount of funding requested
- the amount of funding recommended

The lists are sorted as follows:

A. Applications ranked within grant categories

	1.	Special Projects \$4,500 or less	Page III-A-1
	2.	Special Projects	Page III-A-2
	3.	Operational Support	Page III-A-4
	4.	Capital Expenditure	Page III-A-5
B.	Applio	cations sorted by the organization conducting the project	Page III-B-1
C.	Applio	cations sorted by the grant application number	Page III-C-1
D.		cations sorted by the community in which the project originates, and the fication as a statewide organization or project	Page III-D-1

SORT BY CATEGORY: *Special Project* < \$4500

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
1	1207	Signatures from the Big Sky	Laurel	Signatures from Big Sky	\$4,500	\$4,500
2	1202	Flathead Valley Community College	Kalispell	Poems Across the Big Sky	\$4,500	\$2,000
3	1205	Miles City Speakers Bureau	Miles City	Annual Season of Speakers	\$4,500	\$4,000
4	1208	Valley County Historical Museum	Glasgow	Historical Artifacts Preservation & Display	\$4,495	\$4,000
5	1200	Council for the Arts, Lincoln	Lincoln	Arts Education Program	\$2,500	\$2,500
6	1204	Metropolitan Opera National Council	Missoula	Metropolitan Opera National Council Auditions	\$4,000	\$1,000
7	1203	Garnet Pres / Garnet Ghost Town	Missoula	Indian Youth Preservation Project	\$4,500	\$0
8	1206	Show Case Writer's Guild	Livingston	Livingston, Montana - As It Was and As It Is	\$4,500	\$0
9	1201	Crazy Mountain Museum	Big Timber	Historic Newspaper Preservation	\$4,300	\$0
10	1209	Wholesome Entertainment Productions	Missoula	Organizational Development	\$4,500	\$0
				TOTAL	\$42,295	\$18,000

SORT BY CATEGORY: Special Project

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
1	1228	Montana Committee for the Humanities	Missoula	Speakers Bureau Program 2008-9	\$75,000	\$22,000
2	1224	Helena Symphony Orchestra & Chorale	Helena	Annual Opera	\$35,000	\$10,000
3	1236	Pondera History Association	Conrad	Curator Project	\$20,462	\$10,000
4	1239	Western Heritage Center	Billings	Echoes-Exploring Community History: Online Exhibit Storytellin	\$24,300	\$10,000
5	1225	KUFM-TV, Montana PBS	Missoula	Champions of the World	\$26,950	\$10,000
6	1213	Butte Citizens for Pres & Revitalization	Butte	Operational Support for New Staff	\$19,920	\$10,000
7	1229	Montana Historical Society	Helena	Identifying African American Heritage Resources Statewide	\$26,170	\$7,000
8	1240	Yellowstone Chamber Players	Billings	Chamber Music Concerts in Rural Areas	\$11,270	\$6,000
9	1217	CoMotion Dance	Missoula	CoMotion: Dance Education Performances & Teacher Worksh	\$20,000	\$10,000
10	1222	Glacier Symphony & Chorale	Kalispell	Classical Music in Historic Places	\$15,271	\$7,000
10	1218	Darby Public Library	Darby	Acquiring a Core Collection	\$10,000	\$0
11	1232	Montana Performing Arts Consortium	Bozeman	Special Project	\$40,300	\$15,000
12	1231	Montana Museum of Art & Culture	Missoula	Sharing Our Treasures: Access through the Web	\$17,000	\$5,000
13	1234	Montana Shakespeare Co/Artists Group	Helena	New Position: Executive Artistic Director	\$17,000	\$6,000
14	1219	Emerson Cultural Center	Bozeman	Extending the Invitation: Exhibits-Based Education Outreach	\$23,520	\$7,000
15	1227	Montana Alliance for Arts Ed	Manhattan	Professional Development with Partners	\$10,000	\$5,000
16	1220	Equinox Theatre Company	Bozeman	Maintaining Artistic Excellence/Increasing Organizational Sust	\$50,000	\$8,000
17	1216	Children's Museum of Bozeman	Bozeman	CMB Community Outreach	\$16,000	\$5,000
18	1226	Missoula Art Museum	Missoula	Montana Biennial	\$21,043	\$5,000
19	1210	Alpine Artisans	Seeley Lake	Seeley Swan Blackfoot Cultural Arts Corridor	\$16,300	\$6,000
20	1223	Headwaters Dance Co	Missoula	Montana Suite: Parts III & IV	\$30,000	\$5,000
21	1241	Yellowstone Historic Center	West Yellowsto	Staff Expansion & Support	\$60,000	\$8,000
22	1238	VIAs, Inc	Missoula	Advancing the Lewis & Clark Legacy	\$23,500	\$0
23	1212	Billings Cultural Partners - Skinner/Benoit LLC	Billings	Bring IT On: Information Technology Upgrade	\$10,000	\$0
24	1233	Montana Poetry Project	Billings	Montana Poetry Project	\$28,082	\$0
25	1221	Florence Prever Rosten Fnd for the Media Art	sDarby	MAPS: Media Arts in the Public Schools	\$20,000	\$0
26	1237	Prairie County Economic Dev Council	Terry	Evelyn J Cameron - Terry, MT and Beyond	\$27,390	\$0
27	1211	Big Sky Repertory Theatre	Butte	Building Up Butte by Preserving Its Performing Arts	\$90,000	\$0
28	1214	Buttenik Ensemble/ Covellight Thtr	Butte	New Independent Film Series Theatre	\$18,472	\$0
29	1235	Pilgrim Congregational Church	Bozeman	Cultural Corner Concert Series	\$12,000	\$0
31	1215	Butte-Silver Bow Public Library	Butte	Butte Daily Post Newspaper Preservation Project	\$16,500	\$0
				TOTAL	\$831,450	\$177,000

Page 1 of 1 Special Project

SORT BY CATEGORY: Operational Support

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
1	1267	Montana Art Gallery Director's Assoc	Great Falls	Visual Art Exhibits & Professional Training Support	\$40,000	\$15,000
2	1276	Museums Association of Montana	West Yellowston	Networking for Montana's Museums	\$30,000	\$10,000
3	1270	Montana Assoc of Symphony Orchestras	Bozeman	Operating Support	\$22,600	\$5,000
4	1269	Montana Arts	Bozeman	Operating Support	\$31,000	\$10,000
5	1272	Montana Dance Arts Association	Bozeman	Expansion of Educational Opportunities	\$17,000	\$5,000
5	1253	Custer County Art & Heritage Center	Miles City	"Avenues to Education Through the Arts"	\$32,000	\$15,000
6	1285	Schoolhouse History & Art Center	Colstrip	Operational Support - Education & Performing Arts	\$28,117	\$14,000
7	1242	Alberta Bair Theater	Billings	Operational Support	\$50,000	\$14,000
8	1248	Bozeman Symphony Society	Bozeman	Community Outreach	\$20,000	\$11,000
9	1244	Art Mobile of Montana	Dillon	Operational Costs for Art Mobile of Montana	\$30,000	\$14,000
10	1286	Shakespeare in the Parks	Bozeman	Operational Support	\$40,000	\$15,000
11	1259	Hockaday Museum of Art	Kalispell	Educational Outreach Program	\$38,500	\$14,000
12	1257	Great Falls Symphony Assoc	Great Falls	Education & Outreach	\$28,000	\$9,000
13	1273	Montana Preservation Alliance	Helena	Operational Support	\$40,000	\$13,000
14	1293	Yellowstone Art Museum	Billings	A World of Art for Our Community	\$78,000	\$9,000
15	1280	Paris Gibson Sq Museum of Art	Great Falls	Operational Support	\$65,030	\$13,000
16	1278	Myrna Loy Center	Helena	Operational Support for 2008-2009	\$33,000	\$9,000
17	1249	Butte Center for the Performing Arts	Butte	Operational Support	\$32,000	\$12,000
18	1264	Missoula Children's Theatre	Missoula	Engaging Montana Youth in Musical Theatre to Build Life Ski	\$40,000	\$10,000
19	1260	Holter Museum of Art	Helena	Operational Support	\$60,000	\$12,000
20	1252	Carbon County Historical Society	Red Lodge	Operations Support	\$30,000	\$11,000
21	1256	Grandstreet Theatre	Helena	Professional Staffing	\$34,500	\$12,000
22	1274	Montana Repertory Theatre	Missoula	Theatre and Education Projects	\$20,000	\$10,000
23	1287	Southwest Montana Arts Council	Dillon	Operational Support	\$17,630	\$8,000
24	1243	Archie Bray Foundation	Helena	Operational Support	\$50,000	\$10,000
25	1266	Montana Ag Center & Museum	Fort Benton	Museum Operation and Maintenance	\$24,000	\$8,000
26	1290	Whitefish Theatre Company	Whitefish	Offering the Best of the Performing Arts to Entertain and Edu	\$28,000	\$10,000
27	1255	Gallatin Historical Society/ Pioneer Museum	Bozeman	Operational Support	\$14,000	\$5,000
Page	1 of 2			— Operational Support		

SORT BY CATEGORY: Operational Support

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
28	1288	Vigilante Theatre Company	Bozeman	Touring Original Theatre	\$10,000	\$8,000
29	1292	Writer's Voice (Billings YMCA)	Billings	Supporting Montana's Literary Heritage	\$40,000	\$12,000
30	1251	Carbon County Arts Guild & Depot	Red Lodge	Staff Support	\$20,000	\$7,000
31	1281	Pondera Arts Council	Conrad	Operating Support	\$20,000	\$5,000
32	1282	Rimrock Opera Company	Billings	Building Capacity	\$25,000	\$10,000
33	1247	Billings Symphony Society	Billings	BSO Operational Support	\$25,000	\$8,000
34	1283	Rocky Mountain Ballet Theater	Missoula	RMBT Operational Support	\$35,315	\$7,000
35	1250	Butte Symphony Association	Butte	Organizational Growth	\$25,000	\$8,000
36	1246	Big Horn Arts and Crafts Assoc	Hardin	Operational Support Grant	\$30,000	\$7,000
37	1289	VSA arts of Montana	Missoula	Cultural Access for People with Disability	\$12,000	\$6,000
38	1271	Montana Ballet Company	Bozeman	Operational Support	\$25,000	\$5,000
39	1291	World Museum of Mining	Butte	Museum Operational Support	\$22,000	\$8,000
40	1279	NW MT Hist Soc/ Mus at Central Sch	Kalispell	Operational Support	\$36,000	\$5,000
41	1263	Mission Valley Friends of the Arts	Polson	Part-Time Administrative Director	\$11,920	\$4,000
42	1294	Young Audiences of Western MT	Missoula	Creating Cultural Literacy	\$10,000	\$6,000
43	1245	Artisan Dance	Helena	Building a Resident Professional Ballet Company	\$50,000	\$4,000
44	1258	Hamilton Players, Inc	Hamilton	07/08, 08/09 Seasons	\$35,350	\$6,000
45	1275	Museum of the Rockies	Bozeman	Opening Our Doors for Schoolchildren	\$60,000	\$6,000
46	1284	Russell Museum	Great Falls	Cultural Trust Grant for Operations	\$40,000	\$9,000
47	1261	Intermountain Opera	Bozeman	Operating Support	\$33,450	\$8,000
48	1254	District 7 HRDC Growth Thru Art	Billings	Growth Thru Art Capacity Building	\$20,000	\$8,000
49	1262	Miles City Preservation Comm	Miles City	Preservation Office Operational Support	\$5,080	\$2,270
50	1268	Montana Artists Refuge	Basin	Operational Support	\$13,260	\$0
51	1277	Musikanten Montana	Clancy	General Operating Support	\$16,000	\$0
52	1265	Missoula Writing Collaborative	Missoula	School Writing Residencies	\$73,920	\$0
				TOTAL	\$1,667,672	\$452,270

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SORT BY CATEGORY: Capital Expenditure

RANK	GRA	NT APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
1	1295	Butte-Silver Bow Public Archives	Butte	BSBA Building Repair	\$25,000	\$15,000
2	1300	Mai Wah Society/ Museum	Butte	Mai Wah Facility Restoration Grant	\$30,000	\$17,500
3	1297	City of Shelby	Shelby	Champions Park	\$45,000	\$8,000
4	1303	Yellowstone Ballet Company	Livingston	Nutcracker Replacement Costumes	\$3,000	\$3,000
5	1302	TVIA -Board of Arts	Eureka	Art Center Expansion Project: "The Final Inch"	\$10,000	\$8,000
6	1299	Lewis & Clark Interpretive Center Foundation	Great Falls	River Front Pavilion	\$28,000	\$0
7	1301	Missoula Community Performing Arts Center	Missoula	Site Plan Analysis	\$50,000	\$0
8	1298	Friends of Wedsworth Memorial Library	Cascade	Library Addition and Renovation	\$16,473	\$0
9	1296	City of Helena	Helena	Helena Trolley Car #3 Phase 1 Restoration	\$11,525	\$0
				TOTAL	\$218,998	\$51,500

Page 1 of 1 ____Capital Expenditure

SORT BY ORGANIZATION

RANK	GRAN	T APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
7	1242	Alberta Bair Theater	Billings	Operational Support	\$50,000	\$14,000
19	1210	Alpine Artisans	Seeley Lake	Seeley Swan Blackfoot Cultural Arts Corridor	\$16,300	\$6,000
24	1243	Archie Bray Foundation	Helena	Operational Support	\$50,000	\$10,000
9	1244	Art Mobile of Montana	Dillon	Operational Costs for Art Mobile of Montana	\$30,000	\$14,000
43	1245	Artisan Dance	Helena	Building a Resident Professional Ballet Company	\$50,000	\$4,000
36	1246	Big Horn Arts and Crafts Assoc	Hardin	Operational Support Grant	\$30,000	\$7,000
27	1211	Big Sky Repertory Theatre	Butte	Building Up Butte by Preserving Its Performing Arts	\$90,000	\$0
23	1212	Billings Cultural Partners - Skinner/Benoit LLC	Billings	Bring IT On: Information Technology Upgrade	\$10,000	\$0
33	1247	Billings Symphony Society	Billings	BSO Operational Support	\$25,000	\$8,000
8	1248	Bozeman Symphony Society	Bozeman	Community Outreach	\$20,000	\$11,000
17	1249	Butte Center for the Performing Arts	Butte	Operational Support	\$32,000	\$12,000
6	1213	Butte Citizens for Pres & Revitalization	Butte	Operational Support for New Staff	\$19,920	\$10,000
35	1250	Butte Symphony Association	Butte	Organizational Growth	\$25,000	\$8,000
28	1214	Buttenik Ensemble/ Covellight Thtr	Butte	New Independent Film Series Theatre	\$18,472	\$0
1	1295	Butte-Silver Bow Public Archives	Butte	BSBA Building Repair	\$25,000	\$15,000
31	1215	Butte-Silver Bow Public Library	Butte	Butte Daily Post Newspaper Preservation Project	\$16,500	\$0
30	1251	Carbon County Arts Guild & Depot	Red Lodge	Staff Support	\$20,000	\$7,000
20	1252	Carbon County Historical Society	Red Lodge	Operations Support	\$30,000	\$11,000
17	1216	Children's Museum of Bozeman	Bozeman	CMB Community Outreach	\$16,000	\$5,000
9	1296	City of Helena	Helena	Helena Trolley Car #3 Phase 1 Restoration	\$11,525	\$0
3	1297	City of Shelby	Shelby	Champions Park	\$45,000	\$8,000
9	1217	CoMotion Dance	Missoula	CoMotion: Dance Education Performances & Teacher Worksho	\$20,000	\$10,000
5	1200	Council for the Arts, Lincoln	Lincoln	Arts Education Program	\$2,500	\$2,500
9	1201	Crazy Mountain Museum	Big Timber	Historic Newspaper Preservation	\$4,300	\$0
5	1253	Custer County Art & Heritage Center	Miles City	"Avenues to Education Through the Arts"	\$32,000	\$15,000
10	1218	Darby Public Library	Darby	Acquiring a Core Collection	\$10,000	\$0
48	1254	District 7 HRDC Growth Thru Art	Billings	Growth Thru Art Capacity Building	\$20,000	\$8,000

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SORT BY ORGANIZATION

RANK	GRAN	T APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
14	1219	Emerson Cultural Center	Bozeman	Extending the Invitation:Exhibits-Based Education Outreach	\$23,520	\$7,000
16	1220	Equinox Theatre Company	Bozeman	Maintaining Artistic Excellence/Increasing Organizational Sustai	\$50,000	\$8,000
2	1202	Flathead Valley Community College	Kalispell	Poems Across the Big Sky	\$4,500	\$2,000
25	1221	Florence Prever Rosten Fnd for the Media Arts	Darby	MAPS: Media Arts in the Public Schools	\$20,000	\$0
8	1298	Friends of Wedsworth Memorial Library	Cascade	Library Addition and Renovation	\$16,473	\$0
27	1255	Gallatin Historical Society/ Pioneer Museum	Bozeman	Operational Support	\$14,000	\$5,000
7	1203	Garnet Pres / Garnet Ghost Town	Missoula	Indian Youth Preservation Project	\$4,500	\$0
10	1222	Glacier Symphony & Chorale	Kalispell	Classical Music in Historic Places	\$15,271	\$7,000
21	1256	Grandstreet Theatre	Helena	Professional Staffing	\$34,500	\$12,000
12	1257	Great Falls Symphony Assoc	Great Falls	Education & Outreach	\$28,000	\$9,000
44	1258	Hamilton Players, Inc	Hamilton	07/08, 08/09 Seasons	\$35,350	\$6,000
20	1223	Headwaters Dance Co	Missoula	Montana Suite: Parts III & IV	\$30,000	\$5,000
2	1224	Helena Symphony Orchestra & Chorale	Helena	Annual Opera	\$35,000	\$10,000
11	1259	Hockaday Museum of Art	Kalispell	Educational Outreach Program	\$38,500	\$14,000
19	1260	Holter Museum of Art	Helena	Operational Support	\$60,000	\$12,000
47	1261	Intermountain Opera	Bozeman	Operating Support	\$33,450	\$8,000
5	1225	KUFM-TV, Montana PBS	Missoula	Champions of the World	\$26,950	\$10,000
6	1299	Lewis & Clark Interpretive Center Foundation	Great Falls	River Front Pavilion	\$28,000	\$0
2	1300	Mai Wah Society/ Museum	Butte	Mai Wah Facility Restoration Grant	\$30,000	\$17,500
6	1204	Metropolitan Opera National Council	Missoula	Metropolitan Opera National Council Auditions	\$4,000	\$1,000
49	1262	Miles City Preservation Comm	Miles City	Preservation Office Operational Support	\$5,080	\$2,270
3	1205	Miles City Speakers Bureau	Miles City	Annual Season of Speakers	\$4,500	\$4,000
41	1263	Mission Valley Friends of the Arts	Polson	Part-Time Administrative Director	\$11,920	\$4,000
18	1226	Missoula Art Museum	Missoula	Montana Biennial	\$21,043	\$5,000
18	1264	Missoula Children's Theatre	Missoula	Engaging Montana Youth in Musical Theatre to Build Life Skills	\$40,000	\$10,000
7	1301	Missoula Community Performing Arts Center	Missoula	Site Plan Analysis	\$50,000	\$0
52	1265	Missoula Writing Collaborative	Missoula	School Writing Residencies	\$73,920	\$0

SORT BY ORGANIZATION

RANK	GRAN	T APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
25	1266	Montana Ag Center & Museum	Fort Benton	Museum Operation and Maintenance	\$24,000	\$8,000
15	1227	Montana Alliance for Arts Ed	Manhattan	Professional Development with Partners	\$10,000	\$5,000
1	1267	Montana Art Gallery Director's Assoc	Great Falls	Visual Art Exhibits & Professional Training Support	\$40,000	\$15,000
50	1268	Montana Artists Refuge	Basin	Operational Support	\$13,260	\$0
4	1269	Montana Arts	Bozeman	Operating Support	\$31,000	\$10,000
3	1270	Montana Assoc of Symphony Orchestras	Bozeman	Operating Support	\$22,600	\$5,000
38	1271	Montana Ballet Company	Bozeman	Operational Support	\$25,000	\$5,000
1	1228	Montana Committee for the Humanities	Missoula	Speakers Bureau Program 2008-9	\$75,000	\$22,000
5	1272	Montana Dance Arts Association	Bozeman	Expansion of Educational Opportunities	\$17,000	\$5,000
7	1229	Montana Historical Society	Helena	Identifying African American Heritage Resources Statewide	\$26,170	\$7,000
12	1231	Montana Museum of Art & Culture	Missoula	Sharing Our Treasures: Access through the Web	\$17,000	\$5,000
11	1232	Montana Performing Arts Consortium	Bozeman	Special Project	\$40,300	\$15,000
24	1233	Montana Poetry Project	Billings	Montana Poetry Project	\$28,082	\$0
13	1273	Montana Preservation Alliance	Helena	Operational Support	\$40,000	\$13,000
22	1274	Montana Repertory Theatre	Missoula	Theatre and Education Projects	\$20,000	\$10,000
13	1234	Montana Shakespeare Co/Artists Group	Helena	New Position: Executive Artistic Director	\$17,000	\$6,000
45	1275	Museum of the Rockies	Bozeman	Opening Our Doors for Schoolchildren	\$60,000	\$6,000
2	1276	Museums Association of Montana	West Yellowsto	Networking for Montana's Museums	\$30,000	\$10,000
51	1277	Musikanten Montana	Clancy	General Operating Support	\$16,000	\$0
16	1278	Myrna Loy Center	Helena	Operational Support for 2008-2009	\$33,000	\$9,000
40	1279	NW MT Hist Soc/ Mus at Central Sch	Kalispell	Operational Support	\$36,000	\$5,000
15	1280	Paris Gibson Sq Museum of Art	Great Falls	Operational Support	\$65,030	\$13,000
29	1235	Pilgrim Congregational Church	Bozeman	Cultural Corner Concert Series	\$12,000	\$0
31	1281	Pondera Arts Council	Conrad	Operating Support	\$20,000	\$5,000
3	1236	Pondera History Association	Conrad	Curator Project	\$20,462	\$10,000
26	1237	Prairie County Economic Dev Council	Terry	Evelyn J Cameron - Terry, MT and Beyond	\$27,390	\$0
32	1282	Rimrock Opera Company	Billings	Building Capacity	\$25,000	\$10,000

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SORT BY ORGANIZATION

RANK	GRAN	T APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
34	1283	Rocky Mountain Ballet Theater	Missoula	RMBT Operational Support	\$35,315	\$7,000
46	1284	Russell Museum	Great Falls	Cultural Trust Grant for Operations	\$40,000	\$9,000
6	1285	Schoolhouse History & Art Center	Colstrip	Operational Support - Education & Performing Arts	\$28,117	\$14,000
10	1286	Shakespeare in the Parks	Bozeman	Operational Support	\$40,000	\$15,000
8	1206	Show Case Writer's Guild	Livingston	Livingston, Montana - As It Was and As It Is	\$4,500	\$0
1	1207	Signatures from the Big Sky	Laurel	Signatures from Big Sky	\$4,500	\$4,500
23	1287	Southwest Montana Arts Council	Dillon	Operational Support	\$17,630	\$8,000
5	1302	TVIA -Board of Arts	Eureka	Art Center Expansion Project: "The Final Inch"	\$10,000	\$8,000
4	1208	Valley County Historical Museum	Glasgow	Historical Artifacts Preservation & Display	\$4,495	\$4,000
22	1238	VIAs, Inc	Missoula	Advancing the Lewis & Clark Legacy	\$23,500	\$0
28	1288	Vigilante Theatre Company	Bozeman	Touring Original Theatre	\$10,000	\$8,000
37	1289	VSA arts of Montana	Missoula	Cultural Access for People with Disability	\$12,000	\$6,000
4	1239	Western Heritage Center	Billings	Echoes-Exploring Community History: Online Exhibit Storytellin	\$24,300	\$10,000
26	1290	Whitefish Theatre Company	Whitefish	Offering the Best of the Performing Arts to Entertain and Education	\$28,000	\$10,000
10	1209	Wholesome Entertainment Productions	Missoula	Organizational Development	\$4,500	\$0
39	1291	World Museum of Mining	Butte	Museum Operational Support	\$22,000	\$8,000
29	1292	Writer's Voice (Billings YMCA)	Billings	Supporting Montana's Literary Heritage	\$40,000	\$12,000
14	1293	Yellowstone Art Museum	Billings	A World of Art for Our Community	\$78,000	\$9,000
4	1303	Yellowstone Ballet Company	Livingston	Nutcracker Replacement Costumes	\$3,000	\$3,000
8	1240	Yellowstone Chamber Players	Billings	Chamber Music Concerts in Rural Areas	\$11,270	\$6,000
21	1241	Yellowstone Historic Center	West Yellowsto	Staff Expansion & Support	\$60,000	\$8,000
42	1294	Young Audiences of Western MT	Missoula	Creating Cultural Literacy	\$10,000	\$6,000
				TOTAL	2,760,415	\$698,770

SORT BY GRANT NUMBER

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
5	1200	Council for the Arts, Lincoln	Lincoln	Arts Education Program	\$2,500	\$2,500
9	1201	Crazy Mountain Museum	Big Timber	Historic Newspaper Preservation	\$4,300	\$0
2	1202	Flathead Valley Community College	Kalispell	Poems Across the Big Sky	\$4,500	\$2,000
7	1203	Garnet Pres / Garnet Ghost Town	Missoula	Indian Youth Preservation Project	\$4,500	\$0
6	1204	Metropolitan Opera National Council	Missoula	Metropolitan Opera National Council Auditions	\$4,000	\$1,000
3	1205	Miles City Speakers Bureau	Miles City	Annual Season of Speakers	\$4,500	\$4,000
8	1206	Show Case Writer's Guild	Livingston	Livingston, Montana - As It Was and As It Is	\$4,500	\$0
1	1207	Signatures from the Big Sky	Laurel	Signatures from Big Sky	\$4,500	\$4,500
4	1208	Valley County Historical Museum	Glasgow	Historical Artifacts Preservation & Display	\$4,495	\$4,000
10	1209	Wholesome Entertainment Productions	Missoula	Organizational Development	\$4,500	\$0
19	1210	Alpine Artisans	Seeley Lake	Seeley Swan Blackfoot Cultural Arts Corridor	\$16,300	\$6,000
27	1211	Big Sky Repertory Theatre	Butte	Building Up Butte by Preserving Its Performing Arts	\$90,000	\$0
23	1212	Billings Cultural Partners - Skinner/Benoit LL	Billings	Bring IT On: Information Technology Upgrade	\$10,000	\$0
6	1213	Butte Citizens for Pres & Revitalization	Butte	Operational Support for New Staff	\$19,920	\$10,000
28	1214	Buttenik Ensemble/ Covellight Thtr	Butte	New Independent Film Series Theatre	\$18,472	\$0
31	1215	Butte-Silver Bow Public Library	Butte	Butte Daily Post Newspaper Preservation Project	\$16,500	\$0
17	1216	Children's Museum of Bozeman	Bozeman	CMB Community Outreach	\$16,000	\$5,000
9	1217	CoMotion Dance	Missoula	CoMotion: Dance Education Performances & Teacher Worksh	\$20,000	\$10,000
10	1218	Darby Public Library	Darby	Acquiring a Core Collection	\$10,000	\$0
14	1219	Emerson Cultural Center	Bozeman	Extending the Invitation:Exhibits-Based Education Outreach	\$23,520	\$7,000
16	1220	Equinox Theatre Company	Bozeman	Maintaining Artistic Excellence/Increasing Organizational Sust	\$50,000	\$8,000
25	1221	Florence Prever Rosten Fnd for the Media Art	Darby	MAPS: Media Arts in the Public Schools	\$20,000	\$0
10	1222	Glacier Symphony & Chorale	Kalispell	Classical Music in Historic Places	\$15,271	\$7,000
20	1223	Headwaters Dance Co	Missoula	Montana Suite: Parts III & IV	\$30,000	\$5,000
2	1224	Helena Symphony Orchestra & Chorale	Helena	Annual Opera	\$35,000	\$10,000
5	1225	KUFM-TV, Montana PBS	Missoula	Champions of the World	\$26,950	\$10,000
18	1226	Missoula Art Museum	Missoula	Montana Biennial	\$21,043	\$5,000

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SORT BY GRANT NUMBER

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
15	1227	Montana Alliance for Arts Ed	Manhattan	Professional Development with Partners	\$10,000	\$5,000
1	1228	Montana Committee for the Humanities	Missoula	Speakers Bureau Program 2008-9	\$75,000	\$22,000
7	1229	Montana Historical Society	Helena	Identifying African American Heritage Resources Statewide	\$26,170	\$7,000
12	1231	Montana Museum of Art & Culture	Missoula	Sharing Our Treasures: Access through the Web	\$17,000	\$5,000
11	1232	Montana Performing Arts Consortium	Bozeman	Special Project	\$40,300	\$15,000
24	1233	Montana Poetry Project	Billings	Montana Poetry Project	\$28,082	\$0
13	1234	Montana Shakespeare Co/Artists Group	Helena	New Position: Executive Artistic Director	\$17,000	\$6,000
29	1235	Pilgrim Congregational Church	Bozeman	Cultural Corner Concert Series	\$12,000	\$0
3	1236	Pondera History Association	Conrad	Curator Project	\$20,462	\$10,000
26	1237	Prairie County Economic Dev Council	Terry	Evelyn J Cameron - Terry, MT and Beyond	\$27,390	\$0
22	1238	VIAs, Inc	Missoula	Advancing the Lewis & Clark Legacy	\$23,500	\$0
4	1239	Western Heritage Center	Billings	Echoes-Exploring Community History: Online Exhibit Storytellin	\$24,300	\$10,000
8	1240	Yellowstone Chamber Players	Billings	Chamber Music Concerts in Rural Areas	\$11,270	\$6,000
21	1241	Yellowstone Historic Center	West Yellowsto	Staff Expansion & Support	\$60,000	\$8,000
7	1242	Alberta Bair Theater	Billings	Operational Support	\$50,000	\$14,000
24	1243	Archie Bray Foundation	Helena	Operational Support	\$50,000	\$10,000
9	1244	Art Mobile of Montana	Dillon	Operational Costs for Art Mobile of Montana	\$30,000	\$14,000
43	1245	Artisan Dance	Helena	Building a Resident Professional Ballet Company	\$50,000	\$4,000
36	1246	Big Horn Arts and Crafts Assoc	Hardin	Operational Support Grant	\$30,000	\$7,000
33	1247	Billings Symphony Society	Billings	BSO Operational Support	\$25,000	\$8,000
8	1248	Bozeman Symphony Society	Bozeman	Community Outreach	\$20,000	\$11,000
17	1249	Butte Center for the Performing Arts	Butte	Operational Support	\$32,000	\$12,000
35	1250	Butte Symphony Association	Butte	Organizational Growth	\$25,000	\$8,000
30	1251	Carbon County Arts Guild & Depot	Red Lodge	Staff Support	\$20,000	\$7,000
20	1252	Carbon County Historical Society	Red Lodge	Operations Support	\$30,000	\$11,000
5	1253	Custer County Art & Heritage Center	Miles City	"Avenues to Education Through the Arts"	\$32,000	\$15,000
48	1254	District 7 HRDC Growth Thru Art	Billings	Growth Thru Art Capacity Building	\$20,000	\$8,000

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SORT BY GRANT NUMBER

RANK	GRANT	APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
27	1255	Gallatin Historical Society/ Pioneer Museum	Bozeman	Operational Support	\$14,000	\$5,000
21	1256	Grandstreet Theatre	Helena	Professional Staffing	\$34,500	\$12,000
12	1257	Great Falls Symphony Assoc	Great Falls	Education & Outreach	\$28,000	\$9,000
44	1258	Hamilton Players, Inc	Hamilton	07/08, 08/09 Seasons	\$35,350	\$6,000
11	1259	Hockaday Museum of Art	Kalispell	Educational Outreach Program	\$38,500	\$14,000
19	1260	Holter Museum of Art	Helena	Operational Support	\$60,000	\$12,000
47	1261	Intermountain Opera	Bozeman	Operating Support	\$33,450	\$8,000
49	1262	Miles City Preservation Comm	Miles City	Preservation Office Operational Support	\$5,080	\$2,270
41	1263	Mission Valley Friends of the Arts	Polson	Part-Time Administrative Director	\$11,920	\$4,000
18	1264	Missoula Children's Theatre	Missoula	Engaging Montana Youth in Musical Theatre to Build Life Skills	\$40,000	\$10,000
52	1265	Missoula Writing Collaborative	Missoula	School Writing Residencies	\$73,920	\$0
25	1266	Montana Ag Center & Museum	Fort Benton	Museum Operation and Maintenance	\$24,000	\$8,000
1	1267	Montana Art Gallery Director's Assoc	Great Falls	Visual Art Exhibits & Professional Training Support	\$40,000	\$15,000
50	1268	Montana Artists Refuge	Basin	Operational Support	\$13,260	\$0
4	1269	Montana Arts	Bozeman	Operating Support	\$31,000	\$10,000
3	1270	Montana Assoc of Symphony Orchestras	Bozeman	Operating Support	\$22,600	\$5,000
38	1271	Montana Ballet Company	Bozeman	Operational Support	\$25,000	\$5,000
5	1272	Montana Dance Arts Association	Bozeman	Expansion of Educational Opportunities	\$17,000	\$5,000
13	1273	Montana Preservation Alliance	Helena	Operational Support	\$40,000	\$13,000
22	1274	Montana Repertory Theatre	Missoula	Theatre and Education Projects	\$20,000	\$10,000
45	1275	Museum of the Rockies	Bozeman	Opening Our Doors for Schoolchildren	\$60,000	\$6,000
2	1276	Museums Association of Montana	West Yellowsto	Networking for Montana's Museums	\$30,000	\$10,000
51	1277	Musikanten Montana	Clancy	General Operating Support	\$16,000	\$0
16	1278	Myrna Loy Center	Helena	Operational Support for 2008-2009	\$33,000	\$9,000
40	1279	NW MT Hist Soc/ Mus at Central Sch	Kalispell	Operational Support	\$36,000	\$5,000
15	1280	Paris Gibson Sq Museum of Art	Great Falls	Operational Support	\$65,030	\$13,000
31	1281	Pondera Arts Council	Conrad	Operating Support	\$20,000	\$5,000

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SORT BY GRANT NUMBER

RANK	GRAN	T APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
32	1282	Rimrock Opera Company	Billings	Building Capacity	\$25,000	\$10,000
34	1283	Rocky Mountain Ballet Theater	Missoula	RMBT Operational Support	\$35,315	\$7,000
46	1284	Russell Museum	Great Falls	Cultural Trust Grant for Operations	\$40,000	\$9,000
6	1285	Schoolhouse History & Art Center	Colstrip	Operational Support - Education & Performing Arts	\$28,117	\$14,000
10	1286	Shakespeare in the Parks	Bozeman	Operational Support	\$40,000	\$15,000
23	1287	Southwest Montana Arts Council	Dillon	Operational Support	\$17,630	\$8,000
28	1288	Vigilante Theatre Company	Bozeman	Touring Original Theatre	\$10,000	\$8,000
37	1289	VSA arts of Montana	Missoula	Cultural Access for People with Disability	\$12,000	\$6,000
26	1290	Whitefish Theatre Company	Whitefish	Offering the Best of the Performing Arts to Entertain and Educ	\$28,000	\$10,000
39	1291	World Museum of Mining	Butte	Museum Operational Support	\$22,000	\$8,000
29	1292	Writer's Voice (Billings YMCA)	Billings	Supporting Montana's Literary Heritage	\$40,000	\$12,000
14	1293	Yellowstone Art Museum	Billings	A World of Art for Our Community	\$78,000	\$9,000
42	1294	Young Audiences of Western MT	Missoula	Creating Cultural Literacy	\$10,000	\$6,000
1	1295	Butte-Silver Bow Public Archives	Butte	BSBA Building Repair	\$25,000	\$15,000
9	1296	City of Helena	Helena	Helena Trolley Car #3 Phase 1 Restoration	\$11,525	\$0
3	1297	City of Shelby	Shelby	Champions Park	\$45,000	\$8,000
8	1298	Friends of Wedsworth Memorial Library	Cascade	Library Addition and Renovation	\$16,473	\$0
6	1299	Lewis & Clark Interpretive Center Foundation	Great Falls	River Front Pavilion	\$28,000	\$0
2	1300	Mai Wah Society/ Museum	Butte	Mai Wah Facility Restoration Grant	\$30,000	\$17,500
7	1301	Missoula Community Performing Arts Center	Missoula	Site Plan Analysis	\$50,000	\$0
5	1302	TVIA -Board of Arts	Eureka	Art Center Expansion Project: "The Final Inch"	\$10,000	\$8,000
4	1303	Yellowstone Ballet Company	Livingston	Nutcracker Replacement Costumes	\$3,000	\$3,000
				TOTAL	2,760,415	\$698,770

RANK	GRANT	# APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
50	1268	Montana Artists Refuge	Basin	Operational Support	\$13,260	\$0
				BASIN SUBTOTAL	\$13,260	\$0
9	1201	Crazy Mountain Museum	Big Timber	Historic Newspaper Preservation	\$4,300	\$0
				BIG TIMBER SUBTOTAL	\$4,300	\$0
24	1233	Montana Poetry Project	Billings	Montana Poetry Project	\$28,082	\$0
48	1254	District 7 HRDC Growth Thru Art	Billings	Growth Thru Art Capacity Building	\$20,000	\$8,000
7	1242	Alberta Bair Theater	Billings	Operational Support	\$50,000	\$14,000
4	1239	Western Heritage Center	Billings	Echoes-Exploring Community History: Online Exhibit Storytellin	\$24,300	\$10,000
33	1247	Billings Symphony Society	Billings	BSO Operational Support	\$25,000	\$8,000
32	1282	Rimrock Opera Company	Billings	Building Capacity	\$25,000	\$10,000
23	1212	Billings Cultural Partners - Skinner/Benoit LLC	Billings	Bring IT On: Information Technology Upgrade	\$10,000	\$0
14	1293	Yellowstone Art Museum	Billings	A World of Art for Our Community	\$78,000	\$9,000
29	1292	Writer's Voice (Billings YMCA)	Billings	Supporting Montana's Literary Heritage	\$40,000	\$12,000
8	1240	Yellowstone Chamber Players	Billings	Chamber Music Concerts in Rural Areas	\$11,270	\$6,000
				BILLINGS SUBTOTAL	\$311,652	\$77,000
11	1232	Montana Performing Arts Consortium	Bozeman	Special Project	\$40,300	\$15,000
29	1235	Pilgrim Congregational Church	Bozeman	Cultural Corner Concert Series	\$12,000	\$0
16	1220	Equinox Theatre Company	Bozeman	Maintaining Artistic Excellence/Increasing Organizational Sustai	\$50,000	\$8,000
17	1216	Children's Museum of Bozeman	Bozeman	CMB Community Outreach	\$16,000	\$5,000
4	1269	Montana Arts	Bozeman	Operating Support	\$31,000	\$10,000
5	1272	Montana Dance Arts Association	Bozeman	Expansion of Educational Opportunities	\$17,000	\$5,000
3	1270	Montana Assoc of Symphony Orchestras	Bozeman	Operating Support	\$22,600	\$5,000
8	1248	Bozeman Symphony Society	Bozeman	Community Outreach	\$20,000	\$11,000
47	1261	Intermountain Opera	Bozeman	Operating Support	\$33,450	\$8,000
14	1219	Emerson Cultural Center	Bozeman	Extending the Invitation: Exhibits-Based Education Outreach	\$23,520	\$7,000
27	1255	Gallatin Historical Society/ Pioneer Museum	Bozeman	Operational Support	\$14,000	\$5,000
10	1286	Shakespeare in the Parks	Bozeman	Operational Support	\$40,000	\$15,000
45	1275	Museum of the Rockies	Bozeman	Opening Our Doors for Schoolchildren	\$60,000	\$6,000
28	1288	Vigilante Theatre Company	Bozeman	Touring Original Theatre	\$10,000	\$8,000
38	1271	Montana Ballet Company	Bozeman	Operational Support	\$25,000	\$5,000
				BOZEMAN SUBTOTAL	\$414,870	\$113,000

RANK	GRAN [*]	Γ# APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
31	1215	Butte-Silver Bow Public Library	Butte	Butte Daily Post Newspaper Preservation Project	\$16,500	\$0
27	1211	Big Sky Repertory Theatre	Butte	Building Up Butte by Preserving Its Performing Arts	\$90,000	\$0
28	1214	Buttenik Ensemble/ Covellight Thtr	Butte	New Independent Film Series Theatre	\$18,472	\$0
39	1291	World Museum of Mining	Butte	Museum Operational Support	\$22,000	\$8,000
6	1213	Butte Citizens for Pres & Revitalization	Butte	Operational Support for New Staff	\$19,920	\$10,000
2	1300	Mai Wah Society/ Museum	Butte	Mai Wah Facility Restoration Grant	\$30,000	\$17,500
17	1249	Butte Center for the Performing Arts	Butte	Operational Support	\$32,000	\$12,000
35	1250	Butte Symphony Association	Butte	Organizational Growth	\$25,000	\$8,000
1	1295	Butte-Silver Bow Public Archives	Butte	BSBA Building Repair	\$25,000	\$15,000
				BUTTE SUBTOTAL	\$278,892	\$70,500
8	1298	Friends of Wedsworth Memorial Library	Cascade	Library Addition and Renovation	\$16,473	\$0
				CASCADE SUBTOTAL	\$16,473	\$0
51	1277	Musikanten Montana	Clancy	General Operating Support	\$16,000	\$0
				CLANCY SUBTOTAL	\$16,000	\$0
6	1285	Schoolhouse History & Art Center	Colstrip	Operational Support - Education & Performing Arts	\$28,117	\$14,000
				COLSTRIP SUBTOTAL	\$28,117	\$14,000
31	1281	Pondera Arts Council	Conrad	Operating Support	\$20,000	\$5,000
3	1236	Pondera History Association	Conrad	Curator Project	\$20,462	\$10,000
				CONRAD SUBTOTAL	\$40,462	\$15,000
10	1218	Darby Public Library	Darby	Acquiring a Core Collection	\$10,000	\$0
25	1221	Florence Prever Rosten Fnd for the Media Arts	Darby	MAPS: Media Arts in the Public Schools	\$20,000	\$0
				DARBY SUBTOTAL	\$30,000	\$0
23	1287	Southwest Montana Arts Council	Dillon	Operational Support	\$17,630	\$8,000
9	1244	Art Mobile of Montana	Dillon	Operational Costs for Art Mobile of Montana	\$30,000	\$14,000
				DILLON SUBTOTAL	\$47,630	\$22,000
5	1302	TVIA -Board of Arts	Eureka	Art Center Expansion Project: "The Final Inch"	\$10,000	\$8,000
				EUREKA SUBTOTAL	\$10,000	\$8,000
25	1266	Montana Ag Center & Museum	Fort Benton	Museum Operation and Maintenance	\$24,000	\$8,000
				FORT BENTON SUBTOTAL	\$24,000	\$8,000
4	1208	Valley County Historical Museum	Glasgow	Historical Artifacts Preservation & Display	\$4,495	\$4,000
				GLASGOW SUBTOTAL	\$4,495	\$4,000

RANK	GRAN	Γ# APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
1	1267	Montana Art Gallery Director's Assoc	Great Falls	Visual Art Exhibits & Professional Training Support	\$40,000	\$15,000
15	1280	Paris Gibson Sq Museum of Art	Great Falls	Operational Support	\$65,030	\$13,000
6	1299	Lewis & Clark Interpretive Center Foundation	Great Falls	River Front Pavilion	\$28,000	\$0
12	1257	Great Falls Symphony Assoc	Great Falls	Education & Outreach	\$28,000	\$9,000
46	1284	Russell Museum	Great Falls	Cultural Trust Grant for Operations	\$40,000	\$9,000
				GREAT FALLS SUBTOTAL	\$201,030	\$46,000
44	1258	Hamilton Players, Inc	Hamilton	07/08, 08/09 Seasons	\$35,350	\$6,000
				HAMILTON SUBTOTAL	\$35,350	\$6,000
36	1246	Big Horn Arts and Crafts Assoc	Hardin	Operational Support Grant	\$30,000	\$7,000
				HARDIN SUBTOTAL	\$30,000	\$7,000
7	1229	Montana Historical Society	Helena	Identifying African American Heritage Resources Statewide	\$26,170	\$7,000
2	1224	Helena Symphony Orchestra & Chorale	Helena	Annual Opera	\$35,000	\$10,000
13	1234	Montana Shakespeare Co/Artists Group	Helena	New Position: Executive Artistic Director	\$17,000	\$6,000
16	1278	Myrna Loy Center	Helena	Operational Support for 2008-2009	\$33,000	\$9,000
13	1273	Montana Preservation Alliance	Helena	Operational Support	\$40,000	\$13,000
9	1296	City of Helena	Helena	Helena Trolley Car #3 Phase 1 Restoration	\$11,525	\$0
19	1260	Holter Museum of Art	Helena	Operational Support	\$60,000	\$12,000
24	1243	Archie Bray Foundation	Helena	Operational Support	\$50,000	\$10,000
43	1245	Artisan Dance	Helena	Building a Resident Professional Ballet Company	\$50,000	\$4,000
21	1256	Grandstreet Theatre	Helena	Professional Staffing	\$34,500	\$12,000
				HELENA SUBTOTAL	\$357,195	\$83,000
10	1222	Glacier Symphony & Chorale	Kalispell	Classical Music in Historic Places	\$15,271	\$7,000
11	1259	Hockaday Museum of Art	Kalispell	Educational Outreach Program	\$38,500	\$14,000
2	1202	Flathead Valley Community College	Kalispell	Poems Across the Big Sky	\$4,500	\$2,000
40	1279	NW MT Hist Soc/ Mus at Central Sch	Kalispell	Operational Support	\$36,000	\$5,000
				KALISPELL SUBTOTAL	\$94,271	\$28,000
1	1207	Signatures from the Big Sky	Laurel	Signatures from Big Sky	\$4,500	\$4,500
				LAUREL SUBTOTAL	\$4,500	\$4,500
5	1200	Council for the Arts, Lincoln	Lincoln	Arts Education Program	\$2,500	\$2,500
				LINCOLN SUBTOTAL	\$2,500	\$2,500
8	1206	Show Case Writer's Guild	Livingston	Livingston, Montana - As It Was and As It Is	\$4,500	\$0

RANK	GRAN	Γ# APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
4	1303	Yellowstone Ballet Company	Livingston	Nutcracker Replacement Costumes	\$3,000	\$3,000
				LIVINGSTON SUBTOTAL	\$7,500	\$3,000
15	1227	Montana Alliance for Arts Ed	Manhattan	Professional Development with Partners	\$10,000	\$5,000
				MANHATTAN SUBTOTAL	\$10,000	\$5,000
5	1253	Custer County Art & Heritage Center	Miles City	"Avenues to Education Through the Arts"	\$32,000	\$15,000
49	1262	Miles City Preservation Comm	Miles City	Preservation Office Operational Support	\$5,080	\$2,270
3	1205	Miles City Speakers Bureau	Miles City	Annual Season of Speakers	\$4,500	\$4,000
				MILES CITY SUBTOTAL	\$41,580	\$21,270
7	1203	Garnet Pres / Garnet Ghost Town	Missoula	Indian Youth Preservation Project	\$4,500	\$0
10	1209	Wholesome Entertainment Productions	Missoula	Organizational Development	\$4,500	\$0
6	1204	Metropolitan Opera National Council	Missoula	Metropolitan Opera National Council Auditions	\$4,000	\$1,000
22	1274	Montana Repertory Theatre	Missoula	Theatre and Education Projects	\$20,000	\$10,000
42	1294	Young Audiences of Western MT	Missoula	Creating Cultural Literacy	\$10,000	\$6,000
37	1289	VSA arts of Montana	Missoula	Cultural Access for People with Disability	\$12,000	\$6,000
34	1283	Rocky Mountain Ballet Theater	Missoula	RMBT Operational Support	\$35,315	\$7,000
52	1265	Missoula Writing Collaborative	Missoula	School Writing Residencies	\$73,920	\$0
18	1264	Missoula Children's Theatre	Missoula	Engaging Montana Youth in Musical Theatre to Build Life Skills	\$40,000	\$10,000
9	1217	CoMotion Dance	Missoula	CoMotion: Dance Education Performances & Teacher Worksho	\$20,000	\$10,000
7	1301	Missoula Community Performing Arts Center	Missoula	Site Plan Analysis	\$50,000	\$0
22	1238	VIAs, Inc	Missoula	Advancing the Lewis & Clark Legacy	\$23,500	\$0
12	1231	Montana Museum of Art & Culture	Missoula	Sharing Our Treasures: Access through the Web	\$17,000	\$5,000
1	1228	Montana Committee for the Humanities	Missoula	Speakers Bureau Program 2008-9	\$75,000	\$22,000
18	1226	Missoula Art Museum	Missoula	Montana Biennial	\$21,043	\$5,000
5	1225	KUFM-TV, Montana PBS	Missoula	Champions of the World	\$26,950	\$10,000
20	1223	Headwaters Dance Co	Missoula	Montana Suite: Parts III & IV	\$30,000	\$5,000
				MISSOULA SUBTOTAL	\$467,728	\$97,000
41	1263	Mission Valley Friends of the Arts	Polson	Part-Time Administrative Director	\$11,920	\$4,000
				POLSON SUBTOTAL	\$11,920	\$4,000
30	1251	Carbon County Arts Guild & Depot	Red Lodge	Staff Support	\$20,000	\$7,000
20	1252	Carbon County Historical Society	Red Lodge	Operations Support	\$30,000	\$11,000
				RED LODGE SUBTOTAL	\$50,000	\$18,000

RANK	GRANT # APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
19	1210 Alpine Artisans	Seeley Lake	Seeley Swan Blackfoot Cultural Arts Corridor	\$16,300	\$6,000
			SEELEY LAKE SUBTOTAL	\$16,300	\$6,000
3	1297 City of Shelby	Shelby	Champions Park	\$45,000	\$8,000
			SHELBY SUBTOTAL	\$45,000	\$8,000
26	1237 Prairie County Economic Dev Council	Terry	Evelyn J Cameron - Terry, MT and Beyond	\$27,390	\$0
			TERRY SUBTOTAL	\$27,390	\$0
21	1241 Yellowstone Historic Center	West Yellowsto	Staff Expansion & Support	\$60,000	\$8,000
2	1276 Museums Association of Montana	West Yellowsto	Networking for Montana's Museums	\$30,000	\$10,000
			T YELLOWSTONE SUBTOTAL	\$90,000	\$18,000
26	1290 Whitefish Theatre Company	Whitefish	Offering the Best of the Performing Arts to Entertain and Educa	t \$28,000	\$10,000
			WHITEFISH SUBTOTAL	\$28,000	\$10,000
			TOTAL	2,760,415	\$698,770

SORT BY COMMUNITY: Statewide

RANK	GRAN [*]	T# APPLICANT	CITY	PROJECT TITLE	REQUEST	RECOMMEND
22	1274	Montana Repertory Theatre	Missoula	Theatre and Education Projects	\$20,000	\$10,000
10	1286	Shakespeare in the Parks	Bozeman	Operational Support	\$40,000	\$15,000
45	1275	Museum of the Rockies	Bozeman	Opening Our Doors for Schoolchildren	\$60,000	\$6,000
28	1288	Vigilante Theatre Company	Bozeman	Touring Original Theatre	\$10,000	\$8,000
1	1207	Signatures from the Big Sky	Laurel	Signatures from Big Sky	\$4,500	\$4,500
6	1204	Metropolitan Opera National Council	Missoula	Metropolitan Opera National Council Auditions	\$4,000	\$1,000
7	1229	Montana Historical Society	Helena	Identifying African American Heritage Resources Statewide	\$26,170	\$7,000
5	1225	KUFM-TV, Montana PBS	Missoula	Champions of the World	\$26,950	\$10,000
15	1227	Montana Alliance for Arts Ed	Manhattan	Professional Development with Partners	\$10,000	\$5,000
1	1228	Montana Committee for the Humanities	Missoula	Speakers Bureau Program 2008-9	\$75,000	\$22,000
11	1232	Montana Performing Arts Consortium	Bozeman	Special Project	\$40,300	\$15,000
22	1238	VIAs, Inc	Missoula	Advancing the Lewis & Clark Legacy	\$23,500	\$0
4	1269	Montana Arts	Bozeman	Operating Support	\$31,000	\$10,000
5	1272	Montana Dance Arts Association	Bozeman	Expansion of Educational Opportunities	\$17,000	\$5,000
3	1270	Montana Assoc of Symphony Orchestras	Bozeman	Operating Support	\$22,600	\$5,000
9	1244	Art Mobile of Montana	Dillon	Operational Costs for Art Mobile of Montana	\$30,000	\$14,000
1	1267	Montana Art Gallery Director's Assoc	Great Falls	Visual Art Exhibits & Professional Training Support	\$40,000	\$15,000
18	1264	Missoula Children's Theatre	Missoula	Engaging Montana Youth in Musical Theatre to Build Life Skills	\$40,000	\$10,000
25	1266	Montana Ag Center & Museum	Fort Benton	Museum Operation and Maintenance	\$24,000	\$8,000
13	1273	Montana Preservation Alliance	Helena	Operational Support	\$40,000	\$13,000
2	1276	Museums Association of Montana	West Yellowston	Networking for Montana's Museums	\$30,000	\$10,000
37	1289	VSA arts of Montana	Missoula	Cultural Access for People with Disability	\$12,000	\$6,000
42	1294	Young Audiences of Western MT	Missoula	Creating Cultural Literacy	\$10,000	\$6,000
				TOTAL	\$637,020	\$205,500



IV. STATISTICS

Volume 7 – Cultural and Aesthetic Grants Program

Section IV. Statistics

This section provides a statistical analysis of the applications received and the requests recommended for funding. The analysis was done from a variety of perspectives including:

- the grant categories in which requests were considered
- whether the communities served by the projects are rural or urban, or if the benefit is statewide
- the sources of revenue for the project.

SUMMARY

- A. Definitions of Grant Categories
 - 1. Special Projects
 - 2. Operational Support
 - 3. Capital Expenditures
 - 4. Challenge Grants for Endowment Development
- B. Definitions of Geographic Diversity
- C. Definitions of Revenue Sources

CULTURAL & AESTHETIC PROJECT GRANTS 2008-2009 SUMMARY OF STATISTICS

HISTORY OF REQUESTS	Requests			Red	commended			
TO RECOMMENDED	Number	% change	Dollars	% change	Number	% change	Dollars	% chang
2008/09	102	12%	2,763,915	32%	82	-2%	698,770	-99
2006/07	91	-7%	2,097,103	-24%	84	4%	770,553	-49
2004/05	98	15%	2,742,265	11%	81	9%	804,150	-159
2002/03	85	-1%	2,460,935	5%	74	-11%	944,755	-259
2000/01	86	-8%	2,350,017	26%	83	-3%	1,263,360	49
1998/99	93	1%	1,863,576	-12%	86	18%	1,217,015	1149
1996/97	92	-27%	2,114,287	-36%	73	-28%	567,720	-579
1994/95	126	-2%	3,285,067	-10%	102	9%	1,333,255	-149
1992/93	129	40%	3,638,854	35%	94	27%	1,551,323	199
1990/91	92	6%	2,697,138	-14%	74	25%	1,298,788	7%
1988/89	87	9%	3,135,596	28%	59	-6%	1,211,817	-189
1986/87	80		2,456,932		63		1,476,511	
HISTORY OF REQUESTS BY	1996/97	1998/99	2000/01	2002/03	2004/05	2006/07	2008/09	-
Special Projects Operational Support Capital Expenditures	1996/97 56 11 17	1998/99 62 14 13	49 27 10	36 33 14	41 45 12	40 46 5	39 53 10	-3°
Special Projects Operational Support	1996/97 56 11	1998/99 62 14	49 27	36 33	41 45	40 46	39 53	-3° 15° 100°
Special Projects Operational Support Capital Expenditures Challenge Grants	1996/97 56 11 17 8	1998/99 62 14 13 4	49 27 10 0	36 33 14 2	41 45 12 0	40 46 5 0	39 53 10 0	% chang -39 159 1009
Special Projects Operational Support Capital Expenditures Challenge Grants	1996/97 56 11 17 8	1998/99 62 14 13 4	49 27 10 0	36 33 14 2	41 45 12 0	40 46 5 0	39 53 10 0	-3' 15' 100'
Special Projects Operational Support Capital Expenditures Challenge Grants Fotal GRANT	1996/97 56 11 17 8 92 Requests	1998/99 62 14 13 4	49 27 10 0	36 33 14 2 85	41 45 12 0 98	40 46 5 0	39 53 10 0	-3° 15° 100°
Special Projects Operational Support Capital Expenditures Challenge Grants Fotal GRANT CATEGORY	1996/97 56 11 17 8 92 Requests Number	1998/99 62 14 13 4 93	49 27 10 0 86	36 33 14 2 85 Rec % total	41 45 12 0 98 commended Number	40 46 5 0 91	39 53 10 0 102 Dollars	-3° 15° 100° 12° % tot
Special Projects Operational Support Capital Expenditures Challenge Grants Fotal GRANT CATEGORY Special Projects < \$4,500	1996/97 56 11 17 8 92 Requests Number	1998/99 62 14 13 4 93 % total	49 27 10 0 86 Dollars	36 33 14 2 85 Rec % total	41 45 12 0 98 commended Number	40 46 5 0 91 % total	39 53 10 0 102 Dollars	-3' 15' 100' 12' % tot 3' 25'
Special Projects Operational Support Capital Expenditures Challenge Grants Fotal GRANT CATEGORY Special Projects < \$4,500 Special Projects	1996/97 56 11 17 8 92 Requests Number	1998/99 62 14 13 4 93 % total 10% 28%	49 27 10 0 86 Dollars 42,295 804,950	36 33 14 2 85 Rec % total 2% 29%	41 45 12 0 98 commended Number 6 21	40 46 5 0 91 % total 7% 26%	39 53 10 0 102 Dollars 18,000 177,000	-3: 15: 100: 12: % tot

% Recommended To Requested

	Percent of Number	Percent of Amount
Special Projects < \$4,500	60%	43%
Special Projects	72%	22%
Operational Support	94%	27%
Capital Expenditures	50%	22%
Total	80%	25%

GEOGRAPHIC DISTRIBUTION	Requests Number	% total	Dollars	% total	Average	page 2
Rural	3:	3 32%	711,440	26%	21,559	
Urban	40	6 45%	1,353,968	49%	29,434	
Statewide	2:	3 23%	698,507	25%	30,370	
Total	103	2 100%	2,763,915	100%	27,097	
	Recommend	ed				
	Number	% total	Dollars	% total	Average	
Rural Urban Statewide	23 3 22	7 45%	334,770	48%	9,048	
Total	8:	2 100%	698,770	100%	8,522	
	% Recomme Percent of Number	nded To Requ Percent of Amount	uested			
Rural	70%	6 26%				
Urban	80%	6 25%				
Statewide	96%	6 26%	ò			
Total	80%	6 25%				

Section IV. Statistics

A. Definitions of Grant Categories

Organizations applied in the following four grant categories:

- 1. Special Projects -
 - specific activities, services or events of limited duration
 - the expansion of on-going programs to meet defined needs
 - projects which generate new sources of revenue

The Citizen's Advisory Committee developed a simplified application form to encourage applications from small communities and groups with little grant writing experience. All-volunteer organizations or those with no more than half-time staff wishing to request \$4,500 or less for a special project could use this form. These applications were reviewed separately from the majority of special project requests.

Matching Requirement: Generally each grant dollar must be matched with one dollar in cash or inkind goods and services.

- 2. <u>Operational Support</u> These grants should neither reduce the applicant's fund-raising efforts nor support program budget, or staff expansion. The legislature will consider applications from:
 - a. emerging cultural institutions--groups in the early stages of development which have been formally organized for at least two years with an on-going program and generally with paid professional staff;
 - b. organizations with unusually high expenses and no local funding base, e.g., statewide service organizations;
 - c. organizations which serve the entire state or a significant sub-state region;
 - d. well-managed and established organizations confronting unforseen emergencies;
 - e. organizations recognized as essential to Montana's cultural life because of their excellent programming and longevity; and,
 - f. organizations which provided a high ratio of cash match to their grant request.

Matching Requirement: Generally each grant dollar must be matched with one dollar in cash or inkind goods and services.

A. **Definitions of Grant Categories** (continued)

- 3. Capital Expenditure Projects -
 - additions to a collection
 - b. acquisition of works of art, artifacts or historical documents
 - c. historic preservation
 - d. construction or renovation of cultural facilities

Currently, capital expenditure grants are limited to 25 percent of all grants funds available.

Matching Requirement: Generally each grant dollar must be matched with three dollars in cash or inkind goods and services.

- 4. <u>Challenge Grants For Endowment Development</u> for the creation or development of permanent endowments with investment earnings for use in operations, programs or to add to the endowment principal. Applicants must:
 - a. Demonstrate a need and purpose
 - b. Verify the inviolability of endowment funds
 - c. Demonstrate an ability to match the grant from private or other sources within the grant period
 - d. Not use the grant to reduce funds raised annually

Matching Requirement: Each grant dollar must be matched with three dollars in cash or irrevocable planned or deferred gifts with:

- at least one-third of the match being in cash
- as much as one-third in wills, devises, bequests or paid-up life insurance
- other match including irrevocable trusts; property such as land, securities, objects of value (when converted to cash); and income from rental property

Section IV. Statistics

B. Definitions of Geographic Diversity

The requests and recommendations for grant funds have been distributed as follows:

- 1. Urban -- applications that primarily serve the cities of Billings, Bozeman, Butte, Great Falls, Helena and Missoula
- 2. Rural -- applications that primarily serve small communities and the surrounding area.
- 3. Statewide -- applications that serve the entire state or have significant statewide importance. These include:
 - statewide cultural service organizations that have a state-wide constituency within a specific cultural discipline,
 - performing arts touring companies that perform in cities and small towns and,
 - media productions that will be broadcast or widely available.
 - projects or programs of state agencies

The services these organizations or programs provide to rural and urban communities are broken out in the Statistics Summary.

Section IV. Statistics

C. Definitions of Cash Revenue Sources

The following definitions describe various revenue sources used to support the proposed projects:

1. Earned Revenue -

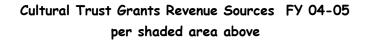
- a. Admissions tickets, subscriptions and memberships.
- b. Contracted Services fees earned through sales of services, government contracts, performance or residency fees and tuition.
- c. Other Revenue derived from other sources, such as, catalog sales, advertising space in programs, gift shop income, concessions, parking, and investment income.

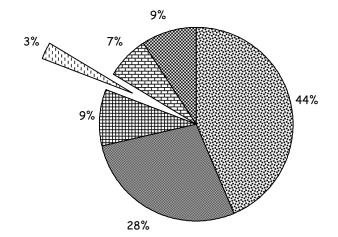
2. Contributed Revenue -

- a. Corporate Support cash from businesses, corporations and corporate foundations.
- b. Foundation Support cash from private foundations and community foundations.
- c. Other Private Support cash, life insurance, wills, bequests, and trusts derived from donations by individuals and sources other than listed above.
- d. Government Support-Federal cash from federal agencies, e.g., National Endowment for the Arts, National Endowment for the Humanities, Institute of Museum Services, and the Montana Committee for the Humanities.
- e. Government Support-State/Regional cash from state or regional agencies, e.g., Montana Arts Council or the Western States Arts Federation.
- f. Government Support-Local cash from city, county, in-state regional, and other local governmental agencies.
- 3. <u>Applicant Cash</u> funds from the organization's present and/or anticipated resources allocated for the project.

DISTRIBUTION OF REVENUE SOURCES (By Biennium)

	2008-2009 Recommended	2006-2007 Awarded	2004-05 Actual	2002-03 Actual	2000-01 Actual	1998-99 Actual	1996-97 Actual	1994-95 Actual	1992-93 Actual	1990-91 Actual
*Total Earned	26,083,555	19,488,843	11,987,303	14,645,403	14,027,345	8,126,597	2,381,652	1,601,960	4,289,880	2,668,113
*Total Private	10,226,496	7,715,000	7,581,920	4,902,557	10,655,567	3,878,814	7,289,679	1,580,032	2,052,438	2,001,175
*Total Government	4,830,571	3,420,689	2,602,860	2,296,173	1,983,574	1,431,752	2,114,473	1,173,750	992,486	453,519
*State—Cultural Trust	698,770	792,925	784,425	1,176,517	1,163,906	1,416,786	852,003	1,266,784	1,531,239	1,184,661
*Total Applicant cash	2,257,241	1,321,482	1,949,837	2,543,261	2,244,175	1,165,979	1,589,691	361,044	524,619	576,566
*Total In-Kind	4,841,171	4,353,526	2,552,381	2,483,760	3,193,215	2,176,375	1,104,289	1,265,285	1,833,221	993,157
***Total Project	48,937,804	37,092,465	27,458,725	28,047,672	33,267,782	18,196,303	16,183,791	7,248,855	11,223,883	7,877,191





■ *Total Earned

■ *Total Private

■*Total Government

□*State—Cultural
Trust

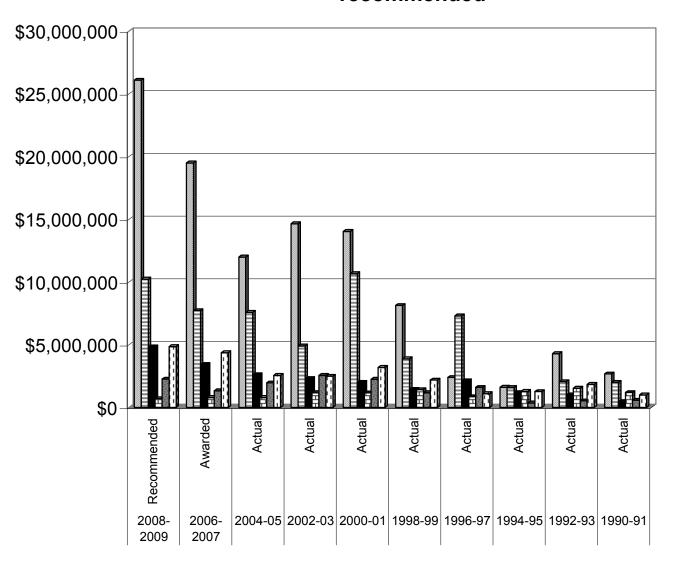
日*Total Applicant cash

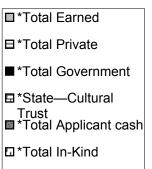
⊠ *Total In-Kind

\$23.69 in match for each \$1 in Cultural Trust funds.

Total match equals \$26.7 million Cash match equals \$24 million

Bar chart of History of Revenue Sources 1990-91 through 2008-2009 recommended





CULTURAL & AESTHETIC PROJECT GRANTS DISTRIBUTION OF REVENUE SOURCES (By Biennium-Since '91)

	2006-2007	Percent	2004-2005	Percent	2002-2003	Percent	2000-2001	Percent	1998-99	Percent	1996-97	Percent	1994-95	Percent	1992-93	Percent	1990-91	Percent
	Awarded		Actual		Actual		Actual		Actual		Actual		Actual		Actual		Actual	
Sales	11,686,178	43%	5,949,424	22%	9,134,475	33%	8,328,257	22%	6,086,686	33%	1,497,898	9%	630,804	9%	1,541,590	14%	996,228	13%
Contracted Services	2,976,339	11%	2,505,287	9%	1,400,480	5%	1,157,679	3%	1,227,291	7%	476,557	3%	533,921	7%	1,899,642	17%	878,389	11%
Other	4,826,326	18%	3,532,591	13%	4,110,449	15%	3,328,555	9%	812,620	4%	407,197	3%	437,235	6%	848,648	8%	793,496	10%
*Total Earned	19,488,843	52%	11,987,303	32%	14,645,403	39%	12,814,491	34%	8,126,597	45%	2,381,652	15%	1,601,960	22%	4,289,880	38%	2,668,113	34%
Corporate	1,810,191	7%	1,479,031	5%	1,170,144	4%	2,231,456	6%	808,243	4%	1,364,172	8%	345,884	5%	295,782	3%	198,783	3%
Foundation	1,690,303	6%	2,877,411	10%	1,291,706	5%	3,243,718	9%	1,538,687	8%	1,670,119	10%	341,234	5%	343,959	3%	246,392	3%
Private—Cash & Deferred	4,214,506	15%	3,225,479	12%	2,440,707	9%	4,980,234	13%	1,531,884	8%	4,255,388	26%	892,914	12%	1,412,697	13%	1,556,000	20%
Total Private	7,715,000	28%	7,581,920	28%	4,902,557	17%	10,455,408	28%	3,878,814	21%	7,289,679	45%	1,580,032	22%	2,052,438	18%	2,001,175	25%
Government																		
Federal	776,853	3%	1,312,912	5%	768,118	3%	553,900	1%	599,906	3%	502,052	3%	769,189	11%	476,761	4%	180,577	2%
State	2,151,387	8%	711,476	3%	515,513	2%	362,935	1%	465,006	3%	424,093	3%	254,540	4%	286,822	3%	154,287	2%
^State—Cultural Trust	792,925	3%	784,425	3%	1,176,517	4%	1,163,906	3%	1,416,786	8%	852,003	5%	1,266,784	17%	1,531,239	14%	1,184,661	15%
Local	492,449	2%	578,472	2%	1,012,542	4%	523,970	1%	366,840	2%	2,040,330	13%	150,021	2%	228,903	2%	118,655	2%
Total Government	4,213,614	15%	3,387,285	12%	3,472,690	12%	2,604,710	7%	2,848,538	16%	3,818,479	24%	2,440,534	34%	2,523,725	22%	1,638,180	21%
*Total Contributed	11,928,614	32%	10,969,205	29%	8,375,247	22%	13,060,118	35%	6,727,352	37%	11,108,158	69%	4,020,566	55%	4,576,163	41%	3,639,355	46%
Total Applicant cash	1,321,482	5%	1,949,837	7%	2,543,261	9%	1,149,747	3%	1,165,979	6%	1,589,691	10%	361,044	5%	524,619	5%	576,566	7%
-																		
**Total Cash	32,738,939	119%	24,906,345	91%	25,563,912	91%	27,024,356	72%	16,019,928	88%	15,079,502	93%	5,983,570	83%	9,390,662	84%	6,884,034	87%
*Total In-Kind	4,353,526	16%	2,552,381	9%	2,483,760	9%	10,274,609	28%	2,176,375	12%	1,104,289	7%	1,265,285	17%	1,833,221	16%	993,157	13%
***Total Project	37,092,465	135%	27,458,725	100%	28,047,672	100%	37,298,965	100%	18,196,303	100%	16,183,791	100%	7,248,855	100%	11,223,883	100%	7,877,191	100%
Number of Grants	83		81		71		86		79		73		99		97		74	
^Total Cultural Trust Funds	1,048,052		1,125,748		1,176,517		1,163,906		1,416,786		852,003		1,266,784		1,531,239		1,184,661	
	(Awarded)		(Actual expend	ded)	(Actual expend	led)	(Actual expen	ded)	(Actual expen	ded)	(Actual exper	ided)	(Actual expend	ded)	(Actual expen	ded)	(Actual expen	ded)
Grant to Total Cultural Trust Funds Full match for every \$1 in Cultural	• • • •		\$23.69		\$22.84		\$31.05		\$11.84		\$17.99		\$4.72		\$6.33		\$5.65	

[^]Total Cultural Trust Funds includes all Cultural Trust Funds expended in the biennium, as does the State Cultural Trust line @Local support in 1996-1997 was at this level due to local support in the construction/renovation of several major facilities. This also explains high overall match for 1996-1997.

CULTURAL & AESTHETIC PROJECT GRANTS 2008-2009 DISTRIBUTION OF REVENUE SOURCES

					Recommended
	Requested	Percent	Recommended	Percent	to Requested
Sales	15,028,369	28%	14,694,339	30%	97.78%
Contracted Services	4,522,240	8%	4,478,740	9%	99.04%
Other	7,044,740	13%	6,910,476	14%	98.09%
*Total Earned	26,595,349	49%	26,083,555	53%	98.08%
Corporate	2,860,635	5%	2,407,185	5%	84.15%
Foundation	3,876,358	7%	2,537,364	5%	65.46%
Private—Cash	5,853,432	11%	5,281,947	11%	90.24%
Total Private	12,590,425	23%	10,226,496	21%	81.22%
Government					
Federal	1,415,989	3%	1,397,989	3%	98.73%
State	2,487,655	5%	2,422,585	5%	97.38%
State—Cultural Trust	2,763,915	5%	698,770	1%	25.28%
Local	1,091,521	2%	1,009,997	2%	92.53%
Total Government	7,759,080	14%	5,529,341	11%	71.26%
*Total Contributed	20,349,505	37%	15,755,837	32%	77.43%
Applicant Cash	2,302,277	4%	2,257,241	5%	98.04%
Total Applicant cash	2,302,277	4%	2,257,241	5%	98.04%
**Total Cash	49,247,131	90%	44,096,633	90%	89.54%
-					
*Total In-Kind	5,273,172	10%	4,841,171	10%	91.81%
***Total Project	54,520,303	100%	48,937,804	100%	89.76%



V. RECOMMENDATIONS

Volume 7 – Cultural and Aesthetic Grants Program

Section V. Recommendations

- A. Summary of 2008-2009 Cultural and Aesthetic Project Grant Descriptions
- Page V-2

B. Cross-reference of grant number and page number

Page V-6

C. Synopses of recommendations (Requests #1200-#1303)

Page 1-104

This section includes a synopsis of each request for funding in FY08-09 that was reviewed by the citizen's advisory committee. Each synopsis contains:

- the number of volunteers involved and the audience estimated to be served.
- the grant request and budgetary information about the project and organization,
- the amount recommended for funding by the citizen's advisory committee.
- the ranking of the application within the grant category,
- a brief project description,
- comments by the citizen's advisory committee regarding the project
- any conditions recommended by the committee that must be met by the applicant before receiving grant funds,
- the Cultural Trust grant history of applicant.

2008-2009 Cultural and Aesthetic Grant Brief Descriptions

Grant Number	Description
1200	Council for the Arts, Lincoln seeks funding for: Arts Education Program
1201	Crazy Mountain Museum seeks funding for: Historic Newspaper Preservation
1202	Flathead Valley Community College seeks funding for: Poems Across the Big Sky
1203	Garnet Pres / Garnet Ghost Town seeks funding for: Indian Youth Preservation Project
	Metropolitan Opera National Council seeks funding for: Metropolitan Opera National Council Auditions
	Miles City Speakers Bureau seeks funding for: Annual Season of Speakers
	Show Case Writer's Guild seeks funding for: Livingston, Montana - As It Was and As It Is
	Signatures from the Big Sky seeks funding for: Signatures from Big Sky
	Valley County Historical Museum seeks funding for: Historical Artifacts Preservation & Display
	Wholesome Entertainment Productions seeks funding for: Organizational Development
	Alpine Artisans seeks funding for: Seeley Swan Blackfoot Cultural Arts Corridor
	Big Sky Repertory Theatre seeks funding for: Building Up Butte by Preserving Its Performing Arts
	Billings Cultural Partners - Skinner/Benoit LLC seeks funding for: Bring IT On: Information Technology Upgrade
	Butte Citizens for Pres & Revitalization seeks funding for: Operational Support for New Staff
	Buttenik Ensemble/ Covellight Thtr seeks funding for: New Independent Film Series Theatre
	Butte-Silver Bow Public Library seeks funding for: Butte Daily Post Newspaper Preservation Project
	Children's Museum of Bozeman seeks funding for: CMB Community Outreach
	CoMotion Dance seeks funding for: CoMotion: Dance Education Performances & Teacher Workshops for MT Schools
	Darby Public Library seeks funding for: Acquiring a Core Collection
	Emerson Cultural Center seeks funding for: Extending the Invitation:Exhibits-Based Education Outreach
	Equinox Theatre Company seeks funding for: Maintaining Artistic Excellence/Increasing Organizational Sustainability
	Florence Prever Rosten Fnd for the Media Arts seeks funding for: MAPS: Media Arts in the Public Schools
	Glacier Symphony & Chorale seeks funding for: Classical Music in Historic Places
	Headwaters Dance Co seeks funding for: Montana Suite: Parts III & IV
	Helena Symphony Orchestra & Chorale seeks funding for: Annual Opera
	KUFM-TV, Montana PBS seeks funding for: Champions of the World
	Missoula Art Museum seeks funding for: Montana Biennial
	Montana Alliance for Arts Ed seeks funding for: Professional Development with Partners
	Montana Committee for the Humanities seeks funding for: Speakers Bureau Program 2008-9
	Montana Historical Society seeks funding for: Identifying African American Heritage Resources Statewide
	Montana Historical Society WITHDRAWN
	Montana Museum of Art & Culture seeks funding for: Sharing Our Treasures: Access through the Web
	Montana Performing Arts Consortium seeks funding for: Special Project
1233	Montana Poetry Project seeks funding for: Montana Poetry Project

1235 Pilgrim Congregational Church seeks funding for: Cultural Corner Concert Series 1236 Pondera History Association seeks funding for: Curator Project 1237 Prairie County Economic Dev Council seeks funding for: Evelyn J Cameron - Terry, MT and Beyond 1238 VIAs, Inc seeks funding for: Advancing the Lewis & Clark Legacy 1239 Western Heritage Center seeks funding for: Echoes-Exploring Community History: Online Exhibit Storytelling 1240 Yellowstone Chamber Players seeks funding for: Chamber Music Concerts in Rural Areas	
1237 Prairie County Economic Dev Council seeks funding for: Evelyn J Cameron - Terry, MT and Beyond 1238 VIAs, Inc seeks funding for: Advancing the Lewis & Clark Legacy 1239 Western Heritage Center seeks funding for: Echoes-Exploring Community History: Online Exhibit Storytelling	
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1239 Western Heritage Center seeks funding for: Echoes-Exploring Community History: Online Exhibit Storytelling	
1240 Vallowetone Chamber Players seeks funding for: Chamber Music Concerts in Pural Areas	
12-40 reliows to the Chamber Flayers seeks fulfully for. Chamber Music Concerts in Rural Areas	
1241 Yellowstone Historic Center seeks funding for: Staff Expansion & Support	
1242 Alberta Bair Theater seeks funding for: Operational Support	
1243 Archie Bray Foundation seeks funding for: Operational Support	
1244 Art Mobile of Montana seeks funding for: Operational Costs for Art Mobile of Montana	
1245 Artisan Dance seeks funding for: Building a Resident Professional Ballet Company	
1246 Big Horn Arts and Crafts Assoc seeks funding for: Operational Support Grant	
1247 Billings Symphony Society seeks funding for: BSO Operational Support	
1248 Bozeman Symphony Society seeks funding for: Community Outreach	
1249 Butte Center for the Performing Arts seeks funding for: Operational Support	
1250 Butte Symphony Association seeks funding for: Organizational Growth	
1251 Carbon County Arts Guild & Depot seeks funding for: Staff Support	
1252 Carbon County Historical Society seeks funding for: Operations Support	
1253 Custer County Art & Heritage Center seeks funding for: "Avenues to Education Through the Arts"	
1254 District 7 HRDC Growth Thru Art seeks funding for: Growth Thru Art Capacity Building	
1255 Gallatin Historical Society/ Pioneer Museum seeks funding for: Operational Support	
1256 Grandstreet Theatre seeks funding for: Professional Staffing	
1257 Great Falls Symphony Assoc seeks funding for: Education & Outreach	
1258 Hamilton Players, Inc seeks funding for: 07/08, 08/09 Seasons	
1259 Hockaday Museum of Art seeks funding for: Educational Outreach Program	
1260 Holter Museum of Art seeks funding for: Operational Support	
1261 Intermountain Opera seeks funding for: Operating Support	
1262 Miles City Preservation Comm seeks funding for: Preservation Office Operational Support	
1263 Mission Valley Friends of the Arts seeks funding for: Part-Time Administrative Director	
1264 Missoula Children's Theatre seeks funding for: Engaging Montana Youth in Musical Theatre to Build Life Skills	
1265 Missoula Writing Collaborative seeks funding for: School Writing Residencies	
1266 Montana Ag Center & Museum seeks funding for: Museum Operation and Maintenance	
1267 Montana Art Gallery Director's Assoc seeks funding for: Visual Art Exhibits & Professional Training Support	
1268 Montana Artists Refuge seeks funding for: Operational Support	
1269 Montana Arts seeks funding for: Operating Support	
1270 Montana Assoc of Symphony Orchestras seeks funding for: Operating Support	

1271	Montana Ballet Company seeks funding for: Operational Support
1272	Montana Dance Arts Association seeks funding for: Expansion of Educational Opportunities
1273	Montana Preservation Alliance seeks funding for: Operational Support
1274	Montana Repertory Theatre seeks funding for: Theatre and Education Projects
1275	Museum of the Rockies seeks funding for: Opening Our Doors for Schoolchildren
1276	Museums Association of Montana seeks funding for: Networking for Montana's Museums
1277	Musikanten Montana seeks funding for: General Operating Support
	Myrna Loy Center seeks funding for: Operational Support for 2008-2009
	NW MT Hist Soc/ Mus at Central Sch seeks funding for: Operational Support
	Paris Gibson Sq Museum of Art seeks funding for: Operational Support
	Pondera Arts Council seeks funding for: Operating Support
	Rimrock Opera Company seeks funding for: Building Capacity
1283	Rocky Mountain Ballet Theater seeks funding for: RMBT Operational Support
	Russell Museum seeks funding for: Cultural Trust Grant for Operations
	Schoolhouse History & Art Center seeks funding for: Operational Support - Education & Performing Arts
	Shakespeare in the Parks seeks funding for: Operational Support
	Southwest Montana Arts Council seeks funding for: Operational Support
	Vigilante Theatre Company seeks funding for: Touring Original Theatre
	VSA arts of Montana seeks funding for: Cultural Access for People with Disability
	Whitefish Theatre Company seeks funding for: Offering the Best of the Performing Arts to Entertain and Educate
	World Museum of Mining seeks funding for: Museum Operational Support
1292	Writer's Voice (Billings YMCA) seeks funding for: Supporting Montana's Literary Heritage
	Yellowstone Art Museum seeks funding for: A World of Art for Our Community
	Young Audiences of Western MT seeks funding for: Creating Cultural Literacy
	Butte-Silver Bow Public Archives seeks funding for: BSBA Building Repair
	City of Helena seeks funding for: Helena Trolley Car #3 Phase 1 Restoration
	City of Shelby seeks funding for: Champions Park
1298	Friends of Wedsworth Memorial Library seeks funding for: Library Addition and Renovation
	Lewis & Clark Interpretive Center Foundation seeks funding for: River Front Pavilion
	Mai Wah Society/ Museum seeks funding for: Mai Wah Facility Restoration Grant
	Missoula Community Performing Arts Center seeks funding for: Site Plan Analysis
	TVIA -Board of Arts seeks funding for: Art Center Expansion Project: "The Final Inch"
1303	Yellowstone Ballet Company seeks funding for: Nutcracker Replacement Costumes

2008-2009 Cultural and Aesthetic Grant Applications CROSS-REFERENCE OF APPLICATIONS & PAGE NUMBERS

Grant	Page	Grant	Page	Grant	Page
Number	Number	Number	Number	Number	Number
1200	1	1235	36	1270	71
1201	2	1236	37	1271	72
1202	3	1237	38	1272	73
1203	4	1238	39	1273	74
1204	5	1239	40	1274	75
1205	6	1240	41	1275	76
1206	7	1241	42	1276	77
1207	8	1242	43	1277	78
1208	9	1243	44	1278	79
1209	10	1244	45	1279	80
1210	11	1245	46	1280	81
1211	12	1246	47	1281	82
1212	13	1247	48	1282	83
1213	14	1248	49	1283	84
1214	15	1249	50	1284	85
1215	16	1250	51	1285	86
1216	17	1251	52	1286	87
1217	18	1252	53	1287	88
1218	19	1253	54	1288	89
1219	20	1254	55	1289	90
1220	21	1255	56	1290	91
1221	22	1256	57	1291	92
1222	23	1257	58	1292	93
1223	24	1258	59	1293	94
1224	25	1259	60	1294	95
1225	26	1260	61	1295	96
1226	27	1261	62	1296	97
1227	28	1262	63	1297	98
1228	29	1263	64	1298	99
1229	30	1264	65	1299	100
1230	31	1265	66	1300	101
1231	32	1266	67	1301	102
1232	33	1267	68	1302	103
1233	34	1268	69	1303	104
1234	35	1269	70	- 1	

1200

Grant #:

Council for the Arts, Lincoln Project Title: Arts Education Program

Lincoln

9/1/2006 Start Date: Project Director: Arlene Hughes End Date: 7/1/2007

Project Category: Art Number to Benefit: 600

Discipline: Multidisciplinary Number Volunteers: 50 Activity Type: Concert / Performance / Reading

			Activity Type: Concert / P	<u>enormance /</u>	Reading
Total project expense:	\$18,262		Last Year Income:	\$4.237	% Change
Earned Income:	\$2,212	12%	Last Year Expense:	\$4,162	70 Change
Other Revenue:	\$4,400	24%	Present Year Income:	\$4,971	17.3%
Federal Support:	\$0	0%	Present Year Expense:	\$4,156	-0.1%
State Support:	\$0	0%	Next Year Income:	\$9,131	83.7%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$9,131	119.7%
Applicant Cash:	\$1,000	5%	Grant Request:	\$2,500	
Total Cash Revenue::	\$7,612		Recommended:	\$2,500	
Grant Request:	\$2,500	14%	Recommended.	Ψ2,000	
Total In-kind Contributions:	\$8,150	45%	Category Rank:	5	
Total project revenue:	\$18,262	100%	• •	-	< \$4E00
DDO IECT DESCRIPTION			Grant Category: Spe	ciai Project '	> ⊅45UU

PROJECT DESCRIPTION

To provide performances and workshops to area residences. Target programs to include drama, music and art to both children and adults. To impact over 600 children and adults within Lincoln, Helmville and Ovando areas. We will sponsor local artists and become community involved. We will sponsor workshops to facilitate youth involvement, adult education, leadership development and civic stewardship.

PANEL COMMENTS

This program benefits a small Montana community. It provides very valuable services for local school children through artist residencies involving visiting artists that perform in the evening for the general community. Their volunteer support is very fine. The council meets all the grant program's criteria in strong fashion. They address an identified need and the committee recommends strong funding.

YEAR	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1998/99	Performing Arts Series Artist Fee Support	\$2,500	\$2,500	\$0
2000/01	Standing Ovation Series X & XI	\$2,500	\$3,000	\$0
2002/03	Standing Ovation Series XII & XIII	\$2,500	\$2,500	\$0
2004/05	Arts Vision, Standing Ovation Education Program	\$2,500	\$2,500	\$125
2006/07	Arts Education Program	\$2,500	\$2,500	

- ---

Crazy Mountain Museum Big Timber Grant #: 1201

Project Title: Historic Newspaper Preservation
Project Director: Janice Counter

Start Date: 7/1/2007
End Date: 6/30/2008

Number to Benefit: 70 Project Category: History

Number Volunteers:

Discipline: Non-Arts / Non-Humanities

Activity Type: Repair / Restoration / Conservation

			Activity Type: Repair / R	estoration / Co	<u>onservation</u>
Total project expense:	\$8,600		Last Year Income:	\$47,770	% Change
Earned Income:	\$2,150	25%	Last Year Expense:	\$43,422	70 Change
Other Revenue:	\$0	0%	Present Year Income:	\$52,500	9.9%
Federal Support:	\$0	0%	Present Year Expense:	\$47,750	10.0%
State Support:	\$2,150	25%	Next Year Income:	\$54,000	2.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$52,000	8.9%
Applicant Cash:	\$0	0%	Grant Request:	\$4,300	
Total Cash Revenue::	\$4,300		Recommended:	\$0	
Grant Request:	\$4,300	50%	Recommended.	ΨΟ	
Total In-kind Contributions:	\$0	0%	Category Rank:	9	
Total project revenue:	\$8,600	100%	• •	-	- ¢4500
DDO IECT DESCRIPTION			Grant Category: Spe	eciai Project '	~ \$4500

PROJECT DESCRIPTION

Crazy Mountain Museum and Sweet Grass County propose to preserve thirteen years of the Big Timber Pioneer, a local weekly paper. The years 1897-1900 will be scanned and put on computer disc. The disc and information will be available to the public for research. The disc will be placed in the museum, SGC Courthouse and the Big Timber Carnegie Library. Information on the CD will be on the museum's website.

PANEL COMMENTS

The committee liked this museum and thinks it is doing good work in the community. However, their application was not well done. It was missing supplemental materials, history of the organization, and other pieces. There were mistakes in the application itself that made the committee think the application had not been well thought-out. They did not fund the application, but would like to encourage the applicant to come back in two years with another application and ask for help from the Arts Council in preparing the application so it is competitive with others.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

Page #

2

Flathead Valley Community College Kalispell Grant #: 1202

Project Title: Poems Across the Big Sky

7/1/2007 Start Date: Project Director: Lowell Jaeger End Date: 6/30/2009

Project Category: Other Cultural Number to Benefit: 45,000

Discipline: Non-Arts / Non-Humanities Number Volunteers: 128

Activity Type: Publication

\$35.266 Total project expense: Last Year Income: % Change 0% Earned Income: \$0 Last Year Expense: Other Revenue: \$0 0% Present Year Income: Federal Support: \$0 0% Present Year Expense: State Support: \$0 0% Next Year Income: \$4,500 0% City/County Cash Support: \$0 Next Year Expense: \$4,500 Applicant Cash: \$0 0% **Grant Request:** \$4.500 Total Cash Revenue:: \$0 Recommended: \$2,000 **Grant Request:** \$4,500 13% Total In-kind Contributions: 87% \$30,766 **Category Rank:** 2

Total project revenue: \$35,266 100% **Grant Category: Special Project < \$4500**

PROJECT DESCRIPTION

Poems Across the Big Sky is an anthology of more than 100 poets from all corners of the state. The book will be compiled and edited by an editorial board of ten prominent Montana poets who have volunteered their efforts and expenses. The book includes all types of Montana poets and poems - Native American poets, cowboy poets, academic poets, etc. Through sales and various statewide events associated with publication of this book, this project provides cultural enrichment to a wide and diverse Montana audience. This project aims to become self-supporting through revenues generated by sales which will be used to print succeeding editions.

PANEL COMMENTS

This project includes a list of impressive poets. The committee liked very much that the proceeds are going back into the community. They noted that FVCC is not part of the university system. This is a good project, especially since there is now a Poet Laureate in Montana. The committee appreciated the fact that an anthology is a good way for less-known poets to get exposure. They had full confidence in Lowell Jaeger, the project director, to complete the project. The committee believed this funding, although small, will spur the project along and attract other funding.

PROJECT TITLE YEAR

Request Granted Returned/ Shortfall

1203 Garnet Pres / Garnet Ghost Town Missoula Grant #:

Project Title: Indian Youth Preservation Project

Start Date: 7/1/2007 Project Director: John Well-Off-Man End Date: 1/8/2008

Project Category: History Number to Benefit: 60,819

Discipline: Non-Arts / Non-Humanities Number Volunteers: 14 Activity Type: Repair / Restoration / Conservation

			Activity Type. Repull / To	coloration / O	JIIOCI VALIOII
Total project expense:	\$9,004		Last Year Income:	\$73,770	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$45,069	70 Onlange
Other Revenue:	\$0	0%	Present Year Income:	\$45,000	-39.0%
Federal Support:	\$0	0%	Present Year Expense:	\$40,000	-11.2%
State Support:	\$0	0%	Next Year Income:	\$47,600	5.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$41,200	3.0%
Applicant Cash:	\$0	0%	Grant Request:	\$4,500	
Total Cash Revenue::	\$0		Recommended:		
Grant Request:	\$4,500	50%	Recommended.	\$0	
Total In-kind Contributions:	\$4,504	50%	Catagory Banks	7	
Total project revenue:	\$9,004	100%	Category Rank:	•	
DDO IECT DESCRIPTION			Grant Category: Spe	ecial Project [.]	< \$4500

PROJECT DESCRIPTION

The Indian Youth Internship Preservation Project is a unique program designed to give all seven Montana Indian Reservations an opportunity to participate in an internship program with the Garnet Preservation Association. The internship program will engage Indian youth in the study of historic preservation. This two week program will involve familiarity with historic preservation guidelines and networking with specialists in the field, universities, colleges, historical societies and museums in Montana. Tribal communities continue to raze historic buildings to make room for modern structures. These buildings of the past have historic value but tribal communities are not trained or have no knowledge of the value of the preservation of historic architecture. Often these old buildings served a role in the development of Montana tribal history. For example, old agency buildings, early log homes and cultural buildings. These buildings have been destroyed and very often not documented, leaving behind a lost history. However, some structures still remain and they should be preserved. The Indian Youth Internship Project will address these issues through its program. The interns will benefit through a hands-on study at Garnet Ghost Town. The interns will be accompanied by the Executive Director of the Garnet Preservation Association to learn photo documentation and train with a historic preservation specialist. Funds from the C & A grant will be used to pay for the honorarium of the preservation specialist and stipend for two interns. This program will be of interest to students of Native American studies, anthropology, art history or history majors.

PANEL COMMENTS

There is a strong need for this type of project, especially in the Native community and there is good support from SKC and Rocky Boy. The project is innovative and necessary. However, they're asking for two students to attend a two-week program. There is no host program for them to go back into. If they were tied into a history program or an institutional program to continue their education, it would be really good. It is strong that they included a timeline, but it's too tight if they're promoting the internship in July and then hiring the intern in August. How feasible is this? Without any continuance following the program, it seems like it would end on a disconnected note. Although the committee liked the idea, the fact that there was no follow-through after the two-week program, and it benefits only four students, moved them not to fund the program since moneys were so tight.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1986/87	Dahl Cabin and Saloon Restoration	\$35,000	\$20,000	\$0
1988/89	Endowment Development	\$16,250	\$15,000	\$15,000
1990/91	Garnet Ghost Town Interpretive Plan	\$24,220	\$10,000	\$0
1992/93	Restoration -or- Director	\$8,000	\$5,000	\$0
1992/93	Director - Garnet Preservation Association	\$17,000	\$0	\$0
1994/95	Restoration of 3 Buildings in Garnet Ghost Town	\$10,000	\$9,000	\$2,401
1996/97	Garnet Ghost Town Restoration Project	\$5,000	\$3,000	\$0
2004/05	Sustaining Garnet Into the 21st Century	\$22,000	\$12,000	\$0
2006/07	Touring Old Garnet in a New Way	\$14,800	\$0	

Metropolitan Opera National Council

Statewide

Grant #:

Page #

1204

5

Project Title: Metropolitan Opera National Council Auditions Project Director: David Cody

Start Date: End Date:

7/1/2007 6/30/2009

Project Category: Art Number to Benefit: 1,000 Number Volunteers: 50

Discipline: Opera

			Activity Type: C	oncert / Pe	<u>erformance /</u>	Reading
Total project expense:	\$9,730		Last Year Ir	ncome:	\$4.417	% Change
Earned Income:	\$1,125	12%	Last Year Ex		\$3,811	<u>% Change</u>
Other Revenue:	\$2,500	26%	Present Year Ir	•	\$7,850	77.7%
Federal Support:	\$0	0%	Present Year Ex	pense:	\$7.080	85.8%
State Support:	\$0	0%	Next Year In	•	, ,	
City/County Cash Support:	\$0	0%	Next Year Ex	pense:		
Applicant Cash:	\$375	4%	Grant Re	auest:	\$4,000	
Total Cash Revenue::	\$4,000		Recomme	•	\$1,000	
Grant Request:	\$4,000	41%	Recomme	ilueu.	φ1,000	
Total In-kind Contributions:	\$1,780	18%	Category	Dank	6	
Total project revenue:	\$9,780	100%	• •		-	
DDO JECT DESCRIPTION			Grant Catego	ory: Spec	iai Project ·	< \$4500

PROJECT DESCRIPTION

The Metropolitan Opera National Council Auditions is the first stage of an annual, national competition for young opera singers between the ages of 20 and 30. Missoula is the host city for the district which includes Montana, Idaho and E Washington. Singers who apply must prepare five operatic arias and perform them for a panel of 3 judges (professionals from the world of opera, chosen by the Metropolitan Opera in NY) and before a live audience. The judges select winners who receive prize money and advance to the next round of the competition, the Northwest Regional Finals in Seattle. Other contestants may receive smaller cash awards as encouragement. All contestants meet individually with each of the judges to receive evaluations of the performance. Despite being a competition/audition for the Metropolitan Opera, it is a formal concert in which the audience members are treated to stirring performances from the finest young vocal talent in the Northwest.

PANEL COMMENTS

The committee understood the value of this event and liked that there were plans in the works to televise the event. Districts have to raise 100% of money. It is a wonderful opportunity for young singers – wherever they live. It is a worthy cause. Winning the competition is of great value to a young singer's career. To help raise money for this event locally, the committee funded at a nominal amount.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
2006/07	MONC District Auditions	\$2,010	\$1,000	

Miles City Speakers Bureau Miles City Grant #: 1205

Project Title: Annual Season of Speakers

Project Director: Beth Krueger

Start Date: 7/1/2007

End Date: 6/30/2009

Number to Benefit: 1,600 Project Category: Other Cultural Number Volunteers: 6 Discipline: Humanities

			Activity Type: Concert / P	<u>erformance /</u>	Reading
Total project expense:	\$18,820		Last Year Income:	\$4,833	% Change
Earned Income:	\$1,540	8%	Last Year Expense:	\$1,842	70 Onango
Other Revenue:	\$0	0%	Present Year Income:	\$5,065	4.8%
Federal Support:	\$0	0%	Present Year Expense:	\$5,065	175.0%
State Support:	\$0	0%	Next Year Income:	\$4,520	-10.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$4,520	-10.8%
Applicant Cash:	\$3,000	16%	Grant Request:	\$4,500	
Total Cash Revenue::	\$4,540		Recommended:	\$4,000	
Grant Request:	\$4,500	24%	Recommended.	\$4,000	
Total In-kind Contributions:	\$9,780	52%	Catagony Banks	2	
Total project revenue:	\$18,820	100%	Category Rank:	3	
PPO JECT DESCRIPTION	•		Grant Category: Spec	cial Project ·	< \$4500

PROJECT DESCRIPTION

This project will provide support to continue our successful Miles City Speakers Bureau. Twenty-two appearances are planned for the two year period (eleven per year). This will offer citizens of our Southeastern Montana region access to the same high quality writers and speakers commonly available only in the more urban areas. Past speakers have included, lan Frazier, Ivan Doig, Jerome Greene, and James Welch. These have attracted large audiences and have introduced new attendees to the season's offering.

Annually, in addition to ten regional authors, historians, artists, and poets, we will develop one program to be focused on a regionally prominent figure or topic deserving of public attention and recognition. Past topics have presented the history of transportation and the progression of early photographers in the area; L.A. Huffman, Lady Evelyn Cameron and others. Each presenter appears at the Miles Community College brown-bag noon luncheon attended by students, faculty, and community members who prefer the daytime schedule. Again, an evening audience made up of area adults and youth of all ages, attend at one of these popular community sites: the Custer County Art Center, Miles City Books and News, or Miles City Public Library, followed by discussion and refreshments.

PANEL COMMENTS

This organization gets a great bang for the buck. It is very community-oriented and a strong group. It serves the whole area of eastern Montana, not just Miles City. They do a great job of tailoring the speakers to the tastes of the community. Speakers are events that people look forward to. They have established partnerships and have the tools to continue the project and do a fine job. On the down side, there were no letters of support, no supplemental materials and they didn't offer lists of board or selection committee. Next time the applicant should include these materials. Despite this, their application was ranked very, very high by all panel members.

YEAR	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1988/89	KEMC-Eastern Montana Broadcast Upgrade	\$23,960	\$12,000	\$0
1994/95	Video Aesthetic for Instruction	\$171,724	\$0	\$0
2000/01	Speakers Bureau Expansion Program	\$8,000	\$5,000	\$185
2002/03	Miles City Speakers Bureau	\$6,992	\$6,000	\$151
2004/05	Books/cubed	\$4,500	\$4,500	\$0
2006/07	Books / cubed	\$4.500	\$4.500	

Show Case Writer's Guild Livingston

Grant #:

End Date: 12/30/2008

Start Date:

Grant Category: Special Project < \$4500

Page #

1206

7/1/2007

Project Title: Livingston, Montana - As It Was and As It Is

Project Director: Patricia Miller

Project Category: Art

Number to Benefit: 20,000 Project Category: Art
Number Volunteers: 3 Discipline: Literature

Activity Type: Identification / Documentation Total project expense: \$30,885 Last Year Income: % Change 29% Earned Income: \$9,000 Last Year Expense: Other Revenue: \$5.585 18% Present Year Income: \$5.000 Federal Support: 0% \$0 Present Year Expense: \$5,000 State Support: \$0 0% Next Year Income: \$32,000 540.0% 0% City/County Cash Support: \$0 Next Year Expense: \$31,500 530.0% Applicant Cash: \$0 0% \$4,500 **Grant Request:** Total Cash Revenue:: \$14,585 Recommended: \$0 **Grant Request:** \$4,500 15% Total In-kind Contributions: 38% \$11,800

Total project revenue: \$30,885 100% Category Rank: 8

PROJECT DESCRIPTION

The Show Case Writer's Guild is developing an interactive DVD about the settling and development of Livingston, Montana. The DVD will be more than four hours in length and will chronicle, through a historical timeline, events, people, and commerce that shaped Livingston's history. The journey by the viewer will include oral history interviews, statements by local historians, visual impressionist pieces, archival footage of the past, and documentation of current events. The DVD will feature a collection of audiovisuals that will form a seamless canvas of what Livingston and its population have been and continue to be about. The DVD will be accompanied by a 16 page booklet and will be supported by a dedicated website. The DVD will contain more than 30 films; one of them being a special edition of the 1988 documentary "Murray Hotel." Fifty copies of the DVD will be distributed, free of charge, to local schools, historical repositories, libraries, and colleges. Four hundred and fifty copies of the DVD will be available for purchase via the website and at bookstores and Chambers of Commerce throughout Montana.

The DVD is being created under the artistic direction of Patricia Miller, Director of Show Case Writer's Guild, and Herbert Krill, a professional documentarian and film maker. Krill is an Austrian native who has filmed in Livingston and Park County several times.

PANEL COMMENTS

This application was not competitive with the rest of the applications and ranked fairly low. The committee believed there was a lack of designated expertise to put together a viable product. The committee wished that they would have included a qualified historian to vet the project from the beginning. They also noted that there is not much city and local financial support. All in all, this project was just not as compelling for funding as the rest, and with such a limited amount of funding available, the committee reluctantly chose to zero fund it.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

Grant Category: Special Project < \$4500

8

Signatures from the Big Sky Statewide Grant #: 1207

Project Title: Signatures from Big Sky
Project Director: Shirley Olson

Start Date: 4/1/2008
End Date: 4/30/2009

Number to Benefit: 8,000 Project Category: Art

Number Volunteers: 115 Discipline: Multidisciplinary
Activity Type: Publication

			Activity Type: Publication		
Total project expense:	\$27,800		Last Year Income:	\$8,922	% Change
Earned Income:	\$700	3%	Last Year Expense:	\$8,622	70 Change
Other Revenue:	\$7,200	26%	Present Year Income:	\$9,000	0.9%
Federal Support:	\$0	0%	Present Year Expense:	\$9,000	4.4%
State Support:	\$5,000	18%	Next Year Income:	\$9,400	4.4%
City/County Cash Support:	\$1,400	5%	Next Year Expense:	\$9,400	4.4%
Applicant Cash:	\$0	0%	Grant Request:	\$4,500	
Total Cash Revenue::	\$14,300		•		
Grant Request:	\$4,500	16%	Recommended:	\$4,500	
Total In-kind Contributions:	\$9,000	32%	Catagory Banks	1	
Total project revenue:	\$27,800	100%	Category Rank:	1	

PROJECT DESCRIPTION

SIGNATURES FROM BIG SKY, the only state-wide student literary/art magazine in Montana, has been published since 1991 by three educator groups: the Montana Association of Gifted and Talented Education (AGATE), Montana Association of Teachers of English/Language Arts (MATELA), and Montana Art Education Association (MAEA). Grants from the Montana Arts Council, Art Ortenberg Foundation, Turner Foundation, and others as well as individual donations have also supported the project. A volunteer board of seven art educators and seven writing educators, an administrator and an editor works with volunteer educators, students, and professionals in seven areas of the state to collect and evaluate the submissions. All participation is voluntary with the exception of the formatter. A complimentary issue is sent to each published student and his/her teacher, all (890) school libraries in Montana, each selection committee volunteer, and the board members of AGATE, MATELA, and MAEA. Subscriptions are available for \$6 a copy, 20 for \$75, or 30 for \$80.

PANEL COMMENTS

They do what they say they are going to do. This is a slam dunk. It goes through the whole state. It includes the rural part of the state. Tried and true. Budget is not inflated in hopes that they will get more money. Their in-kind is enormous; a ton of volunteers. K-12, not just one area of children's artwork is represented. Their overall grant rankings are listed first in Special Projects under \$4500 by the entire 16-member committee. Great letters of support. Top ranking

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
2006/07	Signatures from Big Sky	\$4,500	\$4,500	

Page #

Glasgow

Grant #:

1208

Valley County Historical Museum

Project Title: Historical Artifacts Preservation & Display Start Date: 5/1/2007 Project Director: Corrinne Daley End Date: 6/1/2008

Project Category: History Number to Benefit: 100

Discipline: Non-Arts / Non-Humanities Number Volunteers: 12

Activity Type: Exhibition

Total project expense:	\$66,528		Last Year Income:	\$28,770	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$28,770	76 Change
Other Revenue:	\$23,538	35%	Present Year Income:	\$26,800	-6.8%
Federal Support:	\$0	0%	Present Year Expense:	\$26,800	-6.8%
State Support:	\$0	0%	Next Year Income:	\$26,800	0.0%
City/County Cash Support:	\$34,000	51%	Next Year Expense:	\$26,800	0.0%
Applicant Cash:	\$0	0%	Grant Request:	\$4,495	
Total Cash Revenue::	\$57,538		Recommended:	\$4,000	
Grant Request:	\$4,495	7%	Recommended.	\$4,000	
Total In-kind Contributions:	\$4,495	7%	Category Rank:	4	
Total project revenue:	\$66,528	100%	Category Rank.	4	

Grant Category: Special Project < \$4500 PROJECT DESCRIPTION

The museum and its support organization, Friends of the Pioneer Museum, desire to hire professional assistance to provide an environment for those displays to preserve them for future generations, while enhancing the appearance of the display to the general public. Professional individuals will be enlisted that have appropriate qualifications in the humanities and/or museum studies fields. These professionals will be requested to design an appropriate archival lighting system for the museum that will preserve and protect displayed historical artifacts. As a primary cause of deterioration of historical records, lighting within a museum is critical. Ultraviolet radiation from existing fluorescent and incandescent fixtures should be minimized through theuse of halogen and xenon lighting.

PANEL COMMENTS

This is a very rural group. They have been very successful in doing community projects in the past; they have very strong community support. They are doing fine work to inform themselves as they attend conferences to increase their skill development. They definitely need improved lighting. They are goal-oriented and then they go out and achieve those goals. Their collection is very fine. They say it benefits 100 people; committee thinks they benefit many more people. Excellent application. This is a direction for them to go – and this is a first step.

YEAR PROJECT TITLE Request Granted Returned/ Shortfall

Wholesome Entertainment Productions Missoula

Project Title: Organizational Development 7/1/2008 Start Date: Project Director: James Ramsey End Date: 6/30/2009

Project Category: Art Number to Benefit: 2,500 Discipline: Theatre Number Volunteers: 200

Activity Type: Operating Support

\$123,000 Total project expense: Last Year Income: \$2,163 % Change 3% Earned Income: \$4,000 \$2,140 Last Year Expense: Other Revenue: \$16,750 14% Present Year Income: \$5,000 131.2% Federal Support: 0% \$0 Present Year Expense: 122.0% \$4,750 State Support: \$0 0% Next Year Income: \$8,000 60.0% 0% City/County Cash Support: \$0 Next Year Expense: 68.4% \$8,000 Applicant Cash: \$1,250 1% \$4,500 **Grant Request:** Total Cash Revenue:: \$22,000 Recommended: \$0 **Grant Request:** \$4,500 4% Total In-kind Contributions: \$97,000 79% Category Rank: 10

Total project revenue: \$123,500 100%

PROJECT DESCRIPTION

Wholesome Entertainment Productions originated 6 years ago as a community service project. The initial project -The Good News Diner- is a monthly variety show set in a 1950's diner. The regular cast consists of a "soda jerk" master of ceremonies, a Coca-Cola ragtime piano-playing delivery man and various other regulars. In addition to the regulars, the show features guests ranging from talented young people to local professional musicians and bands. We have even featured the president of the University of Montana and the football coach playing the piano. The mission of the organization is to provide wholesome entertainment for families and the community, to encourage wholesome values in young people and adults in a venue that features high quality arts activities and presentations.

We are currently housed in the World Theatre, a 225-seat theatre that we rent. We are entirely a volunteer organization at this time. In the past year we have developed a board of directors, begun to charge for our Diner show and engaged the services of a professional theatre director. We have developed a brochure and will be offering the venue for rent beginning in September, 2006. Wholesome Entertainment Productions wishes to provide wholesome and entertaining activities for all ages. We are truly a grass-roots group and our mission is to impact the cultural flavor of Missoula. We are requesting funding to supplement the costs of the Diner show, develop marketing materials, institute a database of potential renters and develop a fundraising plan.

PANEL COMMENTS

The mission of this organization is very strong. After much discussion amongst the committee, it determined that this is a church program and the state is not able to fund a church program. Because of the project description, the committee viewed this as programming that was not just held at a church, but was the product of a church. Hence, it did not fund the application understanding that it would create an issue of church and state if it did so.

YEAR PROJECT TITLE Request Granted Returned/ Shortfall

Grant Category: Special Project < \$4500

Page #

Grant #:

10

1209

Alpine Artisans Seeley Lake Grant #: 1210

Project Title: Seeley Swan Blackfoot Cultural Arts Corridor

Project Director: Jennifer Rohrer

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 4,480 Project Category: Art

Number Volunteers: 80 Discipline: Visual Arts

Activity Type: Marketing

			7 totivity Typo: Markoting		
Total project expense:	\$33,200		Last Year Income:	\$56,068	% Change
Earned Income:	\$2,800	8%	Last Year Expense:	\$53,680	70 Change
Other Revenue:	\$8,100	24%	Present Year Income:	\$68,650	22.4%
Federal Support:	\$0	0%	Present Year Expense:	\$68,650	27.9%
State Support:	\$0	0%	Next Year Income:	\$79,500	15.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$79,500	15.8%
Applicant Cash:	\$0	0%	Grant Request:	\$16,300	
Total Cash Revenue::	\$10,900		Recommended:		
Grant Request:	\$16,300	49%	Recommended:	\$6,000	
Total In-kind Contributions:	\$6,000	18%	Catagory Banks	10	

Total project revenue: \$33,200 100% Category Rank: 19

PROJECT DESCRIPTION

Alpine Artisans, Inc., requests \$16,300 in funds from the Montana Cultural Trust to launch our regional Seeley Swan Blackfoot Cultural Arts Corridor. The purpose of the Seeley Swan Cultural Arts Corridor is to increase support for the arts, provide economic benefits for the community, and augment cultural tourism in the Glacier Scenic Region. Our Corridor will offer self-guided tours of the studios of working artists, providing visitors a chance to have a quality, personal experience with individual artists. These studios include world class award-winning wood workers, mask makers, potters, painters, photographers and others.

With the funds from the Montana Cultural Trust, we will develop a website that will provide up-to-date information for prospective visitors, package tours, and convenient links to artists' and businesses' web sites, design and print a professional marketing piece that will include a map of studios and galleries available for touring. To ensure the success of the project, a marketing campaign aimed at the cultural traveler will be implemented.

PANEL COMMENTS

This organization has steadily increasing membership, and they successfully launched a cultural tourism tour of artists' studios. Organization is excellent. Creative, innovative and beneficial. Improves cultural development. The program builds on the work done by Becky Anderson's Handmade in America in an area that complements the region of the state that could really benefit from cultural tourism. A good, new creative project. This funding would give them a start. Compliments to this organization carrying on and getting off the ground. There is a need and this organization is actually doing it, unlike so many other areas of the state. It should be a model for other parts of the state. This is a real opportunity. For a first-time applicant, they had all their materials organized. Well-done. An exemplary first-time applicant. Funding recommendation is based on such a limited amount of money. The committee thought this application was very strong.

YEAR PROJECT TITLE

No Previous Grant History

Request Granted Returned/ Shortfall

Grant Category: Special Project

Governor's Budget

Big Sky Repertory Theatre Butte Grant #: 1211

Project Title: Building Up Butte by Preserving Its Performing Arts
Project Director: Andree O'Shea

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 80,000 Project Category: Art
Number Volunteers: Discipline: Theatre

Activity Type: Concert / Performance / Reading

Total project expense:	\$315,720		Last Year Income:	\$1,500	0/ Ohana
Earned Income:	\$98,662	31%	Last Year Expense:	\$1,500 \$1,500	% Change
Other Revenue:	\$87,058	28%	Present Year Income:	\$49,872	3224.8%
Federal Support:	\$0	0%	Present Year Expense:	\$28,510	1800.7%
State Support:	\$0	0%	Next Year Income:	\$150,720	202.2%
City/County Cash Support:	\$40,000	13%	Next Year Expense:	\$150,720	428.7%
Applicant Cash:	\$0	0%	Grant Request:	\$90,000	
Total Cash Revenue::	\$225,720		Recommended:	\$0	
Grant Request:	\$90,000	29%	rtoooniinonaoa.	40	
Total In-kind Contributions:	\$0	0%	Category Rank:	27	
Total project revenue:	\$315,720	100%	Grant Category: Spe	ecial Proiect	

PROJECT DESCRIPTION

Big Sky Repertory Theatre will perform two live theatre plays in uptown Butte during the months of July and August, 2007 and will continue the following year by adding two more plays in the summer of 2008. Our goal is to promote Butte's professional performing arts and to preserve the heritage and performing arts history of this great region. We plan to advertise to tourists and local residents in order to attract them to this uptown gem. We want them to take advantage of all Butte has to offer, such as great restaurants, coffee houses, art galleries, shops and to attend the live, professional, high caliber theatre the Big Sky Repertory will perform.

PANEL COMMENTS

The primary artist in this repertory company has a very impressive background. Last year's budget was \$1,500; this year's budget is \$28,000. It sounds like in 2008-2009, C&A would be the primary sole supporter with this application being for \$90,000. The need is not as strong as other applications. The quality was very good and the reviews included are very good. It would benefit the cultural industry of Butte. It seems like the primary purpose of the application is to provide income for the founder. The budget is overly optimistic and unrealistic. It is another thing to sustain an organization with five staff. The letters of recommendation were not as strong as with other applications. It was notably absent that there are no letters of support from other Butte arts organizations, especially with such fine theater going on. Chiefly for problems with what seemed like an unrealistic budget, the committee chose not to fund this application.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

13

Billings Cultural Partners - Skinner/Benoit LLC Billings Grant #: 1212

Project Title: Bring IT On: Information Technology Upgrade
Project Director: Corby Skinner & Kathleen Benoit

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 400,000 Project Category: Art

Number Volunteers: 25 Discipline: Multidisciplinary

			Activity Type: Web Site /	Internet Deve	elopment
Total project expense:	\$36,400	-01	Last Year Income:	\$24,964	% Change
Earned Income:	\$2,000	5%	Last Year Expense:	\$51,026	<u>,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
Other Revenue:	\$17,000	47%	Present Year Income:	\$30,000	20.2%
Federal Support:	\$0	0%	Present Year Expense:	\$30,000	-41.2%
State Support:	\$0	0%	Next Year Income:	\$30,000	0.0%
City/County Cash Support:	\$4,200	12%	Next Year Expense:	\$30,000	0.0%
Applicant Cash:	\$0	0%	Grant Request:	\$10,000	
Total Cash Revenue::	\$23,200		Recommended:	• • •	
Grant Request:	\$10,000	27%	Recommended:	\$0	
Total In-kind Contributions:	\$3,200	9%	Cotomoru Bonkı	22	
Total project revenue:	\$36,400	100%	Category Rank:	23	
	• •		Grant Category: Spe	ecial Project	

PROJECT DESCRIPTION

Bring IT On is an information technology upgrade project of the Billings Cultural Partners (BCP) that will electrify arts and cultural communication calabilities throughout the region. The project will enable the 25 arts and cultural organizations represented by the Billings Cultural Partners to promote electronically all Billings cultural calendars and special events to nearly 400,000 Montana residents. In addition, Bring IT On will provide Partners with the ability to capture valuable electronic data on cultural arts audiences and to invigorate Montana's cultural community with up-to-the-minute BCP information. The project will also increase the Partners' effectiveness in serving as a collaborative vehicle to address cooperation and funding oppportunities among Partner organizations and their constituents.

PANEL COMMENTS

The committee viewed this organization as valuable to the city of Billings. They appreciated the clearinghouse duties they are doing for the member organizations. That said, with grant funding in such short supply for this batch of C&A grants, they believed that the need to hire an IT consultant was not as compelling for funding as some of the other applications' needs. They believed that what BCC would like to do is fairly simple and could be accomplished by collaborating with its member organizations to get this job done. For that reason, it chose to zero fund this application for this particular project.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
2004/05	One Million by 2010	\$10,000	\$2,500	\$0
2006/07	Arts and Culture - Relevant and Accessible	\$10,000	\$2,000	

Butte Citizens for Pres & Revitalization Butte Grant #: 1213

Project Title: Operational Support for New Staff

Start Date: 7/1/2007 Project Director: Larry Smith End Date: 6/30/2009

Project Category: History Number to Benefit: 12,000

Discipline: Non-Arts / Non-Humanities Number Volunteers: 60 O-----

			Activity Type: Operating S	Support	
Total project expense:	\$47,120		Last Year Income:	\$3,865	% Change
Earned Income:	\$2,000	4%	Last Year Expense:	\$3,205	70 Change
Other Revenue:	\$2,000	4%	Present Year Income:	\$9,000	132.9%
Federal Support:	\$0	0%	Present Year Expense:	\$8,200	155.9%
State Support:	\$0	0%	Next Year Income:	\$7,500	-16.7%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$6,000	-26.8%
Applicant Cash:	\$1,000	2%	Grant Request:	\$19,920	
Total Cash Revenue::	\$5,000		Recommended:	\$10,000	
Grant Request:	\$19,920	42%	Recommended.	φ10,000	
Total In-kind Contributions:	\$22,200	47%	Category Rank:	6	
Total project revenue:	\$47,120	100%	•	-	
			Grant Category: Spe	cial Project	

PROJECT DESCRIPTION

Butte Citizens for Preservation and Revitalization Inc., is requesting operational support in the form of a part-time staff person and an office with telephone and internet. Butte CPR is a volunteer non-profit organization with a 12-year track record of historic preservation and education. The organization has awarded over \$15,000 in Historic Improvement grants to residents of Butte-Silver Bow, and has designed and presented educational programs on many aspects of historic preservation. In order to grow in our commitment to providing positive, hands-on participation in the historic improvement of Butte, and to create a greater understanding and appreciation of Butte's historic architecture, we need a dedicated staff person and office. This person will serve as a source of technical information and resources for the people of the community, and will actively seek additional funding to support Butte CPR's many programs.

PANEL COMMENTS

This organization has previously been all-volunteer. They are doing a special project, even though it is for operational support, in order to take them to a new level – for a new staff person to do community outreach. The committee believed the overall goal was very beneficial, and would benefit more than the numbers they claimed. Butte is such a wonderfully historic town. Lovely booklet on the stained glass, mostly churches. The entire committee really liked the application and project.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
2006/07	Stained Glass Tour and Booklet	\$4,500	\$4,500	

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Buttenik Ensemble/ Covellight Thtr Butte Grant #: 1214

Project Title: New Independent Film Series Theatre

7/1/2007 Start Date: Project Director: Zac Thomas End Date: 6/30/2009

Project Category: Art Number to Benefit: 18,500

Discipline: Theatre - General Number Volunteers: 2

Activity Type: Exhibition Total project expense: \$214,472 Last Year Income: \$74,588 % Change \$160,000 75% Earned Income: Last Year Expense: \$72,815 Other Revenue: \$26,000 12% Present Year Income: -28.7% \$53,218 Federal Support: 0% \$0 Present Year Expense: \$57,465 -21.1% State Support: \$0 0% Next Year Income: \$100,000 87.9% 0% City/County Cash Support: \$0 Next Year Expense: \$100,000 74.0% Applicant Cash: \$0 0% \$18,472 **Grant Request:** Total Cash Revenue:: \$186,000 Recommended: \$0 Grant Request: \$18,472 9% Total In-kind Contributions: 5% \$10,000 Category Rank: 28 Total project revenue: \$214,472 100% **Grant Category: Special Project**

PROJECT DESCRIPTION

The Buttenik Ensemble's project is to provide independent films in the Covellite Theatre during the winter months when its Summer Theatre is not performing. The Covellite Theatre's main level is not heated so it is unusable once the weather turns cold. However, it has a smaller stage in its large lobby area, which is known as The Dead Cat Café. Sixty or more chairs could be placed in this area to view films. Butte has a need for a place to show independent films on an on-going basis as many new films are not shown in the local cinema. Also, The Covellite Theatre is located in the Uptown Butte area, close to restaurants and to Montana Tech. Having the facility open during the winter will draw Butte citizens, students and people from the outlying areas to the Uptown to help the uptown economy. The Buttenik Ensemble also will provide a forum for local film makers to show their films and will provide a wide variety of subject matter and types of film. The project will provide several showings of movies during the day, perhaps one after school for school-age children, one in the early evening and the main feature. Special presentations could also be shown such as Halloween Midnight shows and Christmas specials. In conjunction with the film presentations, The Butteniks will also provide a wide selection of concessions. The film series will employ one full-time person to secure films, manage the project, and sell concessions. A part-time person will be hired to staff the box office. Any profits made from this project will go toward supporting the summer theatre, in its second season. Promotions of the films will also keep the theatre and the Butteniks in mind throughout the year.

PANEL COMMENTS

This theatre company has some solid organization elements, very clear goals, strong accessibility to the public, and good local support. There were concerns on the committee that the application is not very professional and there was no government sponsor letter. Their income went down 30% last year, so there were questions about how this group is really doing and there was no explanation for this. Although the committee thought there was a good deal of enthusiasm about the company's promoting new work, it believed that a stronger local base of support would give them the confidence to fund the organization in the future, but not at this time.

PROJECT TITLE YEAR

Request Granted Returned/ Shortfall

16

Butte-Silver Bow Public Library Butte Grant #: 1215

Project Title: Butte Daily Post Newspaper Preservation Project
Project Director: L Phelps Shepard

Start Date: 1/1/2008
End Date: 6/30/2009

Number to Benefit: 935,670 Project Category: Other cultural Number Volunteers: 0 Discipline: Humanities

Activity Type: Repair / Restoration / Conservation

Total project expense:	\$33,083		Last Year Income:	\$639.941	0/ Channa
Earned Income:	\$0	0%	Last Year Expense:	\$626,478	% Change
Other Revenue:	\$0	0%	Present Year Income:	\$664,279	3.8%
Federal Support:	\$0	0%	Present Year Expense:	\$664,279	6.0%
State Support:	\$0	0%	Next Year Income:	\$714,061	7.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$714,061	7.5%
Applicant Cash:	\$0	0%	Grant Request:	\$16,500	
Total Cash Revenue::	\$0		Recommended:	\$0	
Grant Request:	\$16,500	50%	Recommended.	φU	
Total In-kind Contributions:	\$16,583	50%	Category Rank:	31	
Total project revenue:	\$33,083	100%			
PPO IECT DESCRIPTION			Grant Category: Spe	ecial Project	

PROJECT DESCRIPTION

The Butte Daily Post Newspaper Preservation Project proposes to microfilm one of Montana's most significant daily newspapers that is still held primarily in hard copy by the Montana Historical Society (MHS). The Butte Daily Post was a daily newspaper published in Butte, Montana, from 1913 to 1961, when it merged with the Butte Inter-Mountain, which later merged with the Montana Standard, Butte's current daily newspaper. The Butte Daily Post was published daily except for Sunday and was known as the "official newspaper of the city of Butte." The Montana Historical Society holds an almost completye run of this historic newspaper, but only nine months of the newspaper have been microfilmed. Through this project Butte-Silver Bow Public Library and MHS staff would prepare the newspaper for microfilming and coordinate the filming through the State Records Management Bureau. In addition, staff would coordinate the production of both a master microfilm copy of the newspaper for the MHS collections. A duplicate copy of the complete microfilm run of the Daily Post will be created for the Butte-Silver Bow Public Library and the MHS.

PANEL COMMENTS

This application was deemed by the committee to be a Montana Historical Society project and not one from the Butte Public Library. If it was the Library's project the application should have come from the library and not the MHS. The committee chose not to fund this since it funded another MHS application and organizations are only allowed to submit one application.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

Bozeman

Project Title: CMB Community Outreach 7/1/2007 Start Date: Project Director: Laura Prindiville End Date: 6/30/2009

Project Category: Other Cultural Number to Benefit: 31,500 Discipline: Multidisciplinary Number Volunteers: 75 Activity Type: Operating Support

\$44.925 Total project expense: Last Year Income: \$127,423 % Change 0% Earned Income: \$0 Last Year Expense: \$139,448 Other Revenue: \$19.500 43% Present Year Income: \$220,623 73.1% Federal Support: \$0 0% Present Year Expense: \$213,643 53.2% State Support: \$0 0% Next Year Income: 9.7% \$242,051 0% City/County Cash Support: \$0 Next Year Expense: \$224,227 5.0% Applicant Cash: \$5,465 12% \$16,000 **Grant Request:** Total Cash Revenue:: \$24,965 Recommended: \$5,000 **Grant Request:** \$16,000 36% Total In-kind Contributions: \$3,960 9% **Category Rank:** 17 Total project revenue: \$44,925 100% **Grant Category: Special Project**

PROJECT DESCRIPTION

Children's Museum of Bozeman

The Children's Museum of Bozeman (CMB) is dedicated to enriching the lives of children and their families by providing unique, fun, interactive learning experiences that enhance their knowledge of themselves and their world. Complimenting other educational opportunities in the region, the museum presents hands-on sensory exhibits and programs, which focus on science, humanities, and the arts. Over the course of the next two years, CMB will focus on creating and expanding a comprehensive outreach effort. By doing this, we strive to eliminate the psychological, financial, and physical barriers that prevent segments of our community from becoming fully engaged in the programs and activities at CMB. With funds from the Montana Cultural Trust, CMB will hire a Membership and Outreach Director whose focus will be to address this aspect of our mission. In cooperation with existing staff, this individual will: 1) work to increase attendance through more effective community outreach, better communication with teachers, administrators, parents, and caregivers, organizational partnerships, targeted marketing, and use of internet resources; 2) work to increase diversity in participation through creation of programs and parent/caregiver groups that address the specific needs of identified populations; 3) ensure a more meaningful experience for these visitors through staff training and increased exhibit interpretation and program evaluation - understanding that the key to all of this is that the better we understand our visitors needs, the better we can serve them.

PANEL COMMENTS

This organization is hoping that by hiring a development director they could really increase revenues. The issue is, could the position be sustained by fundraising? This is a well-written grant and the arguments for the need are very strong. The community has embraced the idea of this museum. Their attendance jumps each year are very impressive. They are "on the up" that could use some support to encourage more growth.

YEAR PROJECT TITLE Request Granted Returned/ Shortfall

Page #

1216

Grant #:

CoMotion Dance Missoula Grant #: 1217

Project Title: CoMotion: Dance Education Performances & Teacher Workshops f Project Director: Karen Kaufmann

Start Date: 7/1/2007 End Date: 6/30/2009

Number to Benefit: 6,100 Project Category: Art
Number Volunteers: 25 Discipline: Dance

Activity Type: Concert / Performance / Reading

			Activity Type. Concert/F	enomiance /	Reading
Total project expense: Earned Income:	\$54,200 \$10,000	18%	Last Year Income:	\$36,576	% Change
	\$10,000		Last Year Expense:	\$33,965	
Other Revenue:	\$2,000	4%	Present Year Income:	\$6,500	-82.2%
Federal Support:	\$0	0%	Present Year Expense:	\$6,438	-81.0%
State Support:	\$2,000	4%	Next Year Income:	\$27,100	316.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$27,100	320.9%
Applicant Cash:	\$200	0%	Grant Request:	\$20,000	
Total Cash Revenue::	\$14,200		Recommended:	\$10,000	
Grant Request:	\$20,000	37%	recommended.	Ψ10,000	
Total In-kind Contributions:	\$20,000	37%	Category Rank:	9	
Total project revenue:	\$54,200	100%	•	•	
			Grant Category: Spe	cial Project	

PROJECT DESCRIPTION

The CoMotion Dance Project evolved from the educational work of the Mo-Trans Dance Company, a dance company that was restructured 2 years ago. In residence at The University of Montana under the direction of dance professor and choreographer Karen Kaufmann, the new CoMotion Dance Project has two primary aims: to tour high-quality, educational dance performances to Montana schools and communities, and to provide professional-development workshops for educators on incorporating dance in the classroom. "A CoMotion in Motion" is a new dance piece set to premiere in February 2007. The narrated and choreographed performance is based on Newton's Laws of Motion, illustrating how dancers use physics - force, gravity, friction and momentum - in choreography. The original script and specially composed music have been developed specifically for students in grades K-6. A Cultural Trust grant will enable the company to extend its touring activities to more than 30 Montana schools and communities in rural and urban settings. This project is a partnership with Young Audiences of Montana, with whom we have shared a long history of successful projects. The Project Director will offer professional-development workshops to classroom teachers on Inclusive Dance in the Classroom. This project provides enrichment opportunities for children, educators, and special populations in rural and urban areas who rarely having opportunities to view dance.

PANEL COMMENTS

Karen Kaufman is the director, formerly the director of MoTrans. Their video is really wonderful, dynamite. The program shown integrates math with dance. The committee was very impressed with their application and the materials submitted. The funding would be used for 30 communities. This organization has lots of outreach, and is not just a campus or community program. Recommended high funding. The company is very good.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1996/97	1996-97 Rural Montana Tours	\$8,324	\$4,000	\$0
1998/99	1998-1999 Rural Montana Tours	\$10,000	\$10,000	\$0
2000/01	2000-2001 Operational Support	\$20,000	\$12,000	\$444
2002/03	Operating Support	\$30,000	\$12,000	\$625
2004/05	2004-2005 Operational Support	\$12,850	\$5,000	\$0

Darby Public Library Darby Grant #: 1218

Project Title: Acquiring a Core Collection

Project Director: Veryl Kosteczko

Start Date: 7/1/2007

End Date: 6/30/2009

Number to Benefit: 5,600 Project Category: Other Cultural

Number Volunteers: 15 Discipline: Non-Arts / Non-Humanities

Activity Type: Acquisition Total project expense: \$20,000 Last Year Income: \$87,711 % Change 7% Earned Income: \$1,300 Last Year Expense: \$60,373 Other Revenue: \$5.648 28% Present Year Income: \$89,409 1.9% Federal Support: \$0 0% Present Year Expense: \$76,044 26.0% State Support: \$0 0% Next Year Income: \$92,090 3.0% 15% City/County Cash Support: \$3,052 Next Year Expense: \$78,325 3.0% Applicant Cash: 0% \$0 \$10,000 **Grant Request:** Total Cash Revenue:: \$10,000 Recommended: \$0 **Grant Request:** \$10,000 50% Total In-kind Contributions: \$0 0% **Category Rank:** 10 Total project revenue: \$20,000 100%

PROJECT DESCRIPTION

The new Darby Community Public Library's special project is to acquire a "core collection" of books. A core collection consists of a nucleus of books in each of the ten Dewey Decimal Classifications that would normally be found in any adequately supplied library.

PANEL COMMENTS

The committee had a good discussion about whether the Cultural Trust funding should be used to buy books. Would it start a precedent? What is the strength of this request compared to other needs in other applications.? There was no dispute that there is a need for a library in Darby. The organization is strong. Libraries are essential. The budget was wrong and had to be redone. Some questions remained about what the money would be exactly used for. For all these questioning reasons, and because money was so tight, the committee chose not to fund the application, regrettably. The primary reason for not funding, however, was the potential precedent it might cause to start to fund library book purchases from the Cultural Trust.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

Grant Category: Special Project

Project Title: Extending the Invitation:Exhibits-Based Education Outreach
Project Director: Ellen Ornitz

Number to Benefit: 18,800

Bozeman

Grant #: 1219

Start Date: 7/1/2007
End Date: 12/31/2008

Number to Benefit: 18,800 Project Category: Art

Number Volunteers: 100 Discipline: Visual Arts

Activity Type: Exhibition

			Activity Type: Exhibition		
Total project expense:	\$43,270		Last Year Income:	\$690,856	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$551,863	% Change
Other Revenue:	\$7,500	17%	Present Year Income:	\$599,360	-13.2%
Federal Support:	\$0	0%	Present Year Expense:	\$599,360	8.6%
State Support:	\$7,000	16%	Next Year Income:	\$617,341	3.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$617,341	3.0%
Applicant Cash:	\$0	0%	Grant Request:	\$23,520	
Total Cash Revenue::	\$14,500		Recommended:	\$7,000	
Grant Request:	\$23,520	54%	Recommended.	Ψ <i>1</i> ,000	
Total In-kind Contributions:	\$5,250	12%	Category Rank:	14	
Total project revenue:	\$43,270	100%	• •		
DDO ICCT DECCRIPTION			Grant Category: Spe	eciai Project	

PROJECT DESCRIPTION

The "Extending the Invitation" project enhances the quality and scope of the Emerson's education outreach to Bozeman public schools and the community at large, and extends the accessibility of the Emerson's fall school outreach exhibits to underserved rural Bozeman public schools and elementary students in the neighboring community of Belgrade. Since 2003, the Emerson has curated a school outreach show in our Jessie Wilber Gallery. In fall 2006, the new climate-controlled Jessie Wilber Gallery will be unveiled in the Emerson building, a block away from historic downtown Bozeman. This is an unprecedented opportunity for our exhibits, outreach, and exhibits-based education program. The project includes: outreach exhibits for Fall 2007 and Fall 2008; docent-led tours; children's hands-on gallery activities and interactive workbook for grades 3-5; "Meet the Artist!" events artist slide shows, demonstrations, films and perceptions; classroom previews that introduce students to the exhibit's artists, themes and works, using slides, film and engaging activities; family and adult workshops taught by exhibiting artists; exhibit-based after school programs; transportation to the gallery for Bozeman and Belgrade public schools; and gallery and exhibit publicity. The fall 2007 school outreach show is "Montana Survey: Fresh Approaches to Media", focusing on technology and art. "Montana Survey: Tradition Within Contemporary Crafts" is our Fall 2008 school outreach show, showcasing Hmong artists of Missoula, Hutterites of central Montana, select Native American artists and other Montana craftspeople.

PANEL COMMENTS

This project will positively affect Bozeman and rural schools. They have expanded their building and galleries, looking at tours, hands-on craft-making activities. The committee was impressed by the doubling of school tours and good outreach there – looking at arts and crafts. Very qualified and experienced staff. Good program and application. The Emerson improves cultural enlightenment with an understanding of crafts. So many activities take place at the Center, and it is a very solid organization.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1994/95	Special Project funds for Hiring Personnel	\$31,400	\$0	\$0
1994/95	Fire Suppression System	\$23,800	\$0	\$0
1996/97	Community Art in Living & Learning	\$10,125	\$0	\$0
2000/01	Theater Seats	\$39,220	\$16,000	\$16,000
2004/05	Operating Support - Development Director	\$61,790	\$10,000	\$0
2006/07	Special Projects: exhibits as a springboard for community o	\$20,000	\$10,600	

Equinox Theatre Company Bozeman Grant #: 1220 Project Title: Maintaining Artistic Excellence/Increasing Organizational Sustaina 7/1/2007 Start Date: Project Director: Soren Kisiel End Date: 6/30/2009 Project Category: Art Number to Benefit: 10,000 Discipline: Theatre Number Volunteers: 25 Activity Type: Operating Support Total project expense: \$397,000 Last Year Income: \$170,950 % Change 37% Earned Income: \$145,300 Last Year Expense: \$172,097 Other Revenue: \$193.800 49% Present Year Income: \$176,475 3.2% Federal Support: \$0 0% Present Year Expense: 3.0% \$177,221 \$7,900 State Support: 2% Next Year Income: \$196,100 11.1% 0% City/County Cash Support: \$0 Next Year Expense: \$196,100 10.7% Applicant Cash: \$0 0% **Grant Request:** \$50,000 Total Cash Revenue:: \$347,000 Recommended: \$8,000 **Grant Request:** \$50,000 13% Total In-kind Contributions: \$0 0% **Category Rank:** 16 Total project revenue: \$397,000 100%

PROJECT DESCRIPTION

Serving nearly 10,000 residents annually, Equinox Theatre Company is an integral part of the Gallatin Valley arts landscape and has been recognized as such in recent issues of Distinctly Montana, NWA World Traveler, and the New York Times Magazine. The company was established in 1995 and received its non-profit status in 1997. Equinox enriches individuals, schools, and communities through outstanding theater performances, innovative educational programs, creative collaboration with other organizations, and community outreach to undeserved populations. The purpose of the operational grant request is to assist us in filling our mission and ore fully meeting the needs of our community.

To promote and offer affordable and accessible theatre education and performances while maintaining organizational and artistic excellence, our goals over the next 2 year grant period include:

- -increasing the number of residences reached through community outreach residencies by 15%
- -increasing attendance at the Saturday's Children's Matinee by 20%
- -increasing enrollment in teen theatre by 15 %
- -improving the utilization and satisfaction of our professional staff

PANEL COMMENTS

This is a good organization with an experienced staff, but it was rather difficult to understand what they were actually requesting the money for, specifically. This is the first time they have applied. They are expanding their staff and program, so it does qualify for special projects. The revenue mix is good, considering their budget. The community theatre is local and regional. The committee felt this organization very worthy of funding from the Cultural Trust.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

Grant Category: Special Project

2008-2009 Cultural and Aesthetic Grant Applications

Page #

Florence Prever Rosten Fnd for the Media Arts Darby

Project Title: MAPS: Media Arts in the Public Schools Start Date: 9/6/2007 Project Director: Peter Rosten End Date: 6/30/2009

Project Category: Art Number to Benefit: 1,000 Discipline: Film Number Volunteers: 100

			Activity Type: Arts Instru	<u>ction</u>	
Total project expense:	\$0		Last Year Income:	\$35,000	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$20,000	% Change
Other Revenue:	\$60,000	100%	Present Year Income:	\$70,000	100.0%
Federal Support:	\$0	0%	Present Year Expense:	\$40,000	100.0%
State Support:	\$0	0%	Next Year Income:	\$100,000	42.9%
City/County Cash Support:	\$0	0%	Next Year Expense:		
Applicant Cash:	\$0	0%	Grant Request:	\$20,000	
Total Cash Revenue::	\$60,000		Recommended:		
Grant Request:	\$0	0%	Recommended.	\$0	
Total In-kind Contributions:	\$0	0%	Category Rank:	25	
Total project revenue:	\$60,000	100%	• •	-	
DDO IECT DESCRIPTION			Grant Category: Spe	ecial Project	

PROJECT DESCRIPTION

MAPS is a unique curriculum founded by the Florence Prever Rosten Foundation, not the taxpayers. It is currently offered at the Corvallis School District #1 in Corvallis, Montana. As we enter our third year, MAPS has received national, statewide and local recognition for its success with students, their parents and the community. For more information about our program, please visit www.mediarts.org.

High school student, grades 9-12, are eligible to participate in the program. Our short-term goal is to develop and nurture a student's creative voice, communication ability and confidence through classroom activities and independent study. Our long-term objective is teaching skills that will lead to valuable employment. Why Media Arts? Communication skills are highly marketable talents in today's economy and our students receive training that is transferable to quality future careers. Please note: our Corvallis program attracts "outside" clients who engage our program to produce TV commercials, sales films et al, e.g., the real world of media arts is a key component.

Our "special project" application is to fund an ongoing program and if approved the money will underwrite one new high school in the Bitterroot Valley, location to be jointly determined with our government sponsor, the Ravalli County Commissioners. NOTE: Approximately 50% of our program is extra-curricular, e.g., after school and on weekends.

PANEL COMMENTS

This is an interesting program for the schools. There is a need, and Mr. Rosten is very experienced. He has very clear goals and it seems to be a solid program. He has good press for the program. The application itself was weak compared to others. There were not enough budget details, no sponsor letter and not enough details about where the money would be going exactly. It was hard to get details about the program itself, too, from the application. The committee believed it might be a worthwhile project, and would encourage the applicant to reapply in two years with a better application.

YEAR PROJECT TITLE Request Granted Returned/ Shortfall

Grant #:

1221

Glacier Symphony & Chorale Kalispell Grant #: 1222

Project Title: Classical Music in Historic Places
Project Director: Alan Satterlee

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 2,300 Project Category: Art
Number Volunteers: 60 Project Category: Music

Activity Type: Concert / Performance / Reading \$42,721 Total project expense: Last Year Income: \$323.365 % Change 5% Earned Income: \$2,000 Last Year Expense: \$340,317 Other Revenue: \$10.500 25% Present Year Income: \$360,450 11.5% Federal Support: \$0 0% Present Year Expense: 1.0% \$343,658 State Support: \$0 0% Next Year Income: 1.3% \$365,000 0% City/County Cash Support: \$0 Next Year Expense: \$360,000 4.8% Applicant Cash: \$12,500 29% \$15.271 **Grant Request:** Total Cash Revenue:: \$25,000 Recommended: \$7,000 **Grant Request:** \$15,721 37% Total In-kind Contributions: \$2,000 5% **Category Rank:** 10 Total project revenue: \$42,721 100% **Grant Category: Special Project**

PROJECT DESCRIPTION

The project will start during the Glacier Symphony and Chorale's 25th Anniversary season and is designed through collaboration with other important cultural organizations that occupy or support historic sites in northwestern Montana. A series of 10 concerts are planned utilizing ensembles and the Glacier Chorale to perform in significant historic sites. It is anticipated that new patrons for the Glacier Symphony and Chorale will be identified through the project, as well as identifying new patrons from our existing support base to be involved with the partnering cultural organizations. In addition, at least 3 of the concerts will be performed in venues and at times when elementary and middle school age children from local schools can be invited. At least one of the concerts will be held on the Flathead Indian Reservation and a concert is planned at the Montana Veterans Home in Columbia Falls. The concert series is designed by intention to have a broad geographic impact, and to reach a broad and diverse sector of the population through collaborative partnership with historic and art museums, environmental and historic preservation organizations, and other community-based cultural groups.

PANEL COMMENTS

This project is creative and would improve cultural development. The orchestra has a good track record of project completion and a strong history locally. The application did well with each committee member. There was some question about how they would determine a site as historically significant. On a more serious note, this organization has been chronically late in turning in its final reports during the past five years, so their funding recommendation was reduced by 25% from what was initially to be recommended by the committee. The committee wishes the organization to know that if it is late again with final reports the C&A committee will zero-fund future applications.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1992/93	Establish Permanent Endowment	\$60,000	\$21,917	\$0
1994/95	Assistance for Professional Staff	\$25,600	\$10,000	\$500
1994/95	Challenge Grant for Permanent Endowment	\$30,000	\$8,000	\$2,134
1996/97	Permanent Endowment	\$30,000	\$0	\$0
1996/97	Glacier Orchestra & Chorale Educational	\$18,000	\$6,000	\$0
1998/99	Glacier Orchestra & Chorale Artistic Support Proj.	\$20,000	\$18,000	\$0
1998/99	Glacier Orchestra & Chorale Perm Endow Chall Grant	\$30,000	\$0	\$0
2000/01	Making Music in Northwestern Montana	\$25,000	\$16,000	\$592
2002/03	Bringing NW	\$28,000	\$22,000	\$555
2004/05	Music Matters to Northwestern Area Montanans	\$29,500	\$10,000	\$0

Headwaters Dance Co Missoula Grant #: 1223

Project Title: Montana Suite: Parts III & IV
Project Director: Amy Ragsdale

Start Date: 7/15/2007
End Date: 6/15/2009

Number to Benefit: 26,840 Project Category: Art
Number Volunteers: 17 Discipline: Dance

Activity Type: **Artwork Creation** Total project expense: \$99,835 Last Year Income: \$72,979 % Change 3% Earned Income: \$3,050 Last Year Expense: \$66,877 Other Revenue: \$46,891 47% Present Year Income: 19.0% \$86,850 Federal Support: \$5,000 5% Present Year Expense: \$86,850 29.9% State Support: \$2,000 2% Next Year Income: \$93,000 7.1% 0% City/County Cash Support: \$0 Next Year Expense: 7.1% \$93,000 Applicant Cash: \$0 0% **Grant Request:** \$30,000 Total Cash Revenue:: \$56,941 Recommended: \$5,000 Grant Request: \$30,000 30% Total In-kind Contributions: \$12,894 13% Category Rank: 20 Total project revenue: \$99,835 100% **Grant Category: Special Project**

PROJECT DESCRIPTION

To commission and present, through live touring performances and on Montana PBS broadcasts, sections III and IV of the multi-year Montana Suite project. For the Montana Suite we're commissioning one work each year for five years from nationally known contemporary dance choreographers. We're placing each one in a different section of the state, and paired with a Montana composer, asking them to create a dance based on their impressions. So far Part I, based on the Boulder Batholith (including the colorful and historically significant towns of Butte and Helena) has been created and Part II, based on the HI-Line, is in process. Once all five sections have been completed the project will be toured regionally and internationally as a movement anthology, celebrating the landscapes and cultures of this rich and varied state. We have contracted with world-renowned New York choreographer, Lar Lubovitch, to create Part III based on his impressions of the Rocky Mountain Corridor. We are in the process of finding an appropriate choreographer, both in caliber and sensitivity, for Part IV, to be focused on the Native American history and presence in our state, ideally in the Crow Reservation area.

PANEL COMMENTS

This is a request for Part 3 and 4 of a program. The group is mostly Missoula-based, but do tour to a few more cities. There is support for the program in the community and good letters of support. There seems to be a good mix of revenues. The committee did not recommend full funding because the video is not very compelling, but most felt the organization definitely worthy of some funding, especially because dance is such an underserved art form in Montana.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

Helena Symphony Orchestra & Chorale Helena Grant #: 1224

Project Title: Annual Opera
Project Director: Kevin Williams
Start Date: 9/15/2007
End Date: 4/1/2008

Number to Benefit: 8,900 Project Category: Art
Number Volunteers: 110 Discipline: Orchestral

Activity Type: Concert / Performance / Reading Total project expense: \$140.500 Last Year Income: \$394.525 % Change \$37,500 27% Earned Income: Last Year Expense: \$406,475 Other Revenue: \$59.500 42% Present Year Income: \$483,260 22.5% 0% Federal Support: \$0 Present Year Expense: \$462,350 13.7% State Support: \$2,000 1% Next Year Income: 10.0% \$531,586 2% City/County Cash Support: \$2,600 Next Year Expense: \$508,585 10.0% Applicant Cash: 0% \$0 **Grant Request:** \$35,000 Total Cash Revenue:: \$101,600 Recommended: \$10,000 Grant Request: \$35,000 25% Total In-kind Contributions: \$3,900 3%

Total project revenue: \$140,500 100% Category Rank: 2

Grant Category: Special Project

PROJECT DESCRIPTION

Monies received from this grant will be used to support the costs of the Helena Symphony's Annual Evening at the Opera. The Helena Symphony and Music Director Allan R. Scott have committed to performing a full opera every Season. Opera is currently the most popular form of performing art in the United States for ages 20-50. The Helena Symphony is the only Symphony in the state of Montana that performs fully staged opera with a full orchestra, thus serving the state with a form of performing art that is otherwise unavailable. This unique performance brings in a significant number of concert-goers from around the state and region to Helena, making a large economic impact on the economy of the city.

Due to the number of guest artists, staging, costumes, and time, the operating costs of the opera are significantly higher than the Symphony's other concerts. While a regular season concert will cost the Symphony approximately \$45,000, costs incurred for the opera will be upwards of \$70,000.

Not only is the Annual Opera an opportunity to serve the state of Montana with an otherwise substantially unavailable form of performance art, it presents an opportunity for the Helena Symphony to continue its commitment to education. Maestro Scott and the Symphony plan to extend their outreach to the public schools of the Helena area to include presentations on the history of the opera, the staging, the music, and the guest artists, as well as open rehearsals for educational purposes. The Helena Symphony will be performing Bizet's "Carmen" for the 2006-2007 opera. Performances for the 2007-2008 season will be determined in October of 2006.

PANEL COMMENTS

This organization has a good track record and strong community history. There are many wonderful opportunities in schools and communities because the symphony musicians do the outreach. Opera is the most extensive outreach that an organization can do and it is hard to sustain. This is a real "win-win" situation. 2,000 people attend this event, but 8,900 people to benefit. Their budget is off for 2006-7 and 2007-8. Committee felt this was just a mistake and the budget form can be confusing. It was strong that they listed where the private support was coming from. Re: symphonies in general, a lot of money goes to the musicians to have an opportunity to play. Symphony players are frequently teachers and private teachers – if they lose an opportunity to play, they will move away from Montana. The symphonies provide a real asset because the schools are not funding music programs adequately.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1990/91	Salary Support/Music Dir-Business Admin	\$20,000	\$10,000	\$0
1992/93	Director of Development	\$20,000	\$10,000	\$0
1994/95	Guest Appearances/Residencies for Orchestra	\$15,200	\$7,500	\$2,001
1996/97	Cascade String Quartet Residency	\$6,600	\$3,500	\$0
1998/99	Cascade String Quartet Residency	\$6,950	\$6,950	\$0
2000/01	Cascade Quartet Residency	\$20,000	\$10,200	\$377
2002/03	Arts Education/School Tour & Outreach	\$40,000	\$12,000	\$303
2006/07	Operational Support	\$30,000	\$14,100	

KUFM-TV, Montana PBS Statewide Grant #: 1225

Project Title: Champions of the World
Project Director: William Marcus

Start Date: 7/1/2007
End Date: 6/30/2008

Number to Benefit: 35,000 Project Category: Art
Number Volunteers: 12 Discipline: Video

Activity Type: Recording / Filming / Taping \$165.117 Total project expense: Last Year Income: \$453.580 % Change 0% Earned Income: \$0 Last Year Expense: \$428,475 Other Revenue: \$11.000 7% Present Year Income: \$455,900 0.5% Federal Support: 0% \$0 Present Year Expense: 13.9% \$487,860 State Support: \$10,000 6% Next Year Income: \$469,000 2.9% 27% City/County Cash Support: \$44,530 Next Year Expense: \$469,000 -3.9%

 Applicant Cash:
 \$6,877
 4%
 Grant Request:
 \$26,950

 Total Cash Revenue::
 \$72,407
 Recommended:
 \$10,000

 Grant Request:
 \$26,950
 16%
 \$10,000

Total In-kind Contributions: \$65,760 40%

Total project revenue: \$165,117 100%

Category Rank: 5

PROJECT DESCRIPTION

A one-hour historical television documentary exploring the little-known story of the 1904 Fort Shaw Indian Girl's Basketball Team. The young women were a diverse group: Metis, Lemhi Shoshone, Chippewa-Cree, Assiniboine, Piegan, and Spokane. Their lives and experiences provided a window into American society in the early twentieth century. In 1904 the team traveled from the Fort Shaw Government Industrial Indian School to the St. Louis World's Fair. This documentary will trace their experiences as they confronted racism, a retrograde boarding school education system,

Grant Category: Special Project

This documentary will trace their experiences as they confronted racism, a retrograde boarding school education system, assimilation, and a challenging view of woman's place in society.

PANEL COMMENTS

Amazing. Wonderful video. Project director is William Marcus, "Backroads of Montana" producer. The subject is of great interest. There has been a rush to do documentaries and commercial productions celebrating this event. This PBS program has the potential to be the best of any of those. Wonderful people are involved in this – Linda Peavey and Ursula Smith. Very strong application. Outstanding programs. The track record is fabulous. The whole committee is sold on this program. Production team is tremendous. Video programming reaches so many more people than live performances, hence, combined with its high ranking, led to its comparatively high funding recommendation.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1986/87	Montana Gallery	\$21,965	\$21,965	\$6,591
1990/91	Endowment Development	\$87,630	\$0	\$0
1990/91	Children's Performance Tour	\$4,500	\$0	\$0
1990/91	Local Programming Enhancement Project	\$101,666	\$20,000	\$767
1992/93	Music Library Enhancement	\$6,000	\$3,000	\$0
1998/99	U of M Broadcast Media Center Cultural Productions	\$23,116	\$23,000	\$163
2002/03	Cultural Documentaries -Television	\$72,930	\$11,000	\$277
2004/05	Evelyn Cameron Documentary	\$25,000	\$18,000	\$0
2006/07	Beasts in the Garden	\$27,000	\$10,600	

Missoula Art Museum Missoula Grant #: 1226 Project Title: Montana Biennial 7/1/2007 Start Date: Project Director: Laura Millin End Date: 6/30/2009 Project Category: Art Number to Benefit: 15,500 Discipline: Visual Arts Number Volunteers: 150 Activity Type: Exhibition Total project expense: \$56,192 Last Year Income: % Change 1% Earned Income: \$750 Last Year Expense: Other Revenue: \$750 1% Present Year Income: Federal Support: \$0 0% Present Year Expense: State Support: \$0 0% Next Year Income: 30% City/County Cash Support: \$16,981 Next Year Expense: Applicant Cash: 0% \$0 **Grant Request:** \$21,043 Total Cash Revenue:: \$18,481 Recommended: \$5,000 **Grant Request:** \$21,043 37% Total In-kind Contributions: \$16,668 30% **Category Rank:** 18 Total project revenue: \$56,192 100%

Grant Category: Special Project

PROJECT DESCRIPTION

The Missoula Art Museum begins a new chapter in the autumn of 2006 when it opens in its newly remodeled and expanded \$5 million facility. Building on its 31 year history, MAM will deepen its commitment to providing exciting contemporary art experiences and innovative educational programs to a diverse audience. In the expanded state-of-the-art galleries, MAM will expand its reach nationally by bringing artists to the state, while at the same time expanding its reach statewide to celebrate the diverse range of contemporary art made in Montana. MAM seeks support from the Montana Cultural Trust to launch the first Montana Biennial, a juried exhibition that occurs every two years to celebrate contemporary expression in Montana. All artists living or working in Montana, in all artistic mediums, will be invited to participate free of charge by submitting art made within the past two years of the exhibition. A distinguished committee of three jurors will select roughly 30 artists from the pool of entrants for an exhibition at MAM. A poster advertising the exhibition will be distributed regionally. Three of these artists will be selected by the jury for an exhibition award of \$2,500 each and the opportunity to exhibit new artwork at MAM in a group exhibition the subsequent year. The artists will be invited to travel to Missoula for the installation of the exhibition and will be asked to make public presentations in conjunction with the exhibition's opening. An exhibition brochure with an essay on each artist will accompany this second exhibition.

PANEL COMMENTS

The budget for this grant was strong, and the program seems strong. The application was somewhat limited in how they addressed their needs. The benefit is only to a small number of artists, but it would bring a larger audience. The mill levy was their only outside support, and the budget did not have a very good mix of support. There were no letters of support, and the application seemed a bit sketchy. It would be better if they provided more information for the project. The application also suffered because only 3 artists are being included.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1984/85	Permanent Collection Gallery/Shop	\$10,194	\$0	\$0
1988/89	Endowment Development	\$81,531	\$25,000	\$20,000
2000/01	AMM's Contemporary Indian Art Collection Expansion	\$13,750	\$11,000	\$407
2002/03	Operating Support	\$40,000	\$20,000	\$504
2004/05	AMM Restoration, Remodel & Expansion Project	\$100,000	\$15,000	\$0
2006/07	Expanding Our Reach: Art for All Through the Internet	\$25,000	\$14.100	

Montana Alliance for Arts Ed

Statewide

Grant #:

1227

Project Title: Professional Development with Partners

Project Director: Karen Lauersdorf

Start Date: 7/1/2007

End Date: 6/30/2009

Number to Benefit: 17,000 Project Category: Art

Number Volunteers: 13 Discipline: Multidisciplinary

			Activity Type: Profession	al Support - A	Administrative
Total project expense: Earned Income:	\$78,671 \$0	0%	Last Year Income: Last Year Expense:	\$9,748 \$17,990	% Change
Other Revenue: Federal Support:	\$3,000 \$11,447	4% 15%	Present Year Income:	\$16,343	67.7%
State Support:	\$12,034	15%	Present Year Expense: Next Year Income:	\$21,718 \$18,109	20.7% 10.8%
City/County Cash Support: Applicant Cash:	\$0 \$10,370	0% 13%	Next Year Expense: Grant Request:	\$22,185 \$10,000	2.2%
Total Cash Revenue:: Grant Request:	\$36,851 \$10,000	13%	Recommended:	\$5,000	
Total In-kind Contributions: Total project revenue:	\$31,820 \$78,671	40% 100%	Category Rank:	15	
DDO IFOT DECODIDATION			Grant Category: Spe	ecial Project	

PROJECT DESCRIPTION

This program will focus on building existing partnerships and establishing new partnerships with regional and statewide organizations to provide quality professional arts education to Montana K-12 educators. The primary outcome of this project is to increase skills and knowledge of the arts among Montana's educators, enabling them to more effectively integrate the arts into core curriculum areas and meet the Montana Arts Standards. Through this program, participants:

- * will become more aware of the connections between arts disciplines and other areas of the curriculum,
- * will learn new skills for teaching and integrating the arts with core curriculum,
- * will learn how to develop lesson plans and student assessments that include art-based activities,
- * will gain self-confidence to use art forms more frequently and in depth,
- * will teach and share ideas with fellow educators, administrators, and parents.

PANEL COMMENTS

The idea of working in other core curriculum areas with the arts is excellent and admirable. But, this application did not provide enough information to give the committee a clear idea of what they really are going to do. There is not enough meat on the bones as to "how". Not a lot of specifics about how they are going to accomplish the goal of this grant. What types of lesson plans are they going to develop so we can know "what's the point?" There is still the big question — what are we funding? What is the concept? The type of work this organization is doing is very strong — workshops for teachers. It is also very strong that they are working on Indian Education for All. The fact that there is only one letter of support did not help the application.

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<u>Y</u>	EAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1992	/93	General Manager	\$6,850	\$5,000	\$0
1994	/95	Operational Support	\$18,000	\$10,000	\$2,668
1996	/97	Operational Support	\$18,000	\$4,000	\$0
1998	/99	Arts Education Awareness and Advocacy Project	\$21,000	\$11,000	\$0
2000	/01	Quality Arts Education: Making a Positive Impact	\$19,000	\$8,000	\$296
2002	/03	Arts Education for Today's Students	\$20,900	\$10,000	\$3,000
2004	/05	Arts Education Today Impacts Tomorrow	\$21,000	\$10,000	\$0
2006	/07	Professional Development with partners	\$10,000	\$4,500	

Activity Type: Concert / Performance / Reading

Grant Category: Special Project

Montana Committee for the Humanities Statewide Grant #: 1228

Project Title: Speakers Bureau Program 2008-9

7/1/2007 Start Date: Project Director: Mark Sherouse End Date: 6/30/2009

Project Category: Other Cultural Number to Benefit: 28,800 Discipline: Humanities Number Volunteers: 980

\$705.574 Total project expense: Last Year Income: \$637.501 % Change 0% Earned Income: \$0 Last Year Expense: \$626,127 Other Revenue: \$19,000 3% Present Year Income: \$656,010 2.9% Federal Support: \$142,174 20% Present Year Expense: \$642,100 2.6% State Support: \$0 0% Next Year Income: -7.4% \$607,399 0% City/County Cash Support: \$0 Next Year Expense: \$610,433 -4.9% \$0 0%

Applicant Cash: \$75,000 **Grant Request:** Total Cash Revenue:: \$161,174 Recommended: \$22,000 **Grant Request:** \$75,000 11%

Total In-kind Contributions: 67% \$469,400 **Category Rank:** Total project revenue: \$705,574 100%

PROJECT DESCRIPTION

The Montana Committee for the Humanities (MCH) Speakers Bureau, founded in 1980, provides local non-profit organizations - schools, colleges, museums, libraries, civic and professional organizations, churches, and others - with humanities programs requiring modest local coordination and resources. Using National Endowment for the Humanities, Montana Cultural Trust, and other funds, MCH underwrites program direct expenses: travel, per diem, and honoraria for Speakers Bureau speakers. Local sponsoring organizations match these costs with in-kind and cash contributions for planning, coordination, publicity, meeting space, and incidental expenses. MCH biennially compiles a new roster of speakers for the topics in the humanities, including Montana culture, history, and literature, Native American topics, cultural and public affairs, as well as Chautauqua programs (presentations where the speaker assumes the character of a historical figure). For 2006-2008, the Speakers Bureau will have some 90 speakers with 120 different presentations. Many of these programs explore new interpretations of Montana history and culture. All encourage discussion. One of the Speakers Bureau's most important aspects is its ability to introduce speakers and topics of interest through short-notice special editions, including 9-11, the Barn Again and Key Ingredients traveling museum exhibits, and the Lewis & Clark Bicentennial. The Speakers Bureau catalog makes the program's roster of speakers and topics available to organizations throughout Montana. Further access to the Speakers Bureau occurs through MCH's website, www.humanities-mt.org, its magazine Rendezvous: The Humanities in Montana, and other publications.

PANEL COMMENTS

This request would support a very worthwhile project – local nonprofit organizations and communities all over the state can choose speakers for their programs, benefiting about 200 small communities all over Montana. The application was ranked extremely high. They do a wonderful job at what they do. Overall it's a great program. The committee would like to give them more, but due to money considerations, it awarded them the top grant amount.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1992/93	Speakers Bureau	\$50,000	\$25,000	\$0
1992/93	Endowment Development	\$50,000	\$0	\$0
1994/95	MT Committee for the Humanities Speakers	\$50,000	\$40,000	\$10,672
1996/97	Speakers Bureau	\$50,000	\$24,000	\$0
1998/99	Speakers' Bureau Program Support	\$40,800	\$40,800	\$0
2000/01	MCH Speakers Bureau, 2000-2001	\$45,400	\$32,000	\$1,184
2002/03	MCH Speakers Bureau, 2002-2003	\$87,500	\$32,000	\$807
2004/05	MCH Speakers Bureau 2004-2005	\$61,920	\$27,000	\$0
2006/07	2006-2007 Speakers Bureau	\$75,000	\$31,798	

2008-2009 Cultural and Aesthetic Grant Applications

Montana Historical Society Statewide

Project Title: Identifying African American Heritage Resources Statewide
Project Director: Kathryn Hampton

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 902,195 Project Category: History
Number Volunteers: 10 Discipline: Humanities

Activity Type: Identification / Documentation Total project expense: \$53.650 Last Year Income: \$5,564,176 % Change 0% Earned Income: \$0 Last Year Expense: \$5,463,353 Other Revenue: \$4.950 9% Present Year Income: \$6,424,142 15.5% 0% Federal Support: \$0 Present Year Expense: \$5,802,355 6.2% State Support: \$0 0% Next Year Income: -6.6% \$5,998,962 0% City/County Cash Support: \$0 Next Year Expense: Applicant Cash: \$0 0% \$26,170 **Grant Request:** Total Cash Revenue:: \$4,950 Recommended: \$7,000 **Grant Request:** \$26,170 49% Total In-kind Contributions: 42% \$22,530

Total project revenue: \$53,650 100% Category Rank: 7

Grant Category: Special Project

PROJECT DESCRIPTION

In 1870, at least 200 of the 20,617 Montana Territory residents were of African American descent. Forty years later, that number had increased tenfold. In its first year, historians working on the Identifying African American Heritage Resources Project used the resources at the Montana Historical Society to identify these people - not only their names but also their geography, businesses and material culture. By surveying census records, oral histories, secondary sources, photographs and museum collections, team members continue to uncover a wellspring of information regarding these underdocumented and vital contributions to Montana history. The Identifying African American Heritage Resources Statewide Project seeks to continue this crucial research, using the database templates and baseline information gathered in the 2005-2007 grant cycle to seek out and document black history resources throughout Montana. The project will support a temporary research historian position based at the Montana Historical Society to populate the African American Heritage database, make the database accessible to statewide audience via the internet, and coordinate regional symposiums with locally-based historical societies and libraries. The project goals will be to carry on with remarkable research at the Montana Historical Society, to work throughout Montana to help communities identify black history resources locally, and to make those resources known to researchers by integrating with the African American Heritage database.

PANEL COMMENTS

This is an ongoing project, so the application is for continued work to add to what they are doing right now. This is a worthy project and a long, laborious effort. It is a part of our history that needs to be done and done continuously. Large number of people to benefit: 902,000. There is very little cash match for this grant. Glad to see the MHS expanding the cultural presence for Montana. They have the budget and the leadership to do this work. The organization has the capacity to carry this project out. Committee would like to see this report when it is done.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1978/79	Conserve Capitol Murals	\$0	\$50,000	\$0
1980/81	Conserve Capitol Murals	\$0	\$99,999	\$0
1982/83	Conserve Capitol Murals	\$0	\$99,999	\$0
1982/83	Small Town Montana	\$0	\$90,000	\$0
1984/85	Small Town Montana	\$82,160	\$80,160	\$677
1986/87	Plan for Montana Museum of Agriculture	\$35,500	\$0	\$0
1986/87	Oral History	\$95,937	\$95,937	\$336
1988/89	General Operating Support - Oral History	\$104,995	\$95,000	\$2,735
1990/91	Operational Support	\$94,861	\$70,000	\$0
1992/93	Oral History Office	\$73,400	\$73,400	\$0
1994/95	C. M. Russell Art Preservation	\$12,224	\$5,000	\$4,536
1994/95	Montana Historical Society Guide	\$36,620	\$12,000	\$0
1996/97	Campbell Farm Films - Preservation & Access	\$19,000	\$8,500	\$0
1996/97	State Wide Conservator Initiative	\$72,973	\$27,000	\$5,248
1998/99	MT Mainstreets-Guide to Historic MT Communities	\$25,000	\$25,000	\$0
1998/99	Process. & preserv. of hist. state medical records	\$24,211	\$17,000	\$0
2000/01	Montana Archaeology Education Outreach	\$33,247	\$0	\$0
2002/03	Seeing Montana, 1935-42	\$35,836	\$20,000	\$614
2004/05	A History of Montana Quilts	\$24,915	\$12,000	\$0
2006/07	Identifying African American Heritage Resources in Montan	\$26,096	\$14,100	

Page #

1229

Grant #:

Montana Historical Society Statewide Grant #: 1230

Project Title: Barns of the Big Sky
Project Director: Molly Holz

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 125,000 Project Category: History
Number Volunteers: 0 Discipline: Humanities
Activity Type: Publication

			Activity Type: Publication	n	
Total project expense:	\$94,356		Last Year Income:	\$5,564,176	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$5,463,353	% Change
Other Revenue:	\$0	0%	Present Year Income:	\$6,424,142	15.5%
Federal Support:	\$15,000	16%	Present Year Expense:	\$5,802,356	6.2%
State Support:	\$0	0%	Next Year Income:	\$5,998,962	-6.6%
City/County Cash Support:	\$0	0%	Next Year Expense:		
Applicant Cash:	\$9,619	10%	Grant Request:	\$40,106	
Total Cash Revenue::	\$24,619		Recommended:	\$0	
Grant Request:	\$40,106	43%	Recommended.	φυ	
Total In-kind Contributions:	\$29,631	31%	Category Rank:	30	
Total project revenue:	\$94,356	100%			
DDO IECT DESCRIPTION			Grant Category: Sp	ecial Project	

PROJECT DESCRIPTION

"Barns of the Big Sky" is an effort to preserve Montana's rural buildings and strengthen rural culture by commemorating the history of our state's barns. The project is collaboration between historians, preservationists, and the state's agricultural community to produce a book on Montana's outstanding rural barns. Montana Preservation Alliance initiated a research project into the barns of the state three years ago and is currently writing and photographing Montana's historic barns for a book to be published in 2009. The book will be a large-format narrative and photographic history profiling the evolution of barn buildling in Montana. The Montana Historical Society Press, in partnership with the Montana Preservation Alliance, seeks Cultural Trust funding for the printing and publication of this book.

PANEL COMMENTS

This application was pulled by MHS as it could only submit one application, and it chose #1229.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1978/79	Conserve Capitol Murals	\$0	\$50,000	\$0
1980/81	Conserve Capitol Murals	\$0	\$99,999	\$0
1982/83	Conserve Capitol Murals	\$0	\$99,999	\$0
1982/83	Small Town Montana	\$0	\$90,000	\$0
1984/85	Small Town Montana	\$82,160	\$80,160	\$677
1986/87	Plan for Montana Museum of Agriculture	\$35,500	\$0	\$0
1986/87	Oral History	\$95,937	\$95,937	\$336
1988/89	General Operating Support - Oral History	\$104,995	\$95,000	\$2,735
1990/91	Operational Support	\$94,861	\$70,000	\$0
1992/93	Oral History Office	\$73,400	\$73,400	\$0
1994/95	C. M. Russell Art Preservation	\$12,224	\$5,000	\$4,536
1994/95	Montana Historical Society Guide	\$36,620	\$12,000	\$0
1996/97	State Wide Conservator Initiative	\$72,973	\$27,000	\$5,248
1996/97	Campbell Farm Films - Preservation & Access	\$19,000	\$8,500	\$0
1998/99	MT Mainstreets-Guide to Historic MT Communities	\$25,000	\$25,000	\$0
1998/99	Process. & preserv. of hist. state medical records	\$24,211	\$17,000	\$0
2000/01	Montana Archaeology Education Outreach	\$33,247	\$0	\$0
2002/03	Seeing Montana, 1935-42	\$35,836	\$20,000	\$614
2004/05	A History of Montana Quilts	\$24,915	\$12,000	\$0
2006/07	Identifying African American Heritage Resources in Montan	\$26,096	\$14,100	

Montana Museum of Art & Culture Missoula Grant #: 1231

Project Title: Sharing Our Treasures: Access through the Web
Project Director: Karen Rice

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 152,000 Project Category: Art
Number Volunteers: 10 Project Category: Art
Discipline: Visual Arts

Activity Type: Web Site / Internet Development

			Activity Type: Web Site /	internet Deve	nopment
Total project expense:	\$34,056		Last Year Income:	\$245,180	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$220,340	% Change
Other Revenue:	\$5,000	15%	Present Year Income:	\$285,000	16.2%
Federal Support:	\$0	0%	Present Year Expense:	\$253,000	14.8%
State Support:	\$0	0%	Next Year Income:	\$285,000	0.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$250,000	-1.2%
Applicant Cash:	\$1,076	3%	Grant Request:	\$17,000	
Total Cash Revenue::	\$6,076		Recommended:	\$5,000	
Grant Request:	\$17,000	50%	Necommended.	Ψ3,000	
Total In-kind Contributions:	\$10,980	32%	Category Rank:	12	
Total project revenue:	\$34,056	100%	• •		
DDO IECT DECCDIRTION			Grant Category: Spe	eciai Project	

PROJECT DESCRIPTION

"Sharing Our Treasures: Access through the Web" will bring the Montana Museum of Art & Culture (MMAC), the only state-designated art/cultural museum in Montana, into the 21st century. MMAC will utilize the World Wide Web to increase accessibility to its collections, exhibits and programs. With more than 9,000 artworks and artifacts in its Permanent Collection, MMAC's current website was devised in 1994 and has won awards for its groundbreaking qualities. However, a reconstruction is overdue. A new website concept, design and software that engages far more Montanans in the work of the museum will be the result. This will allow the museum to archive past and future exhibits and programs for citizens to use as historical reference to the work of the museum and its service to Montanans. The project will also streamline online research efforts by scholars, students and art lovers and bring MMAC closer to its long-term goal for accreditation by demonstrating a commitment to providing the public with physical and intellectual access to museum resources. Included will be new database software that links stored Permanent Collection information to a gallery kiosk for public exploration and research. The project will bring MMAC closer to our goal of becoming a museum without walls for all Montanans.

PANEL COMMENTS

This is a very interesting program, and there is a need for this type of access. This access helps them down the road toward accreditation and it will improve cultural development. The budget seemed to be a good mix, but the cost might be unnecessarily high. The committee also wondered about potential problems with copyright issues. Will they be getting permissions for their entire collection? And there was limited information on how they will actually get the images, via digital images they take themselves. There was discussion about whether or not there might be some less expensive way to get this work done. There was some question whether they would be able to continue with the work since there is nothing budgeted for year 2. But, they do have a track record for a website, so they have proved that they can handle it.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1982/83	Art Conservation	\$0	\$37,500	\$0
1984/85	Conserve Permanent Collection	\$89,850	\$0	\$0
1986/87	Conserve and Prepare Permanent Collection	\$49,650	\$30,000	\$0
1988/89	Stabilize Native American Collection	\$30,544	\$0	\$0
1990/91	Portraits in Passing: MT Transition	\$60,500	\$20,000	\$1,607
1990/91	Perm Endowment for Professional Touring	\$100,000	\$40,000	\$0
1992/93	Portraits in Passing II	\$25,000	\$0	\$0
1994/95	Fra Dana Grant Publication	\$41,500	\$9,000	\$2,570
2006/07	Contemporary Native American Art - Reflections After Lewi	\$4,500	\$3,500	

Statewide

Page # 33

1232

Grant #:

Project Title: Special Project
Project Director: John Barsness

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 93,500

Project Category: Art

Number Volunteers: 22 Discipline: Multidisciplinary

Activity Type: Seminar / Conference

			Activity Type: Seminar /	Conterence	
Total project expense:	\$331,460		Last Year Income:	\$51,452	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$55,979	70 Change
Other Revenue:	\$25,800	8%	Present Year Income:	\$41,835	-18.7%
Federal Support:	\$1,000	0%	Present Year Expense:	\$41,835	-25.3%
State Support:	\$35,430	11%	Next Year Income:	\$51,615	23.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$51,615	23.4%
Applicant Cash:	\$700	0%	Grant Request:	\$40,300	
Total Cash Revenue::	\$62,930		•	•	
Grant Request:	\$40,300	12%	Recommended:	\$15,000	
Total In-kind Contributions:	\$228,230	69%	Category Rank:	11	
Total project revenue:	\$331,460	100%	• •		
			Grant Category: Spe	ecial Project	

PROJECT DESCRIPTION

Montana Performing Arts Consortium

The Montana Performing Arts Consortium's special project goals are: 1) increase funding from \$13,000 to \$20,000 per year for an existing successful rural presenter development program that serves up to 15 rural communities each year. The purpose of this program is to develop or enhance performing arts series programming and to expand audiences by supporting artists' residency activity in rural communities; the most recent (FY07) new series is The Opus society, Dawson Community College, Glendive. In recognition of the high quality of Montana's professional performing artists, at least one of the series events must be a Montana artist. 2) Provide an opportunity for Montana performing artists to market themselves through a live showcase at our annual conference. 3) Organize an annual block-booking conference that brings together Montana's artists with regional touring artists, rural and urban presenters for cost-effective marketing and scheduling. 4) At this conference facilitate educational workshops that build marketing and economic survival skills for Montana's rural community presenting organizations and artists.

PANEL COMMENTS

Montana Performing Arts Consortium organizes block booking which helps rural presenters throughout the state. There are significant benefits to this program. They provide enormously valuable education services to these rural communities too. "If this didn't exist we'd have to invent it." There were not too many comments, because all agreed that it's so beneficial that there doesn't need to be much comment.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1986/87	Rural & Emerging Performing Sponsor Dev	\$20,930	\$20,930	\$0
1988/89	Fee Support for Performing Arts Series	\$38,400	\$30,000	\$0
1990/91	Operational Support	\$31,550	\$25,000	\$0
1992/93	Dance on Tour/Underwriting Assist/Admin.	\$75,400	\$40,000	\$0
1994/95	Four-part Special Project	\$84,000	\$40,000	\$10,672
1996/97	Four-Part Special Project	\$65,000	\$20,000	\$0
1998/99	Expansion of rural regrant program	\$46,970	\$40,000	\$0
2000/01	Four-part Special Project	\$40,000	\$24,000	\$888
2002/03	Expansion of Rural Community Presenter Support	\$64,360	\$20,000	\$504
2004/05	Rural Presenter and Artist Development	\$54,000	\$20,000	\$0
2006/07	Operating Support	\$44,000	\$17,600	

2008-2009 Cultural and Aesthetic Grant Applications

Page #

Montana Poetry Project			Billings	Gran	t #: 1233
Project Title: Montana Poet Project Director: Tami Haaland	ry Project		_	Start Date: End Date:	7/1/2007 6/30/2009
Number to Benefit: Number Volunteers:		Pr	oject Category: Art Discipline: Poetry Activity Type: Publication	n	
Total project expense:	\$78,082		Last Year Income:	\$8,794	0/ Change
Earned Income:	\$0	0%	Last Year Expense:	\$8,794	% Change
Other Revenue:	\$1,700	2%	Present Year Income:	\$11,426	29.9%
Federal Support:	\$0	0%	Present Year Expense:	\$11,426	29.9%
State Support:	\$0	0%	Next Year Income:	\$17,092	49.6%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$17,092	49.6%
Applicant Cash:	\$0	0%	Grant Request:	\$28,082	
Total Cash Revenue::	\$1,700		•	• •	
Grant Request:	\$28,082	36%	Recommended:	\$0	
Total In-kind Contributions:	\$48,300	62%	Catamam, Bank	24	
Total project revenue:	\$78,082	100%	Category Rank:	24	

PROJECT DESCRIPTION

The Montana Poetry Project has a threefold purpose: 1) to develop a comprehensive web resource containing information about and sample work from poets who have historically or who are currently living and writing in Montana; 2) to further the library collection of historic and contemporary poetry at the Montana State University-Billings library as a supportive resource for the two other components of the project and as a resource available to the public; and 3) to produce and promote an anthology of the finest historic and contemporary poems written by the Montana's poets. This volume will be edited by Sandra Alcosser and Tami Haaland.

As a part of her state-appointed position, Professor Sandra Alcosser, Montana's first Poet Laureate, has partnered her efforts with Tami Haaland, Assistant Professor at Montana State University-Billings to develop the threefold project described above. They are seeking funds to support the necessary travel, research and assistance to allow for the completion of this project which will serve as a cultural, historical and artistic resource for Montanans.

PANEL COMMENTS

There is a definite need to provide a base of historic Montana poets. The committee appreciated their focus on Montana tribal populations. It is a huge project and that is a concern, but such a worthwhile project. Funding is focusing on research, and that is a benefit. The committee thought the revenue mix was weak. They noted that both the project directors are currently employed, so there were questions about how they will manage this. They don't address where the money made from the sale of the book would go. There were some questions regarding how MSU Billings fits in to the support - or does it? The grant application was weak to some people and strong to others. In the end, because of the lack of grant funding available, the questions raised led the committee to regretfully decide not to fund this application.

YEAR PROJECT TITLE Request Granted Returned/ Shortfall

Grant Category: Special Project

-2.2%

45.7%

50.6%

50.7%

Montana Shakespeare Co/Artists Group Helena Grant #: 1234

Project Title: New Position: Executive Artistic Director
Project Director: Kim DeLong

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 11,020 Project Category: Art
Number Volunteers: 6 Discipline: Theatre

Activity Type: Professional Support - Artistic

Total project expense: \$309,000

Earned Income: \$51,600 17% Last Year Income: \$63,722 % Change
Last Year Expense: \$42,771

\$51,600 Last Year Expense: Other Revenue: \$111.109 36% Present Year Income: \$62,351 Federal Support: \$0 0% Present Year Expense: \$62,310 State Support: \$4,250 1% Next Year Income: \$93,900 0% City/County Cash Support: \$0 Next Year Expense: \$93,900 Applicant Cash: \$10,041 3% \$17,000 **Grant Request:** Total Cash Revenue:: \$177,000 Recommended: \$6,000 **Grant Request:** \$17,000 6% Total In-kind Contributions: 37% \$115,000

Total project revenue: \$309,000 100% Category Rank: 13

Grant Category: Special Project

PROJECT DESCRIPTION

Now in its 10th season, the Montana Shakespeare Company (MSC) is the Treasure State's resident, professional Shakespeare theatre company, dedicated to producing high-quality, full-length productions of the Bard's great works under starry skies in the Capital City. MSC hires professional actors from throughout the US, including Montana talent, who remain in residence in Helena throughout the rehearsal and performance process of approx 16 weeks. Two classical productions in repertory run thoughout the summer at Performance Square in the heart of downtown Helena.

MSC is seeking funding for its first full-time paid position, an Executive Artistic Director. For the past decade the Artistic Director has worked in a volunteer capacity. With our continued growth, the demands of that position have also increased with each season. Our programming now involves an entire year of planning and the acting Artisitc Director averages approx 2750 volunteer hours annually!

It is imperative to the future of our organization to secure funding for this position so that the Montana Shakespeare Company may sustain its fluid operations and development without detracting from either its existing resources or the artistic integrity at the core of its productions. We have received a private donation to be spread over several years as "seed" money to assist us in attracting matching funds.

PANEL COMMENTS

There is a consistent professionalism with this group. There is a strong mix of private donations, sale of concessions and summer camp tuition. This position will replace current all-volunteer staff. Will a paid position be more motivated than a volunteer – yes? There was confusion about the name of this organization and Shakespeare in the Parks. The organization seems to be moving up and adding things to its programming. Attendance has increased over the past three or four years. Supplemental DVD was very fine.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
2000/01	Kaleidoscope Arts Productions	\$18,600	\$6,300	\$233
2002/03	Artist Group Programming	\$21,000	\$1,600	\$0

Pilgrim Congregational Church Bozeman Grant #: 1235

Project Title: Cultural Corner Concert Series
Project Director: Dr Ilse-Mari Lee

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 280 Project Category: Art
Number Volunteers: 7 Discipline: Music

Activity Type: Concert / Performance / Reading Total project expense: \$24,000 Last Year Income: \$323.589 % Change \$5,760 24% Earned Income: Last Year Expense: \$305,418 Other Revenue: \$0 0% Present Year Income: \$133,350 -58.8% Federal Support: \$0 0% Present Year Expense: \$126,319 -58.6% State Support: \$0 0% Next Year Income: 0% City/County Cash Support: \$0 Next Year Expense: Applicant Cash: \$0 0% **Grant Request:** \$12,000 Total Cash Revenue:: \$5,760 Recommended: \$0 **Grant Request:** \$12,000 50% Total In-kind Contributions: 26% \$6,240 **Category Rank:** 29 Total project revenue: \$24,000 100% **Grant Category: Special Project**

PROJECT DESCRIPTION

The objective of this concert series is to provide a venue for regional artists, musicians, and scholars, by presenting six special events through out the year for the community. This series will feature art exhibitions, musical presentations, and lectures by distinguished scholars. The events will be followed by a reception, featuring culinary arts of area restaurants and bakeries. This series will be artist driven, and will be unique in the community. This series will serve the communities of Gallatin, Yellowstone, and Park Counties.

PANEL COMMENTS

The committee spent the most time of all talking about this application because of the confusion over whether this is a church program, since the church is the applicant. The committee noted that Ilse-Mari Lee is one of the most professional artists we have in the state. The work of this ensemble is tremendous. There would be no problem if Ilse-Mari were the applicant as an artist, but not the church since the state cannot fund church programs. The applicant is recommended to apply as an individual, but not on behalf of the church, in the next grant cycle.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

Conrad

Page # 37

1236

Grant #:

Project Title: Curator Project
Start Date: 7/1/2007

Project Director: Linda O'Brien

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 12,000 Project Category: History

Number Volunteers: 30 Discipline: Non-Arts / Non-Humanities

			Activity Type: Operating S	<u>Support</u>	
Total project expense:	\$90,982		Last Year Income:	\$15,632	% Change
Earned Income:	\$23,060	25%	Last Year Expense:	\$30,550	70 Change
Other Revenue:	\$9,000	10%	Present Year Income:	\$24.643	57.6%
Federal Support:	\$0	0%	Present Year Expense:	\$22,000	-28.0%
State Support:	\$0	0%	Next Year Income:	\$17,000	-31.0%
City/County Cash Support:	\$1,460	2%	Next Year Expense:	,	
Applicant Cash:	\$1,000	1%	Grant Request:	\$20,462	
Total Cash Revenue::	\$34,520		Recommended:	\$10,000	
Grant Request:	\$20,462	22%	Recommended.	φ10,000	
Total In-kind Contributions:	\$36,000	40%	Category Rank:	3	
Total project revenue:	\$90,982	100%	• •	•	
DDO IEST DESSENTION			Grant Category: Spe	cial Project	

PROJECT DESCRIPTION

Pondera History Association

This project will create a curator position and provide staff to oversee artifact and collections management. We are asking for ½ of their wages per year for a 2 year period. Curator job description is attached. The museum is a newly opened facility that took 5 years to refurbish and make useable for safe collection display. The facility has been open for two months. It has become evident to the board that stability in operations in necessary to provide the school/community programs needed, and to adequately protect the goals of the board. Volunteers are not knowledgeable enough to protect artifacts.

PANEL COMMENTS

They have done an outstanding job from the ground up – preserving their history and their buildings. The museum is completely accessible to the public. They have good city and community support and they explained their budget well. The job description is quite large – but this application overall is very strong. 600 members – WOW! They have taken a \$20,000 building and turned it into a \$420,000 building! Their grant was very well written. The budget narrative was very good. Good ranking for this grant. Very impressive fund-raising and energetic group!

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1994/95	Conrad Creamery Project	\$77,850	\$4,000	\$4,000

Prairie County Economic Dev Council Terry

Grant #:

1237

Project Title: Evelyn J Cameron - Terry, MT and Beyond Project Director: Elisa Leach

Start Date: 7/1/2007 End Date: 6/30/2009

Number to Benefit: 125,000

Project Category: History

Discipline: Non-Arts / Non-Humanities

Number Volunteers: 8 Activity Type: Operating Support

			7 totivity Typo: Operating	Capport	
Total project expense: Earned Income:	\$59,813 \$1,000	2%	Last Year Income: Last Year Expense:	\$26,299 \$11,954	% Change
Other Revenue:	\$1,000	2%	Present Year Income:	\$9,265	-64.8%
Federal Support:	\$0	0%	Present Year Expense:	\$11,940	-0.1%
State Support:	\$0	0%	Next Year Income:	\$9,275	0.1%
City/County Cash Support:	\$1,000	2%	Next Year Expense:	\$9,150	-23.4%
Applicant Cash:	\$2,474	4%	Grant Request:	\$27,390	
Total Cash Revenue:: Grant Reguest:	\$5,474 \$27,390	46%	Recommended:	\$0	
Total In-kind Contributions: Total project revenue:	\$26,949 \$59,813	45% 100%	Category Rank:	26	
			Gram Garegory: Spe	ciai Project	

PROJECT DESCRIPTION

This grant is to support a part-time staff position. The duties of this position will include: coordinate and assemble a traveling exhibit(s) of original Evelyn J. Cameron photographs; support the implementation of the annual Lady Cameron Heritage Celebration; oversee the www.evelyncameron.com website; seek funding to preserve and promote the original photographs of Evelyn J. Cameron; seek funding to refurbish or build a facility to display of Cameron photographs; seek more information on the other photographers and artists of Prairie County; educate the public about the history that Evelyn Cameron photographed. Funding this position will provide the time that is needed to pursue these objectives. Our goal is to increase the number of visitors to Prairie County and Eastern Montana, to educate and create interest in a part of the state that tends to be forgotten. With a tool such as Evelyn J. Cameron to begin with, we believe this is attainable. Evelyn Cameron immigrated to the rough plains of Eastern Montana from a genteel life of luxury in England. She left a life of nobility and maids to become a photographer of the history of Eastern Montana. Her photographs captured the life for us to view and her words described what her daily life encompassed. Evelyn J. Cameron not only provided a visual record but written record of the settlers' lives in Eastern Montana and it is that art and history which we hope to not only preserve for the future but also to utilize as an economic development tool for Prairie County.

There is not any cushion in this grant. We believe the wage of \$10 per hour will help us find the person with the skills needed to achieve the goals of this project.

PANEL COMMENTS

There is a huge need for preservation for Evelyn Cameron's work. There is concern about the level of expertise amongst the applicant to accomplish this. There are not many details about the money requested and their budget. Not clear about whether the monies are for purchasing work, making a DVD, or other projects. The project is very important and the committee was concerned about follow-through. \$25.00 for framing an original piece to tour does not seem like an adequate amount to keep them safe. The work seems too important to not have a clear view of the project as a whole. Overall, there were too many questions about this application and what it would do and whether there was sufficient expertise to get it done properly. That led the committee to recommend no funding.

YEAR PROJECT TITLE

Returned/ Shortfall Request **Granted**

VIAs, Inc Statewide Grant #: 1238

Project Title: Advancing the Lewis & Clark Legacy
Project Director: Joseph Mussulman

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 2,800,000 Project Category: History
Number Volunteers: 21 Discipline: Media Arts

Activity Type: Web Site / Internet Development Total project expense: \$47,000 Last Year Income: \$61.618 % Change 4% Earned Income: \$2,000 Last Year Expense: \$58,194 Other Revenue: \$0 0% Present Year Income: \$37,864 -38.6% \$3,000 Federal Support: 6% Present Year Expense: \$30,867 -47.0% State Support: \$0 0% Next Year Income: \$42,000 10.9% 0% City/County Cash Support: \$0 Next Year Expense: \$42,000 36.1% Applicant Cash: \$0 0% \$23,500 **Grant Request:** Total Cash Revenue:: \$5,000 Recommended: \$0 **Grant Request:** \$23,500 50% Total In-kind Contributions: \$18,500 39% **Category Rank:** 22 Total project revenue: \$47,000 100% **Grant Category: Special Project**

PROJECT DESCRIPTION

WWW.LewisandClark.org draws more people on the subject of Lewis & Clark than any other website and ranks as number one on Google's search engine. The bright national spotlight on the saga will dim as the Bicentennial fades. However, Discovering Lewis & Clark® is capitalizing on the continued increase of website visits and the exponential growth of the internet. We are seeking resources to develop a remarkable new concept in exploring the historic trail through Montana. Chosen by Ames Research Center to demonstrate a new concept for its Learning Technology project, Discovering Lewis & Clark® is now visited by a new generation of young explorers who virtually descend from satellite altitude to maneuver along the present trail, experiencing the terrain in visually rich three dimensions. With the potential to exhibit the expedition's path as it appeared in 1804-06, the 360 degree viewing sets a new standard for internet browsing. With help from the Cultural Trust we can expand the depth of the educational experience and expose a new and diverse audience to the treasures of Montana.

PANEL COMMENTS

This was a great project to fund at the time when Lewis and Clark was a big focus for the state. This website has a great deal of acclaim, and it is the best of the many out there. Very creative. The committee then asked the very hard question: How much longer do we fund Lewis and Clark? The committee likes what they have done so far – they are excellent and the group has done with the funding what they said they would do. The history with this organization is great ... enormous reach. The project is unique. Joe Mussulman is established and is going to reach a large audience. The committee asked, "Why doesn't Travel Montana fund this and have it all over the world?" In the end, funding Lewis and Clark once again, when there were all these other projects that needed funding, was not compelling and regretfully, the committee chose not to fund this application.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1998/99	Discovering Lewis & Clark: World Wide Web Site	\$33,507	\$10,000	\$0
2002/03	A Virtual Tour of Great Falls & Vicinity	\$29,200	\$22,000	\$555
2004/05	Meriwether Lewis on "The Road to the Buffalo"	\$25,000	\$10,000	\$0
2006/07	Lands & Nations - Lewis & Clark	\$19.720	\$12,000	

Western Heritage Center Billings Grant #: 1239

Project Title: Echoes-Exploring Community History: Online Exhibit Storytelling

Project Director: Kevin Kooistra Manning

Start Date: 7/1/2007

End Date: 6/1/2009

Number to Benefit: 80,000 Project Category: History

Number Volunteers: 25

Discipline: Non-Arts / Non-Humanities
Activity Type: Identification / Documentation

			Activity Type. Identification / Documentation		
Total project expense: Earned Income:	\$48,620 \$0	0%	Last Year Income: Last Year Expense:	\$1,353,898 \$1,338,451	% Change
Other Revenue:	\$10,000	21%	Present Year Income:	\$1,404,054	3.7%
Federal Support:	\$0	0%	Present Year Expense:	\$1,402,612	4.8%
State Support:	\$0	0%	Next Year Income:	\$1,446,175	3.0%
City/County Cash Support:	\$3,800	8%	Next Year Expense:	\$144,690	-89.7%
Applicant Cash:	\$2,000	4%	Grant Request:	\$24,300	
Total Cash Revenue:: Grant Request:	\$15,800 \$24,300	50%	Recommended:	\$10,000	
Total In-kind Contributions: Total project revenue:	\$8,520 \$48,620	18% 100%	Category Rank:	4	
rotai project revenue.	Ψ40,020	100%	Grant Category: Sp	ecial Project	

PROJECT DESCRIPTION

The Western Heritage Center (WHC) of Billings, Montana respectfully requests a special project grant for \$24,300 for a new oral history project emphasizing "town builders", from 1940 through 1990, in the Yellowstone River Valley. The Museum staff will conduct thirty-two oral history interviews with people who gave shape to towns in the Yellowstone River region during the later part of the 20th Century. The WHC will record three to five community leaders and local history aficionados from eight Yellowstone River region communities, including Big Timber, Billings, Hardin, Forsyth, Colstrip, Miles City, Wibaux, and Sidney. The interviews will be recorded with a professional quality Marantz PMD670 audio recorder. We will work with local museum personnel and community leaders to decide who may have the clearest recollections of their respective community's growth and history. The ECHOES project will build a professionally designed on-line research base, allowing insight into the growth of the Yellowstone River Valley through the first-hand accounts of people who shaped the towns in the region, family and community photographs, and digital images of community artifacts. When visiting some towns, museum staff will conduct or arrange community workshops "Capturing Your Family Heritage" on how to protect and preserve family treasures and oral histories in each community. The total project budget is projected to be \$48,620.00.

PANEL COMMENTS

The Heritage Center's series of DVDs is very amazing, and they do a very good job of preserving the culture. The work of the Heritage Center is so well respected. The grant was very good overall. The fact that they're doing oral histories and transcribing them, too, is exceptional. Felt the application was good. The only issue the committee had with the application was that they wish they had followed the grant outline as far as addressing the questions the application requires. They noted that the organization does not have a broad mix of dollars, but they are very well funded. It is very good that they're providing honorariums to interviewees.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
ILAN	PROJECT TITLE	Request	Granteu	Returned/ Shortian
1982/83	Living History Program	\$0	\$60,000	\$0
1984/85	Traveling Program/ Exhibit	\$176,646	\$25,000	\$0
1986/87	MT Underground Coal Mining Communities	\$8,172	\$8,172	\$0
1990/91	Phase 2 of a 5 Year Plan	\$25,000	\$15,000	\$15,000
1992/93	The Real West: Farming & Ranching Families	\$22,110	\$15,000	\$0
1994/95	"Our Place in the West: Gatherings"	\$14,000	\$14,000	\$3,735
1996/97	Real West - Traveling Exhibit	\$9,906	\$9,000	\$0
1998/99	"Explore the Yellowstone" Exhibit & Ed Activities	\$42,680	\$28,000	\$0
2000/01	Many Voices, Many Visions	\$20,000	\$12,000	\$444
2002/03	Operating Support	\$40,000	\$14,000	\$353
2004/05	Operational Support	\$40,000	\$15,000	\$0
2006/07	Excellence in Programming Initiative	\$60,000	\$14,100	

Yellowstone Chamber Players | Billings | Grant #: 1240

Project Title: Chamber Music Concerts in Rural Areas

Project Director: Mary LaMonaca Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 1,200 Project Category: Art
Number Volunteers: 17 Discipline: Theatre

Activity Type: Concert / Performance / Reading

			7 totivity Type. Concert7	CHOITHANGC /	rtcaarrig
Total project expense: Earned Income:	\$22,540 \$2,400	11%	Last Year Income:	\$6,485 \$4,070	% Change
Other Revenue:	\$5,400	24%	Last Year Expense: Present Year Income:	\$4,979 \$7,005	8.0%
Federal Support: State Support:	\$0 \$0	0% 0%	Present Year Expense: Next Year Income:	\$7,000 \$18,275	40.6% 160.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$18,271	161.0%
Applicant Cash: Total Cash Revenue::	\$570 \$8,370	3%	Grant Request:	\$11,270	
Grant Request:	\$11,270	50%	Recommended:	\$6,000	
Total In-kind Contributions: Total project revenue:	\$2,900 \$22,540	13% 100%	Category Rank: Grant Category: Spe	8 cial Project	

PROJECT DESCRIPTION

The Yellowstone Chamber Players would like to present six concerts during each of the two years of the grant period in smaller rural communities that have limited access to live performances of this kind. The group is particularly well suited to smaller concert venues like museums, libraries, or churches because the concerts employ small ensembles of no more than six performers. The concerts are also varied, with something to appeal to everyone because the music comes from all eras and styles, and is performed on many different instruments including voice, guitar, brass, woodwind, and stringed instruments. These concerts would provide a unique way for the state government, private business, and local citizen groups to cooperate in making Montana a more enjoyable place to live. The Yellowstone Chamber Players have presented a series of five to nine chamber music concerts each season in Billings for the past twenty-five years that have been well-attended and appreciated by the Billings audiences. We would like to share these concerts with more Montanans.

PANEL COMMENTS

They have done very fine rural outreach in eastern Montana. The outreach has not been done in the last 8-10 years because of the health of one of the musicians. The organization is going through a generational change; the musicians play in several of the state symphonies as well. Their request is very definable. Very good mix of revenue. One challenge today is that the Bozeman Symphony has developed a very fine program for chamber music that sends them out free. If this organization doesn't get funding, they may not be able to do this. There is a great deal of excitement in the rural towns when this group comes to visit. The committee liked the fact that the group was very specific and that they say they are doing concerts with six musicians and that they are going to x,y,z. They come through and do what they say they are going to do. People drive from Terry and Culbertson to come to performances. The whole committee liked this application very much!

Note: Project dates need correction and they need a government sponsor.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1986/87	Yellowstone Chamber Orch Concert Series	\$7,760	\$3,500	\$0
1988/89	Small Town Concert Series	\$11,176	\$8,000	\$0
1990/91	Operational Support	\$11,000	\$8,000	\$0
1992/93	Concerts for outlying communities in Montana	\$18,490	\$10,000	\$0
1994/95	Chamber Music Concerts	\$18,424	\$10,000	\$2,668

Project Title: Staff Expansion & Support
Project Director: Paul Shea

Start Date: 11/1/2006
End Date: 10/31/2009

Number to Benefit: 1,600 Project Category: History

Number Volunteers: 25 Discipline: Non-Arts / Non-Humanities

Activity Type: Operating Support Total project expense: \$284,963 Last Year Income: \$110.277 % Change 15% Earned Income: \$41,938 Last Year Expense: \$75,505 Other Revenue: \$114,385 40% Present Year Income: \$149,115 35.2% 0% Federal Support: \$0 Present Year Expense: 98.7% \$150,065 State Support: \$0 0% Next Year Income: 23.4% \$184,000 3% City/County Cash Support: \$8,000 Next Year Expense: \$184,000 22.6% Applicant Cash: \$51,140 18% \$60,000 **Grant Request:** Total Cash Revenue:: \$215,463 Recommended: \$8,000 **Grant Request:** \$60,000 21% Total In-kind Contributions: \$9,500 3% **Category Rank:** 21 Total project revenue: \$284,963 100% **Grant Category: Special Project**

PROJECT DESCRIPTION

The small, tourist-dependent Town of West Yellowstone, Montana, has never had and does not currently have the financial wherewithal to sufficiently support the potential of the Yellowstone Historic Center (YHC) and Oregon Short Line Terminus Historic District (OSL) to become a world-class heritage destination. Without the funding to employ an Executive Director and Executive Assistant, the YHC lacks the staff capacity to attract the significant funding needed to achieve its transformational vision.

The founders and board of the YHC hold a well-substantiated belief that the YHC can serve the nation, and the world, because of the large numbers of national and international visitors to Yellowstone National Park. The opportunity is to create a respected historical museum that interprets the story of how people wanting to visit the first national park in the world, created the need for transportation over great distances, and how these demands influenced the opening of the Western United States to permanent settlement.

Since 1998, the YHC has struggled mightily and successfully to maintain this important piece of our national heritage. In 2005, the YHC began expanding its board to include more trustees with connections to the wider world. A final step remains: to hire an Executive Director with charisma and top-level fundraising and administrative ability. In addition, this project involves hiring an Executive Assistant to support the new Executive Director and funding for office and fundraising travel costs.

PANEL COMMENTS

This organization is doing tremendous work. The programming is outstanding. There is a very strong need for this position. Overall excellent remarks from the committee. Doing fine work. Grant ranks very well.

Note: Project dates need correction and they need a government sponsor.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

Grant Category: Operational Support

Alberta Bair Theater Billings Grant #: 1242

Project Title: Operational Support
Project Director: William Wood
Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 133,000 Project Category: Art

Number Volunteers: 200 Discipline: Multidisciplinary
Activity Type: Operating Support

			7 totivity Type. Operating	1 Oupport	
Total project expense:	\$3,020,000		Last Year Income:	\$1.500.000	% Change
Earned Income:	\$1,220,000	40%	Last Year Expense:	\$1,500,000	76 Change
Other Revenue:	\$1,325,000	44%	Present Year Income:	\$1,400,000	-6.7%
Federal Support:	\$20,000	1%	Present Year Expense:	\$1,400,000	-6.7%
State Support:	\$15,000	0%	Next Year Income:	\$1,500,000	7.1%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$1,500,000	7.1%
Applicant Cash:	\$170,000	6%	Grant Request:	\$50,000	
Total Cash Revenue::	\$2,750,000		Recommended:	\$14,000	
Grant Request:	\$50,000	2%	Recommended.	Φ14,000	
Total In-kind Contributions:	\$220,000	7%	Cotogon, Bonki	7	

Total project revenue: \$3,020,000 100% Category Rank: 7

PROJECT DESCRIPTION

The Alberta Bair Theater (ABT) seeks support for its 2008-2009 performing arts seasons. For 20 years, ABT has set the standard for outstanding performing arts that enhance the quality of life in the Rocky Mountain Northwest. Last year, 103,000 people attended 125 events at ABT and 30,000 children and educators participated in ABT Education. The theater's artistic expertise, outreach skill and organizational strength, have earned it top marks in national theater profile surveys that track ticket revenue, individual and business support, affordable ticket prices and attendance records. ABT is also instrumental in helping regional performing arts flourish by serving as a block booking hub to smaller theaters in rural communities in Montana and Wyoming that would otherwise be unable to afford national and international artists. ABT is a social center, meeting place, education facility, and regional landmark. Audiences of all ages can congregate to share the enlightening, entertaining, and life-enhancing experiences of live performing arts. Because of the theater, Billings has a cultural life unmatched in cities three times its size where all segments of the population can experience the performing arts. ABT is an anchor for cultural opportunities, presenting a rich blend of performances to a local population of 129,132 and a regional population of 400,000.

PANEL COMMENTS

The quality is extraordinary. There is great diversity in their programming. The need is definitely there. Revenue is a great mix. This is a great organization doing fine work. It reaches so many school children. Outstanding – 30,000 kids! Weekly there is something that goes on there. Outreach is great! Draws from Hardin, Shepherd, Roundup, Laurel, Absarokee, Wyoming. It is top-end doing fine artistic work.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1986/87	Renovation of Theatre	\$103,900	\$50,000	\$0
1988/89	Endowment Development	\$75,000	\$40,000	\$0
1990/91	Operational Support	\$80,000	\$30,000	\$0
1992/93	Development of programming and marketing	\$30,000	\$10,000	\$0
1992/93	Expansion of a Permanent Endowment	\$10,000	\$8,767	\$0
1994/95	Arts Outreach and Education	\$40,000	\$20,000	\$5,336
1994/95	Operations and Lecture Endowments	\$30,000	\$10,000	\$10,000
1996/97	Arts Outreach & Education	\$30,000	\$7,000	\$0
1998/99	Operating Support	\$27,775	\$14,000	\$0
2000/01	Operational Support	\$30,000	\$10,000	\$370
2002/03	Operational Support	\$40,000	\$18,000	\$454
2004/05	Operational Support	\$40,000	\$15,000	\$0
2006/07	Operational Support	\$50,000	\$17,600	

Archie Bray Foundation Helena Grant #: 1243

Project Title: Operational Support
Project Director: Steven Young Lee

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 1,200 Project Category: Art
Number Volunteers: 50 Project Category: Art
Discipline: Crafts

Activity Type: Operating Support Total project expense: \$2,131,364 Last Year Income: \$849.512 % Change 82% Earned Income: \$1,741,884 Last Year Expense: \$808,812 Other Revenue: \$323,480 15% Present Year Income: \$1,138,507 34.0% 0% Federal Support: \$0 Present Year Expense: 40.2% \$1,133,809 State Support: \$16,000 1% Next Year Income: \$1,019,354 -10.5% 0% City/County Cash Support: \$0 Next Year Expense: -10.1% \$1,019,354 Applicant Cash: \$0 0% \$50,000 **Grant Request:** Total Cash Revenue:: \$2,081,364 Recommended: \$10,000 Grant Request: \$50,000 2% Total In-kind Contributions: \$0 0% **Category Rank:** 24

Total project revenue: \$2,131,364 100% Grant Category: Operational Support

PROJECT DESCRIPTION

The Archie Bray Foundation for the Ceramic Arts (the Bray) respectfully requests a grant from the Montana Cultural Trust to sustain operating strength and stability through the transitional period of changing leadership. As Josh DeWeese, the Resident Director of the Archie Bray, prepares to retire at the end of this year, the Bray enters into a critical period of transition. The primary goals for the Bray for the next two years are to continue to offer and develop outstanding programming in the ceramic arts, to maintain financial and organizational stability, and to build on the Bray's established local, national and international success as we transition with new leadership.

Steve Lee will begin as the Bray's new Resident Artist Director this fall, and he, together with the Board of Directors and the staff will continue working towards building the organization's financial security and expanding the role of the Bray, while maintaining the Bray's cherished intimate working environment. This Bray Board is committed to hiring a Development Director to assist Lee with nurturing and developing our membership and donor program to increase annual support, develop funding for resident artists, achieve facility development goals and build endowment.

Grant funds would be used to directly support the Bray's free public exhibition program, educational outreach and community classes. For over 55 years, the Bray has been a significant cultural asset to Montana. As a distinguished center for the ceramic arts, the Bray has developed a reputation for quality and leadership in the field of ceramics. With increased financial stability, the Bray will continue to have a positive impact on Helena and the region.

PANEL COMMENTS

Very fine institution. Good leadership. Archie Bray is known around the country – it has a great image nationally. It is reaching out in many ways. It has an international board and their board is top flight in artistic quality. This is one of the institutions we are so lucky to have in Montana. They have trained some of the world's great artists and art teachers. Although their "number to benefit" is 1,200 – this does not reflect the real number, which is enormous. Great and valuable organization. Their clay business is really good and provides solid earned revenue. Organization is tremendous.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	Archie Bray Book Project	\$17,000	\$0	\$0
1986/87	Convert Warehouse To Studio Space	\$8,000	\$8,000	\$0
1988/89	Revenue From Producing De-aired Clay	\$19,200	\$19,200	\$0
1992/93	Endowment Establishment	\$25,000	\$5,000	\$0
1992/93	Save the Beehives - Historic Renovation	\$47,667	\$5,000	\$0
1994/95	"Save the Beehives" Facility Renovation	\$38,267	\$22,500	\$6,003
1994/95	Archie Bray Foundation Endowment Campaig	\$25,000	\$10,000	\$3,223
1996/97	Save the Beehives - 5 Year Facility Renovation	\$40,637	\$10,000	\$0
1998/99	Operating Support	\$30,000	\$22,000	\$0
2000/01	50 Years of Montana's Archie Bray Foundation	\$30,000	\$17,300	\$640
2002/03	Setting the Course for the Next Fifty Years	\$30,000	\$15,000	\$378
2004/05	Campaign for the Bray	\$50,000	\$16,500	\$0
2006/07	General Operations	\$50,000	\$14,100	

2008-2009 Cultural and Aesthetic Grant Applications

Art Mobile of Montana Statewide Grant #: 1244

Project Title: Operational Costs for Art Mobile of Montana Start Date: 7/1/2007 Project Director: Kathy Nelson End Date: 6/30/2009

Project Category: Art Number to Benefit: 8,000 Discipline: Visual Arts Number Volunteers: 6 Activity Type: Operating Support

			Activity Type. Operating a	Support	
Total project expense:	\$109,674	-01	Last Year Income:	\$53,059	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$37,429	<u>,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
Other Revenue:	\$33,314	30%	Present Year Income:	\$52,100	-1.8%
Federal Support:	\$15,500	14%	Present Year Expense:	\$52,100	39.2%
State Support:	\$17,300	16%	Next Year Income:	\$53,534	2.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$53,534	2.8%
Applicant Cash:	\$0	0%	Grant Request:	\$30,000	
Total Cash Revenue::	\$66,114		Recommended:	\$14,000	
Grant Request:	\$30,000	27%	Recommended.	Φ14,000	
Total In-kind Contributions:	\$13,560	12%	Coto marra Domini	•	
Total project revenue:	\$109,674	100%	Category Rank:	9	
DDO IECT DESCRIPTION	. ,-		Grant Category: Ope	rational Sup	port

PROJECT DESCRIPTION

The Art Mobile of Montana (AMM) provides a statewide, traveling art outreach program for schools and the general public; offers presentations of quality, original, contemporary art exhibits; teaches art lessons; and expands teacher education. Our annual art exhibits arrive on a van and are displayed in a school or other public building. Artwork is representative of a range of artists including Native American. Presentations by a professional art educator help to educate through art about the diversity of the human experience, cultures, customs, history and practices. AMM interactive discussions mention the other major art forms (music, dance, drama and creative writing) and seek answers to the question, "Why is art important?" Participants' answers combine to form a comprehensive definition. This format gives individuals the opportunity to express their own ideas and feelings about art.

AMM art lessons incorporate fundamental skills and knowledge of art and integrate art with other content areas. Lessons offer experiences with various media including pastels, watercolor, and printmaking. Sites are encouraged to schedule follow-up lessons at later dates. The lessons follow Montana Art Performance Standards and are aligned with required criteria for the Montana Arts Council as part of their task to help satisfy grant guidelines for the National Endowment for the Arts: Promoting art in underserved communities, expanding access to arts education, working with Pre-K and beyond, and promoting the quality of the arts education programs in Montana. The only program of its kind in Montana, this past school year (2005/2006) was our 6th year of operation.

PANEL COMMENTS

They are phenomenal. They really do need the funding. The show they produce is fantastic. They will work with any grade. Very historical and engaging. It is so valuable because of that personal experience working directly with the artist. It's a good sign that they got the new van and that they received a prestigious Murdoch grant. Tremendous. What an invaluable thing for rural Montana. Very impressed that they included the arts standards that the Art Mobile addressed. Their numerical reporting was very impressive. This is a potential model application. The current letters of support are also great.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
2004/05	Operating Costs for Art Mobile	\$19,475	\$12,500	\$0
2006/07	Operational Costs for Art Mobile of Montana	\$20,000	\$10,600	

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2008-2009 Cultural and Aesthetic Grant Applications

Page # **Artisan Dance** ■ Helena Grant #: 1245

Project Title: Building a Resident Professional Ballet Company 7/1/2007 Start Date: Project Director: Sallyann Mulcahy End Date: 6/30/2009

Project Category: Art Number to Benefit: 2,600 Discipline: Ballet Number Volunteers: 7

			Activity Type: Operating	Support	
Total project expense:	\$303,774		Last Year Income:	\$36,107	% Change
Earned Income:	\$23,192	8%	Last Year Expense:	\$34,202	% Change
Other Revenue:	\$46,140	15%	Present Year Income:	\$137,515	280.9%
Federal Support:	\$0	0%	Present Year Expense:	\$137,515	302.1%
State Support:	\$0	0%	Next Year Income:	\$151,887	10.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$151,887	10.5%
Applicant Cash:	\$0	0%	Grant Request:	\$50,000	
Total Cash Revenue::	\$69,332		Recommended:	\$4,000	
Grant Request:	\$50,000	16%	Recommended.	φ4,000	
Total In-kind Contributions:	\$184,442	61%	Category Rank:	43	
Total project revenue:	\$303,774	100%		_	
DDO IECT DESCRIPTION			Grant Category: Ope	erational Sup	port

PROJECT DESCRIPTION

Artisan Dance is requesting grant monies to continue building a resident professional ballet company based in Helena, Montana. Since the company's inception in 1995, Artisan Dance has provided the Helena community with professional quality dance performances worthy of national attention However, the Artistic Director and dancers presently receive minimal compensation for their services. There is no compensation for support staff. Income from ticket sales, the sale of performance program advertisements, and donations are used to pay for the performance costs. Financial assistance will continue to help providing partial compensation for artistic personnel, and establishing operational support by adding a parttime staff position to oversee production duties. Artisan Dance will contract with the Artistic Director, dancers and a parttime staff person to insure that the quality of performances will be sustained.

PANEL COMMENTS

It was interesting to learn about that artists needing to heal after an injury. Very professional materials. Talented staff and the director is very talented. They have some stability as an artist in residence program at Carroll. Letters of support were very important. Fine, fine trainers. Large in-kind contribution is very impressive.

<u>YEAR</u>	PROJECT TITLE	Request	<u>Granted</u>	Returned/ Shortfall
2006/07	Building a Resident Ballet Company	\$50,000	\$14,100	

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Big Horn Arts and Crafts Assoc Hardin Grant #: 1246

Project Title: Operational Support Grant Start Date: 7/1/2007
Project Director: Terry Jeffers Start Date: 6/30/2009

Number to Benefit: 16,000 Project Category: Art
Number Volunteers: 110 Discipline: Visual Arts

Activity Type: Operating Support Total project expense: \$114,800 Last Year Income: \$43.330 % Change 9% Earned Income: \$10,500 Last Year Expense: \$44,655 Other Revenue: \$58.250 51% Present Year Income: \$47,400 9.4% Federal Support: \$0 0% Present Year Expense: \$47,400 6.1% State Support: \$0 0% Next Year Income: \$56,650 19.5% 0% City/County Cash Support: \$0 Next Year Expense: 19.5% \$56,650 Applicant Cash: \$6,050 5% **Grant Request:** \$30,000 Total Cash Revenue:: \$74,800 Recommended: \$7,000 **Grant Request:** \$30,000 26% Total In-kind Contributions: \$10,000 9% Category Rank: 36

Total project revenue: \$114,800 100% Category Rank: 36

Grant Category: Operational Support

PROJECT DESCRIPTION

The Big Horn Arts & Crafts Association, better known as the JailHouse Gallery and KeyHole Gift Shop, is the only Arts Center in Big Horn County. Big Horn County is the fifth largest county and while rich in coal reserves, is also one of the poorest with over 24% of the people below the poverty level. The County is rural in nature and has a population that exceeds 61% Native American compared to the Montana average of 6.4%. The Big Horn Arts & Crafts Association is committed to education, exposure, and promotion of the heritage, arts and artists within Big Horn County, including the Crow and Northern Cheyenne Indian Reservations and the surrounding areas. To support this commitment, we provide consignment services for over 250 local artists, sponsor the Area Artists Show (a specific show for the area artists), Touch of Class (school children's' art work), local and national art exhibits, artists' receptions and a student art program. This grant would enable the fostering of better cultural understanding and respect between the non-Indian and Native Americans through the artistic and cultural exchanges at the gallery by non-Indian and Native American presenters.

PANEL COMMENTS

This is the only art program/center in the county. Sixty-one percent Native people live in the county. They bring in Native traditional artisans and modern contemporary artists, as well, so they have Indian and non-Indian artists' work on display. They have an active outreach program in the schools. Of concern, is the statement that they are "barely surviving." Director has not had a raise in many years. As a result, the applicant does not present a very strong "sense of self" as they look forward to the coming years. This is definitely an underserved community. There is a need for this venue for artists to show.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	Perf Series/Heritage Program	\$34,000	\$0	\$0
1996/97	Big Horn County Cowboys - 100 Years	\$16,375	\$0	\$0
2002/03	Operating Support	\$20,000	\$10,000	\$252
2004/05	Operational Support Grant	\$20,000	\$5,000	\$0
2006/07	Operational Support	\$20,000	\$10,600	

Billings Symphony Society Billings Grant #: 1247

Project Title: BSO Operational Support
Project Director: Sandra Culhane

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 32,000 Project Category: Art
Number Volunteers: 200 Discipline: Orchestral

Activity Type: Operating Support Total project expense: \$1,503,098 Last Year Income: \$674.094 % Change 41% Earned Income: \$611,646 Last Year Expense: \$674,094 Other Revenue: \$659,468 44% Present Year Income: \$623,997 -7.4% Federal Support: \$0 0% Present Year Expense: -7.4% \$623,997 State Support: \$15,682 1% Next Year Income: \$713,878 14.4% 0% City/County Cash Support: \$0 Next Year Expense: \$713,878 14.4% Applicant Cash: \$18,716 1% \$25,000 **Grant Request:** Total Cash Revenue:: \$1,305,512 Recommended: \$8,000 **Grant Request:** 2% \$31,465 Total In-kind Contributions: \$166,121 11% Category Rank: 33

Total project revenue: \$1,503,098 100% Grant Category Rank: 33

Grant Category: Operational Support

PROJECT DESCRIPTION

The Billings Symphony Orchestra and Chorale (BSO) serve eastern Montana and northern Wyoming with the only professional symphonic orchestra in the region. BSO annually presents six season concerts, two free concerts and two special event concerts. Each performance reflects BSO traditions and embraces new trends. Past concerts include music by Tchaikovsky, Shostakovich, Strauss, Haydn and Dvorak, as well as cutting-edge works of modern composers like John Williams and Peter Boyer. BSO's objectives are to educate area residents about symphonic music and provide audiences with a professional symphony that performs a diverse body of work. It is a priority of the Symphony to reach culturally underserved residents in Billings and nearby communities. For many, the BSO outreach like the Free Children's Concert and Symphony in the Park, are their first experiences with live symphonic music. Symphony outreach establishes a foundation or appreciation for the cultural community and introduces symphonic music to families and children who would otherwise not be exposed to this musical genre because of the lack of music programs in the schools and price barriers.

PANEL COMMENTS

They are looking for a relatively modest sum, depending on which figure you look at. The amount requested on the budget is different from the grant request on page one of the application, so that is very confusing. The audience figures are good and realistic. They do a wonderful job of providing musical education for children. They are not specific about what they will use the grant money for. Corporate and individual support is good. They have a great economic impact on Yellowstone County. Middle to high ranking, because of outreach. There was concern that there were no letters of support, and it would have been good to have some from the schools.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1988/89	Endowment Development	\$15,000	\$15,000	\$0
1990/91	Billings Symphony Endowment Expansion	\$15,000	\$15,000	\$0
1992/93	Expansion of Endowment	\$15,000	\$13,150	\$0
1994/95	Endowment Expansion	\$15,000	\$10,000	\$2,668
1994/95	Develop Youth Outreach & Education	\$25,450	\$10,000	\$2,668
1996/97	Combined High School & Symphony Orchestra Concert	\$7,800	\$0	\$0
1998/99	Support for Billings Symphony Soc, Comm. & Youth	\$20,000	\$18,000	\$0
2000/01	Operational Support for Education and Outreach	\$30,000	\$16,000	\$592
2002/03	Operating Support for Educational Outreach	\$48,000	\$20,000	\$504
2002/03	Billings Symphony Endowment Campaign Challenge	\$50,000	\$0	\$0
2004/05	Operational Support for Ed/Outreach	\$45,000	\$15,000	\$0
2006/07	Yellowstone Symphonic Music Initiative	\$50,000	\$13,400	

Bozeman

Page #

1248

Grant #:

Bozeman Symphony Society Project Title: Community Outreach Start Date: 7/1/2007 Project Director: Jackie Campeau Vick End Date: 6/1/2009 Project Category: Art Number to Benefit: 5,500

Discipline: Orchestral Number Volunteers: 150 Activity Type: Operating Support

			Activity Type. Operating	Support	
Total project expense: Earned Income:	\$110,430 \$0	0%	Last Year Income: Last Year Expense:	\$567,115 \$568,191	% Change
Other Revenue:	\$79,630	72%	Present Year Income:	\$634,400	11.9%
Federal Support:	\$0 \$0	0%	Present Year Expense:	\$629,830	10.8%
State Support:	\$0 \$0	0% 0%	Next Year Income:	\$714,000	12.5%
City/County Cash Support: Applicant Cash:	\$0 \$0	0%	Next Year Expense:	\$707,230	12.3%
Total Cash Revenue:	\$79.630	0 70	Grant Request:	\$20,000	
Grant Request:	\$20,000	18%	Recommended:	\$11,000	
Total In-kind Contributions:	\$10,800	10%	Category Rank:	8	
Total project revenue:	\$110,430	100%	Grant Category: Ope	-	port

PROJECT DESCRIPTION

The Bozeman Symphony Society is requesting \$20,000 over the two years to continue the support for our outreach programs and help support the free status we have been able to reach.

PANEL COMMENTS

Project is nicely defined within the operating support category. They have nine different ensembles, and this would fund "Far Afield" for communities within 100 miles of Bozeman. They are amazingly creative. They are a bright spot in symphonic music in Montana. Their energy is wonderful -- even the names of their ensembles! It's not just the musicians, but also the conductor that goes to the outreach. They have done more to de-mystify classical music than any other group in the area. This grant supports a program that is in place, accessible. Re: cost factors, there is a good mix of support, they are cost-effective and they do what they say they are going to do. They list their supporters, which is very impressive. This effort stimulates a tremendous amount of revenue for them at their concerts and general fund-raising because of the successful focus.

Note: This should be in the special project category.

YEAR	PROJECT TITLE	Request	<u>Granted</u>	Returned/ Shortfall
1990/91	Premiere of the Centennial Composition	\$4,289	\$0	\$0
1994/95	Creating a Full-time Position	\$16,000	\$8,000	\$2,134
1996/97	Senior Citizen Concert Attendance	\$2,700	\$0	\$0
1998/99	Outreach Recording Project	\$4,689	\$4,000	\$0
2000/01	Operational Support: Musicians' Fee Support	\$20,000	\$8,000	\$296
2002/03	Challenge Grant for Endowment	\$25,000	\$0	\$0
2002/03	Educational Outreach Support	\$14,000	\$10,000	\$252
2004/05	Season Series Expansion and Educational Outreach	\$34,000	\$10,000	\$0
2006/07	Education Outreach Support	\$20,000	\$9,900	

Butte

Page #

1249

Grant #:

Butte Center for the Performing Arts Project Title: Operational Support Start Date: 7/1/2007 Project Director: Tom Welsch End Date: 6/30/2009 Project Category: Art Number to Benefit: 60,300 Discipline: Multidisciplinary Number Volunteers: 300

			Activity Type: Operating	Support	
Total project expense:	\$774,254		Last Year Income:	\$388,782	% Change
Earned Income:	\$362,000	47%	Last Year Expense:	\$376,212	70 Change
Other Revenue:	\$306,100	40%	Present Year Income:	\$375,344	-3.5%
Federal Support:	\$0	0%	Present Year Expense:	\$375,344	-0.2%
State Support:	\$9,000	1%	Next Year Income:	\$366,477	-2.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$384,477	2.4%
Applicant Cash:	\$38,360	5%	Grant Request:	\$32,000	
Total Cash Revenue::	\$715,460		Recommended:	\$12,000	
Grant Request:	\$32,000	4%	Recommended.	\$12,000	
Total In-kind Contributions:	\$26,794	3%	Category Rank:	17	
Total project revenue:	\$774,254	100%	• •		
DDO IECT DESCRIPTION			Grant Category: Ope	erational Sup	port

PROJECT DESCRIPTION

The Butte Center for the Performing Arts is seeking operational support for the Mother Lode and Orphan Girl Theatres that operate under its umbrella. The Mother Lode (MLT), the larger of the two with seating capacity of 1200, has been in operation since the renovation of the historic Fox Theatre in 1996. The Orphan Girl (OGT) which is located on the lower level of the building was renovated in 1997 and serves as the children's theatre. Both theatres exist to entertain, instruct, produce and bring the finest in performing arts to all of southwest Montana. The MLT entertains area residents with its annual six-show series and is home to the Butte Symphony, the Young Musicians Club, the Community Concert, and various entrepreneurs. The OGT maintains a year-round program serving over 500 children ranging in age from 5 to 18. Typically, the OGT produces 6 to 8 shows a year, some of which travel to area schools thereby reaching hundreds of additional students.

Between the two venues, over 300 volunteers give freely of their time selling concessions, sewing costumes, painting sets, etc. However, the Butte Center for the Performing Arts is dependent on paid professional staff that are knowledgeable of theatre management and operations. It also has an active Board of Directors that is very involved in fund-raising efforts. It takes a committed Board, staff and volunteers to ensure the continued success and growth of the theatres.

PANEL COMMENTS

They are "survivors" and the committee was so impressed with this organization! They have a lot of children's programs and they reach a variety of audiences. They really try to cover the gamut to serve a broad range of their community. They do an outstanding job. This is just what we want to happen when we help an organization get off the ground and continue to grow. They have their symphony, their community concerts, children's theater and a wide variety of the community using this facility. Strong letters of recommendation from children and adults alike. Strong narrative. The whole program is great. They do such an extensive and diverse programming.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1996/97	Renovation of Fox Theatre	\$50,000	\$15,000	\$0
2000/01	Mother Lode Theatre	\$29,000	\$16,000	\$592
2002/03	Mother Lode Theatre	\$30,000	\$20,000	\$504
2004/05	Mother Lode Theatre Operating Support	\$30,000	\$15,000	\$0
2006/07	Butte Center for the Performing Arts	\$30,000	\$17,600	

Butte Symphony Association Butte Grant #: 1250

Project Title: Organizational Growth
Project Director: Kitty Brilliant

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 4,000 Project Category: Art
Number Volunteers: 160 Discipline: Orchestral

Activity Type: Operating Support Total project expense: \$227,500 Last Year Income: \$93.737 % Change 32% Earned Income: \$73,000 Last Year Expense: \$90,330 Other Revenue: \$86.500 38% Present Year Income: \$88,380 -5.7% 0% Federal Support: \$0 Present Year Expense: -2.2% \$88,374 State Support: \$0 0% Next Year Income: \$100,500 13.7% 0% City/County Cash Support: \$0 Next Year Expense: \$99,638 12.7% Applicant Cash: \$0 0% \$25,000 **Grant Request:** Total Cash Revenue:: \$159,500 Recommended: \$8,000 **Grant Request:** \$50,000 22% Total In-kind Contributions: \$18,000 8%

Total project revenue: \$227,500 100% Category Rank: 35

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PROJECT DESCRIPTION

The Butte Symphony Association is submitting this grant application to request funding for operational support. The BSA is interested in applying for funding from the Cultural and Aesthetics Advisory Committee to assist with costs associated with providing quality artistic musical performances to our community and surrounding regions. Funds for operational support will help us achieve our mission statement: To promote performance, education and appreciation of symphonic music in southwest Montana. Our association is celebrating its 56th season and includes some 90 volunteer instrumental/chorale musicians, 6 part-time professional staff including a Music/Artistic Director, a Chorale Director, an Executive Director, a Music Librarian, a State Manager and an Accompanist. We have a 16-member volunteer Board of Directors and 37 volunteers comprise the BSA Guild, the Association's "fundraising arm." With a declining population in Butte, the economy of our region is struggling to sustain a quality of life. With the BSA as the "flagship" arts organization and its seasonal performances at the spectacular Mother Lode Theater, our activities help solidify our community and provide much needed entertainment and spiritual enrichment. Monies from this grant will go to support our concert seasons, our professional and artistic staff, including hiring a string coach to assist our volunteer string players and hiring a reading-rehearsal conductor, as our conductor has a national reputation and travels from Seattle to direct our group. Funds will also be used to market our programs to the public, solicit donors, sponsors and patrons to support our activities and reach out to area communities and school children.

PANEL COMMENTS

The grant is worthy of funding. They have had a rocky history with directors, and have not in the past been very stable. But now they seem to have some consistency. All musicians are volunteers, and they are the oldest symphony in state. Fairly good mix of revenue. Would like to see them find some local funding, but know that it is very difficult in Butte. They might actually be the flagship cultural organization in Butte.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1990/91	Attend Conductors Institute	\$2,000	\$0	\$0
1994/95	Import Quartet for Butte Symphony Orch.	\$4,000	\$4,000	\$1,067
1996/97	Staff Expansion - Butte Symphony	\$12,000	\$4,000	\$0
1998/99	SW MT Youth Orch/Butte Sym Orch/Mgr to half time	\$6,000	\$6,000	\$0
2000/01	Celebrating Heritage Through Commissioned Work	\$4,500	\$3,300	\$0
2002/03	Sustaining the Presence of the Butte Symphony	\$40,000	\$15,000	\$378
2004/05	Working For Our Future	\$30,500	\$15,000	\$0
2006/07	Organizational Growth	\$30,000	\$7,100	

Carbon County Arts Guild & Depot Red Lodge Grant #: 1251 Project Title: Staff Support 7/1/2007 Start Date: Project Director: Deborah Kline End Date: 6/30/2009 Project Category: Art Number to Benefit: 11,050 Discipline: Visual Arts Number Volunteers: 12 Activity Type: Operating Support Total project expense: \$35.760 Last Year Income: \$184.222 % Change \$15,760 44% Earned Income:

Last Year Expense: \$182,925 Other Revenue: \$0 0% Present Year Income: \$225,197 22.2% Federal Support: \$0 0% Present Year Expense: 22.9% \$224,828 State Support: \$0 0% Next Year Income: 4.8% \$236,000 0% City/County Cash Support: \$0 Next Year Expense: \$236,000 5.0% Applicant Cash: \$0 0% **Grant Request:** \$20,000 Total Cash Revenue:: \$15,760 Recommended: \$7,000 **Grant Request:** \$20,000 56% Total In-kind Contributions: \$0 0% **Category Rank:** 30 Total project revenue: \$35,760 100% **Grant Category: Operational Support**

PROJECT DESCRIPTION

Carbon County Arts Guild requests \$10,000 each year of the two years of the grand, 2008 and 2009 for a total of \$20,000. Deborah Kline, Executive Director, is the only full-time paid employee. She has an enormous task managing almost one-quarter of a million dollars in revenue. We are requesting funding for a part-time paid staff in the areas of education, website, gift shop, accounting, membership and maintenance.

We have had a high turn-over of Directors until Deborah joined us. She has increased revenues by almost 30 percent with her expertise and dedication. Additional assistance is needed if she is going to stay with us for many years!

PANEL COMMENTS

They serve a large rural community. The museum is wonderful. Missing some key information – as to mission? Number of employees is nebulous. Had some problems with grant match, and some worries there. Grant application could have been so much stronger, but understand that staffing could be a problem. Historical impact is high. Would think they had more in-kind available, but think that the application just didn't show it.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1984/85	Restore Red Lodge Depot	\$50,000	\$0	\$0
1984/85	Restore Red Lodge Depot	\$40,000	\$20,000	\$0
1986/87	Vital Access	\$10,000	\$6,000	\$0
1992/93	Special Expansion Project	\$22,742	\$5,000	\$0
2004/05	Arts Staff Support	\$20,000	\$6,000	\$0
2006/07	Staff support	\$15,400	\$6,400	

Carbon County Historical Society Red Lodge Grant #: 1252

Project Title: Operations Support
Project Director: Penny Redli
Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 12,950 Project Category: History

Number Volunteers: 30 Discipline: Non-Arts / Non-Humanities
Activity Type: Operating Support

			Activity Type. Operating	Support	
Total project expense: Earned Income:	\$273,549 \$58,195	21%	Last Year Income:	\$129,207	% Change
Other Revenue:	\$165,854	61%	Last Year Expense:	\$121,593 \$120,050	0.20/
Federal Support:	\$0	0%	Present Year Income: Present Year Expense:	\$128,958 \$128,958	-0.2% 6.1%
State Support:	\$11,000	4%	Next Year Income:	\$132,827	3.0%
City/County Cash Support:	\$8,500	3%	Next Year Expense:	\$132,827	3.0%
Applicant Cash:	\$0	0%	Grant Request:	\$30,000	
Total Cash Revenue:: Grant Request:	\$243,549 \$30,000	11%	Recommended:	\$11,000	
Total In-kind Contributions:	\$0	0%	Category Rank:	20	
Total project revenue:	\$273,549	100%	Grant Category: Ope	erational Sup	port

PROJECT DESCRIPTION

The Carbon County Historical Society (CCHS) respectfully requests an operational support grant from the Montana Cultural Trust to assist with the day-to-day operations and staffing of Carbon County's Historical Museum. The Society and Museum has grown markedly over the past two decades. In 1990 the Society had a membership of 56 and the Museum was a small, cramped log cabin. The present museum is in 10,000 square feet of the historic Labor Temple building in Red Lodge, and houses the Carbon County Archives, two floors of exhibit areas, collection storage and staff offices, and a mercantile/museum store. There are presently over 800 paid members from Montana, throughout the U.S., and Europe. The Museum serves the general public as well as area schools for guided tours and research for class projects. Genealogists and researchers for publications and various other projects frequently visit the archives. Museum attendance for exhibits, research, and monthly lecture series has grown steadily. The Museum acts as an important cultural resource for local residents, and draws visitors to the area from both the U.S. and internationally. The Society is in a period of intense activity, conducting a major capital campaign to complete the renovation of the Labor Temple building in which the Museum is housed, expand the exhibit space, grow the endowment, and expand the public and educational outreach programs. Operational costs have increased, both in support of these activities, and in the effort to continue to serve our public constituency. The support from this grant will be of great value in maintaining the efficient, timely, and responsive operations environment during this period of intense activity.

PANEL COMMENTS

They have a well-rounded program and a very active board of directors. This is a very worthy project, and it would help them continue in their historical outreach. They sponsor a lot of good projects and have big plans for expanding. Really have come a long way in the past 5 years, and deserve to be funded highly.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1986/87	Plans for Ethnic, History, Culture Center	\$25,000	\$7,690	\$0
1988/89	Carbon Co. Prehistoric Rock Art Museum	\$21,500	\$0	\$0
1996/97	A Finnish Country Kitchen	\$4,135	\$2,500	\$0
1998/99	Peaks To Plains Iniative	\$28,000	\$20,000	\$0
2000/01	Peaks to Plains Operational Support	\$20,000	\$16,000	\$592
2002/03	Peaks to Plains Staff Support	\$16,000	\$16,000	\$404
2004/05	Peaks to Plains Staff	\$20,000	\$8,000	\$0
2006/07	Operations Support	\$30,000	\$15,500	

1253

Grant #:

Custer County Art & Heritage Center Miles City

Project Title: "Avenues to Education Through the Arts"

7/1/2007 Start Date: Project Director: Mark Browning End Date: 6/30/2009

Activity Type: Operating Support

Grant Category: Operational Support

Project Category: Art Number to Benefit: 36,400 Discipline: Visual Arts Number Volunteers: 125

\$507,010 Total project expense: Last Year Income: \$184,790 % Change 16% Earned Income: \$82,400 Last Year Expense: \$184,026 Other Revenue: \$258.254 51% Present Year Income: \$187,570 1.5% Federal Support: 0% \$0 Present Year Expense: \$187,570 1.9% State Support: \$36,000 7% Next Year Income: 10.0% \$206,327 1% City/County Cash Support: \$4,000 Next Year Expense: \$206,327 10.0% Applicant Cash: 0% \$0 \$32,000 **Grant Request:** Total Cash Revenue:: \$380,654 Recommended: \$15,000 Grant Request: \$32,000 6% Total In-kind Contributions: \$94,356 19%

Category Rank: 5 Total project revenue: \$507,010 100%

PROJECT DESCRIPTION

This application requests operational support for our extensive annual calendar of programs and changing exhibits. Funds will be used for salary support and marketing.

Custer County Art & Heritage Center serves a large, very rural, nine-county area in southeastern Montana. Its schedule of changing exhibits, classes, and programs in the visual arts is open to the public year-round. It showcases the work of local, regional and national artists through annual theme exhibits as well as one-time exhibitions intended to represent the wide variety of work being accomplished in the art world. Additionally, significant traveling exhibits are block-booked in sequence with other Montana (MAGDA) galleries.

Creative, skill-building workshops for those of all ages and abilities, Speakers Bureau and other humanities programs are offered year-round. To better serve the communities of this region, many exhibits and programs are designed to travel within a 150-mile radius of low population density and scarce resources. During the school year, we schedule visits to schools and communities to provide classroom art instruction and teacher training in this underserved area.

Throughout the summer months we maintain an extensive schedule of art classes, mostly for school-age children while on vacation or various disabled citizens. These programs annually attract an overflow capacity because of popularity.

PANEL COMMENTS

The funding will help the center continue to offer outstanding programming. The director is long-tenured and excellent. The staff is well qualified, and the board is representative of the community. The revenue sources are very diverse and their local corporate support is most impressive as is their national funding...outstanding! This is a well-oiled organization with a strong leader who obviously knows how to cultivate support locally and from beyond. This organization was initially ranked in the top 3 of the operating support applications. It's eastern Montana...this is one of the few thriving organizations in eastern Montana. If you ask them to partner up, they do it in amazing fashion. This is a model application. The director has the unique ability to come out of the museum mentality and get involved and he does an awesome iob!

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1982/83	Facility Renovation	\$0	\$33,960	\$0
1984/85	Work Storage Facility	\$70,362	\$12,000	\$0
1986/87	Native American Visual Arts & Montana	\$13,620	\$13,620	\$0
1988/89	Conservation/ Management Permanent Collections	\$6,165	\$6,165	\$0
1988/89	General Operating Support	\$29,512	\$20,000	\$0
1990/91	MT Women's Centennial Survey Art Exhibit	\$14,054	\$12,000	\$0
1992/93	Operational Support	\$21,505	\$15,000	\$0
1992/93	Architectural Plans	\$21,000	\$3,000	\$0
1992/93	Railroad and Homesteading Exhibition	\$5,050	\$0	\$0
1992/93	Artist-in-Residence/Schools Pilot Progam	\$15,336	\$7,000	\$0
1994/95	Rural Arts Initiative - Expanding Our Home	\$21,495	\$21,495	\$5,735
1996/97	Operational Support	\$35,754	\$14,000	\$0
1998/99	Operating Support	\$18,000	\$18,000	\$0
2000/01	Avenues to Education - Through the Arts	\$26,740	\$17,300	\$640
2002/03	Avenues to Education -Through the Arts	\$32,700	\$22,000	\$555
2004/05	Avenues to Education Through the Arts	\$32,000	\$20,000	\$0
2006/07	"Avenues to Education - Through the Arts"	\$32,000	\$22,600	

District 7 HRDC Growth Thru Art Billings Grant #: 1254

Project Title: Growth Thru Art Capacity Building
Project Director: Cheryl Raynock

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 50

Number Volunteers: 30

Project Category: Other Cultural
Discipline: Visual Arts

Activity Type: Operating Support Total project expense: \$249,730 Last Year Income: \$110.173 % Change \$40,000 16% Earned Income: Last Year Expense: \$110,173 Other Revenue: \$24.600 10% Present Year Income: \$109,467 -0.6% Federal Support: \$127,130 51% Present Year Expense: \$109,467 -0.6% State Support: \$0 0% Next Year Income: 10.9% \$121,400 7% City/County Cash Support: \$18,000 Next Year Expense: \$121,400 10.9% Applicant Cash: 0% \$0 \$20,000 **Grant Request:** Total Cash Revenue:: \$209,730 Recommended: \$8,000 Grant Request: \$40,000 16% Total In-kind Contributions: \$0 0% **Category Rank:** 48 Total project revenue: \$249,730 100% **Grant Category: Operational Support**

PROJECT DESCRIPTION

District 7 HRDC's Growth Thru Art (GTA) is a multi-disciplinary fine arts program specifically designed to provide arts experiences for people with disabilities. Founded on the principle that creativity is not limited by disability, GTA proactively engages in activities that help foster empowering attitudes for people with disabilities. The core of this program is four twice-weekly studios that serve the needs of 45+ people with disabilities. GTA also provides a twice-monthly artistic creative movement/dance class for up to 10+ people with disabilities. Individuals in our program gain greater community acceptance through the exhibition and sales of their artwork and participation in community events. They gain pride in their own work as their artwork is shown in local galleries together with that of professional artists. People with disabilities often cannot access programs due to a combination of economic hardship, health and disability or limiting physical condition. GTA maintains that creativity should not be based on ability to pay and that no one will be denied access. With all of the enrolled artists requiring tuition support based on ability-to-pay assessments, GTA is not able to rely on earned income to meet its needs. GTA must rely on a broad-based financial network to sustain its artistic and administrative vitality. GTA is seeking operational support to maintain its current services, while developing and implementing strategies to provide additional creative opportunities. As one of the very few programs in the United States of its kind, GTA plays a leadership role in its cultural life for people with disabilities.

PANEL COMMENTS

This is a worthy program with a history of providing valuable services for people with disabilities. It plays a major role in people's lives who are struggling with such disabilities. Although the grant itself would only serve about 50 people directly, the committee believed the fine work done by this group and the overall importance and priority of the needs here warrant good funding.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	General Support	\$35,376	\$30,000	\$0
1986/87	Operational Support	\$25,000	\$10,800	\$0
1990/91	Administrative Support	\$10,000	\$10,000	\$0
1992/93	Stabilize Organization	\$27,420	\$10,000	\$0
1996/97	Operational Support	\$27,270	\$6,000	\$0
1998/99	Operational support for Growth Thru Art, Inc.	\$18,450	\$7,500	\$0
2002/03	Strengthening Growth Thru Art	\$20,000	\$20,000	\$504
2004/05	Growth Thru Art - Capacity Building	\$23,500	\$10,000	\$0
2006/07	Growth Thru Art capacity building	\$40,000	\$10,600	

Gallatin Historical Society/ Pioneer Museum Bozeman Grant #: 1255

Project Title: Operational Support
Project Director: John Russell
Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 11,000 Project Category: History

Number Volunteers: 50 Discipline: Non-Arts / Non-Humanities

			Activity Type: Operating	Support	
Total project expense:	\$462,906		Last Year Income:	\$269,202	% Change
Earned Income:	\$158,442	34%	Last Year Expense:	\$253,188	70 Change
Other Revenue:	\$230,560	50%	Present Year Income:	\$173,889	-35.4%
Federal Support:	\$0	0%	Present Year Expense:	\$175,963	-30.5%
State Support:	\$0	0%	Next Year Income:	\$222,443	27.9%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$222,443	26.4%
Applicant Cash:	\$0	0%	Grant Request:	\$14,000	
Total Cash Revenue::	\$389,002		Recommended:	\$5,000	
Grant Request:	\$14,000	3%	Necommended.	φ3,000	
Total In-kind Contributions:	\$59,904	13%	Category Rank:	27	
Total project revenue:	\$462,906	100%	= -		
DDO IECT DESCRIPTION			Grant Category: Ope	erational Sup	port

PROJECT DESCRIPTION

The Gallatin Historical Society and Pioneer Museum of Bozeman requests operational support for fiscal years 2008 and 2009.

Said support will allow the Society and Museum to meet is budget predictions and defray costs of exhibit improvement and membership recruitment.

PANEL COMMENTS

This is the workhorse in the county for the history area. The Museum of the Rockies gets all the attention, but this group does fine work! There is a good relationship between this group and the university and the local schools. Their request is modest, and for a small organization that is green, this is an important request. Very nice materials and a tremendous number of memberships. The location is the old jail across from the school on Main. This application was very messy, however. It's handwritten and not as professionally done as would be expected when looking at the printed materials.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
4004/05	Alexander Dhete graphs	#F 000	ΦO	C O
1984/85	Alexander Photographs	\$5,000	\$0	\$0
1984/85	Preserve Jail For Museum	\$40,640	\$20,000	\$0
1988/89	Museum Trust Fund Staffing Project	\$11,150	\$0	\$0
1988/89	Endowment Development	\$25,000	\$15,000	\$0
1992/93	Endowment Expansion	\$10,000	\$8,767	\$0
1992/93	Photographic Archives	\$4,500	\$2,500	\$0
1994/95	Endowment Fund Enhancement	\$10,000	\$8,000	\$2,134
1994/95	Photographic Conservation	\$4,000	\$4,000	\$1,067
1996/97	Endowment Fund Enhancement	\$10,000	\$2,500	\$0
1996/97	Elevator Lift Installation - special needs	\$9,400	\$0	\$0
1998/99	Attached Building Conversion to Museum Use	\$4,000	\$4,000	\$0
2000/01	Historic Signs Project of Gallatin County	\$26,000	\$14,200	\$525
2004/05	General Operating Support	\$15,000	\$7,500	\$0

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Grant #:

Project Title: Professional Staffing
Project Director: Tom Cordingley

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 14,500 Project Category: Art
Number Volunteers: 300 Project Category: Art
Discipline: Theatre

Activity Type: Operating Support Total project expense: \$943.868 Last Year Income: \$480,388 % Change 68% Earned Income: \$638,624 Last Year Expense: \$503,694 Other Revenue: \$196.800 21% Present Year Income: \$457,581 -4.7% 0% Federal Support: \$0 Present Year Expense: -8.2% \$462,315 State Support: \$6,000 1% Next Year Income: \$475,884 4.0% 0% City/County Cash Support: \$0 Next Year Expense: 4.0% \$480,808 Applicant Cash: \$7,944 1% **Grant Request:** \$34,500 Total Cash Revenue:: \$849,368 Recommended: \$12,000 **Grant Request:** \$34,500 4% Total In-kind Contributions: \$60,000 6% **Category Rank:** 21 Total project revenue: \$943,868 100% **Grant Category: Operational Support**

PROJECT DESCRIPTION

Grandstreet Theatre

Grandstreet Theatre has been in continuous operation since 1975 and is one of the longest running community theatres and youth education programs in Montana. Annual programming includes 9 mainstage productions (over 100 performances), theatre education for nearly 300 students and a wide range of volunteer opportunities. Over the next couple of years, Grandstreet hopes to expand is programming to include an even more diverse spectrum of theatre. In January of 2006, Grandstreet offered "Urinetown, The Musical" a Tony-award winning musical about an unlikely topic. In fact, Grandstreet Theatre was the first community theatre in the United States, and probably the world, to perform this clever and thought-provoking musical. This fall Grandstreet will continue offering new and innovative shows, beginning with its production of Bat Boy, timely showing during the Halloween season. By creating a season that appeals to both young and old, made up of quality, "hot of the press" shows and beloved classics, Grandstreet hopes to expand its audience both in numbers to 15,000 and in age ranges.

PANEL COMMENTS

They serve mainly the Helena valley, and they have a solid education program for students. There is an excellent volunteer base, and they hope to expand their audience by 500. They have good sponsorship levels and donations. Their summer program is great! They could have been more detailed about how they are going to spend the money. But overall, this is such a great program for children.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1986/87	Grandstreet Theatre Renovation	\$65,474	\$0	\$0
1990/91	Purchase Air Conditioning	\$19,500	\$8,125	\$0
1992/93	Technical Director/Lighting	\$15,000	\$0	\$0
1992/93	Lighting expansion and update	\$15,000	\$10,000	\$10,000
1998/99	Theatre School Director Salary Support	\$20,000	\$7,000	\$0
2000/01	Scholarship Funding for Needy Students	\$12,600	\$5,000	\$185
2004/05	Development Director Project	\$30,000	\$10,000	\$0
2006/07	Professional Staffing	\$28,000	\$10,600	

Great Falls Symphony Assoc Great Falls Grant #: 1257

Project Title: Education & Outreach
Project Director: Carolyn Valacich

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 40,000 Project Category: Art
Number Volunteers: 200 Discipline: Orchestral

Total project expense: \$1,231,925 Last Year Income: \$594,000 % Change 31% Earned Income: \$382,655 Last Year Expense: \$594,000 Other Revenue: \$688,170 56% Present Year Income: \$561,000 -5.6% Federal Support: 2% \$20,000 Present Year Expense: -6.7% \$554,000 State Support: \$14,000 1% Next Year Income: 2.9% \$577,000 0% City/County Cash Support: \$0 Next Year Expense: \$577,000 4.2% Applicant Cash: \$39,500 3% \$28,000 **Grant Request:** Total Cash Revenue:: \$1,144,325

Activity Type: Operating Support

Grant Request: \$28,000 2%

Total In-kind Contributions: \$59,600 5%

Recommended: \$9,000

Total project revenue: \$1,231,925 100% Category Rank: 12

Grant Category: Operational Support

PROJECT DESCRIPTION

The Great Falls Symphony is requesting continuing support in the form of a grant for Operational Support to underwrite a portion of our general operating budget which relates specifically to concerts and educational OUTREACH TO RURAL COMMUNTIES throughout the state of Montana. The GFSA is currently beginning its 48th season and for all of those years has been committed to offering live symphonic/chamber music to rural areas of the state. Over 200 musicians are involved in the organization as members of the orchestra, symphonic choir, two professional resident ensembles and a regional youth orchestra. In Montana, due in part to sparse population spread over vast distances, many people have limited or sometimes even no access to live symphonic or chamber music. For this reason, an integral part of our mission places high priority upon activities that reach out to people in such areas across the entire state and the organization commits a substantial portion of its budget for this purpose. Not only staff time, but financial resources are focused upon programs to make music for musicians and audiences ACCESSIBLE and AFFORDABLE for all. This financial commitment is assisted through essential grant support such as this request can provide because the fees charged to presenters will "never" support the true costs of the program. Through programs such as those outlined above, the Great Falls Symphony provides live concerts, educational programs and special events for between 35,000 and 45,000 Montanans annually.

PANEL COMMENTS

This is a very successful grant application. They define the standards for outreach with their Cascade Wind Quartet. They have a wonderful youth symphony and also do other valuable programs that bring in old and young alike for affordable prices. The grant is so strong and well-written. They seem to be great fundraisers, and have the ability to bring in very high-powered talent. A very good operation with a consistent past.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1988/89	The Cascade Quartet	\$10,000	\$7,500	\$0
1988/89	Endowment Development	\$67,460	\$25,000	\$0
1990/91	Cascade Quartet	\$12,000	\$9,500	\$0
1992/93	Cascade Quartet Outreach	\$12,000	\$10,000	\$0
1992/93	Endowment Expansion	\$42,520	\$21,918	\$0
1994/95	Ensembles Outreach	\$14,300	\$12,000	\$3,202
1996/97	Ensemble Outreach	\$13,000	\$8,770	\$0
1996/97	Development of Endowment	\$25,000	\$0	\$0
1998/99	Ensemble Outreach	\$15,000	\$12,000	\$0
1998/99	Endowment Challenge	\$25,000	\$0	\$0
2000/01	Operational Support for Outreach Activities	\$20,000	\$12,000	\$444
2002/03	Operating Support for Touring & Outreach	\$24,000	\$12,000	\$303
2004/05	Touring and Outreach	\$24,000	\$18,000	\$0
2006/07	Touring and Outreach	\$28,000	\$14,100	

2008-2009 Cultural and Aesthetic Grant Applications

Hamilton Players, Inc Hamilton Grant #: 1258

Project Title: 07/08, 08/09 Seasons
Project Director: April Johnson

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 9,500 Project Category: Art

Number Volunteers: 600 Discipline: Theatre - General Activity Type: Operating Support

			Activity Type: Operating	Support	
Total project expense:	\$238,900		Last Year Income:	\$117,765	% Change
Earned Income:	\$155,564	65%	Last Year Expense:	\$123,455	% Change
Other Revenue:	\$43,586	18%	Present Year Income:	\$125,660	6.7%
Federal Support:	\$0	0%	Present Year Expense:	\$125,660	1.8%
State Support:	\$4,000	2%	Next Year Income:	\$120,000	-4.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$120,000	-4.5%
Applicant Cash:	\$0	0%	Grant Request:	\$35,350	
Total Cash Revenue::	\$203,150		Recommended:	\$6,000	
Grant Request:	\$35,350	15%	Recommended.	\$6,000	
Total In-kind Contributions:	\$400	0%	Category Rank:	44	
Total project revenue:	\$238,900	100%	• •		
DDO IECT DESCRIPTION			Grant Category: Op	erational Sup	port

PROJECT DESCRIPTION

The Hamilton Players, Inc. is asking The Montana Cultural Trust to grant operational funds for its 2007-2008 and 2008-2009 Theater Seasons. The Seasons each consist of five Main Stage productions, five Fringe Benefit Series productions, a Children's Christmas Pageant, Youth Theater Camp, acting and technical workshops, and guest artists.

PANEL COMMENTS

This is a fine organization that serves the entire Bitterroot Valley and they have a good reputation. They are projecting an ambitious two-year season, with several types of productions, including a Children's Christmas pageant, youth camps, and other activities. Their application is strong, but there is not a lot of focus on fundraising. They have a good work history and a nice mix of income.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
2000/01	Hamilton Playhouse Renovation and Expansion	\$24,538	\$12,000	\$444
2006/07	2005/6, 2006/7 Seasons	\$27,210	\$7,100	

Page #

Grant Category: Operational Support

Hockaday Museum of Art Kalispell Grant #: 1259

Project Title: Educational Outreach Program

Project Director: Linda Engh-Grady

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 130,000 Project Category: Art
Number Volunteers: 47 Discipline: Visual Arts

Activity Type: Operating Support

Total project expense:	\$1,043,700		Last Year Income:	\$420,789	0/ 01
Earned Income:	\$178,000	17%	Last Year Expense:	\$412,814	% Change
Other Revenue:	\$530,500	51%	Present Year Income:	\$436,100	3.6%
Federal Support:	\$21,800	2%	Present Year Expense:	\$436,100	5.6%
State Support:	\$31,400	3%	Next Year Income:	\$489,100	12.2%
City/County Cash Support:	\$13,200	1%	Next Year Expense:	\$489,100	12.2%
Applicant Cash:	\$15,800	2%	Grant Request:	\$38,500	
Total Cash Revenue::	\$790,700		Recommended:	\$14,000	
Grant Request:	\$77,000	7%	Recommended.	φ14,000	
Total In-kind Contributions:	\$176,000	17%	Cotomoru Bonki	44	

Total project revenue: \$1,043,700 100% Category Rank: 11

PROJECT DESCRIPTION

The Hockaday Museum of Art is seeking operational support to continue and expand its outreach to public, private and parochial school students with a museum-based educational program that promotes the appreciation and need for historical preservation of the arts, and highlights the influence of the early artists of Glacier National Park. Funds will be used for salary support, program development and marketing. The Hockaday Museum of Art is a quality public art museum with a focus on the art and culture of Montana. The Hockaday is committed to being a national leader in the education, collection and preservation of the art, artists and photographers of Glacier National Park. The Museum currently serves a population of more than 130,000 in an area of roughly 8500 square miles, including Flathead, Lake, Glacier and Lincoln Counties. The Hockaday Museum serves as the arts education resource for 25 percent of Montana's schools. Education is the primary purpose of all exhibits ad programs presented by the Hockaday. The prime objective of the Hockaday board, staff and volunteers is to make the arts more accessible to all audiences through outreach, innovative educational programs, working with diverse cultures and other organizations. The Museum is experiencing an increased demand for exhibit education programs. To meet this demand, the Hockaday is actively working to provide a variety of educational programs that appeal to diverse audiences in the community including: all levels of youth and adults, teachers, artists, at-risk, and other underserved groups. Plans are in place for expanding the current educational schedule to meet demands but additional funding must be secured to move forward.

PANEL COMMENTS

Their money is evenly distributed with an excellent mix of revenue. Their in-kind is impressive. Forty-seven volunteers is impressive. Liked the fact that they named the different communities they serve. They have a good mix of serving a variety of people and underserved groups. The director has really reached out to the community and its artists. In the past, artists were not a part of this organization, but Linda Grady does a very fine job of reaching out. Their membership is phenomenal. Their growth is most impressive. This means that they are really doing a fine job and the leadership is terrific. New momentum over the past four or five years is really fine. The variety of exhibits is tremendous. The letters of support are terrific. This is a good example of organizational history.

Note: We need a Project Director signature.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	Video Equipment & Slides	\$4,000	\$2,650	\$0
1986/87	Renovation of Hockaday Center	\$55,000	\$42,000	\$22,000
1988/89	General Operating Support	\$40,000	\$20,000	\$0
1990/91	Operational Support	\$20,000	\$15,000	\$0
1990/91	Endowment Development	\$25,000	\$25,000	\$19,417
1992/93	Operational Support	\$20,000	\$15,000	\$0
1994/95	Operational Support - Rural Arts Initiatve	\$18,000	\$10,000	\$2,668
1994/95	Endowment Expansion	\$16,000	\$8,000	\$2,134
1996/97	Arts Education	\$20,000	\$9,000	\$0
1996/97	Hockaday Endowment	\$20,000	\$0	\$0
1998/99	Hockaday Center for the Arts Education Program	\$20,000	\$20,000	\$0
2000/01	School Tour and Arts Outreach Program	\$30,000	\$20,000	\$740
2002/03	Arts Education/School Tour & Outreach	\$30,000	\$15,000	\$378
2004/05	Additional Staffing	\$40,000	\$13,000	\$0
2006/07	Art History and Education programs for all audiences	\$32,384	\$8,500	

Holter Museum of Art

■ Helena Grant #: 1260

Project Title: Operational Support
Project Director: Marcia Eidel

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 45,000 Project Category: Art

Number Volunteers: 350 Discipline: Visual Arts

Activity Type: Operating Support

Total project expense: \$1,718,000 Last Year Income: \$803.487 % Change 18% Earned Income: \$305,000 Last Year Expense: \$651,138 Other Revenue: \$1.113.000 65% Present Year Income: \$664,832 -17.3% Federal Support: \$124,000 7% Present Year Expense: \$726,394 11.6% State Support: \$16,000 1% Next Year Income: \$720,000 8.3% 0% City/County Cash Support: \$2,000 Next Year Expense: \$710,000 -2.3% Applicant Cash: \$13,000 1% \$60,000 **Grant Request:** Total Cash Revenue:: \$1,573,000 Recommended: \$12,000 Grant Request: \$60,000 3% Total In-kind Contributions: 5% \$85,000

Total project revenue: \$1,718,000 100% Category Rank: 19

Grant Category: Operational Support

PROJECT DESCRIPTION

The Holter Museum of Art serves Montana and neighboring states with quality visual arts exhibition and education programs that include all media; brings national and international exhibitions and artists into the region; provides a much needed venue for local and regional artists; and collects, preserves, and interprets significant contemporary Northwest art. Seeking to nurture the creative spirit and make the visual arts accessible to all, the Holter is committed to promoting participation by diverse audiences through innovative educational programming, outreach, and collaboration with other organizations. Operational support from the Montana Cultural Trust will enable the Holter to continue to provide extensive educational programs in connection with its active exhibition program. The Holter Museum's educational goal is to meet the need for art education and cultural enrichment among many diverse audiences: students, teachers, artists, adults, atrisk youth, senior citizens, other underserved groups, and community and state-wide organizations. The Holter Museum's exhibition and education programs add to the social, cultural, and economic vitality of Helena and the state. We have confirmed this need, based on the demand for tours, presentations, and art workshops, all of which have been extremely strong in the past and are growing ever stronger. Last year, more than 7,000 people attended the Holter educational programs of which more than 3,500 were students in kindergarten through grade 12; many were from outside Helena. Continuing to develop our successful educational offerings is a significant part of the Holter's Long Range Strategic Plan.

PANEL COMMENTS

They provided extensive lists of supplemental materials, which was excellent. They have a very strong educational program. This is a tried-and-true organization. It is disappointing they don't have more city/county support. This organization has a more sophisticated audience and they do a lot to show Montana artists. They are trying to redefine themselves. They don't reach out to as broad an audience as some of the other museums. Letters of support are from people in the arts and not the broader public or people who use the museum – which would be nice in the future. It's a good museum, proud to have them in the state, established.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1990/91	Establish Endowment for Holter Museum	\$50,000	\$30,000	\$0
1990/91	Holter Museum of Art Education Program	\$30,000	\$10,000	\$0
1992/93	Expansion of Holter Museum of Art Education	\$30,000	\$5,000	\$0
1992/93	Expansion of Holter Endowment Project	\$50,000	\$5,000	\$0
1994/95	Support for Expanded Staff & Programs	\$52,330	\$10,000	\$2,668
1998/99	Old Paint New:The Image of the Horse in Contem Art	\$31,620	\$10,000	\$0
2000/01	Operational Support	\$30,000	\$16,000	\$592
2002/03	Operational Support	\$60,000	\$10,000	\$252
2004/05	Operational Support	\$50,000	\$16,000	\$0
2006/07	Operational Support	\$60,000	\$21,200	

Grant Category: Operational Support

Intermountain Opera **Bozeman** Grant #: 1261 Project Title: Operating Support 7/1/2007 Start Date: Project Director: Melissa Todd End Date: 6/30/2009 Project Category: Art Number to Benefit: 11,900 Discipline: Opera / Musical Theatre Number Volunteers: 120 Activity Type: Operating Support \$743,220 Total project expense: Last Year Income: \$329.412 % Change 39% Earned Income: \$289,620 Last Year Expense: \$367,678 Other Revenue: \$223,240 30% Present Year Income: \$324,170 -1.6% Federal Support: \$30,000 4% Present Year Expense: \$323,954 -11.9% State Support: \$5,500 1% Next Year Income: \$37,102 -88.6% 0% City/County Cash Support: \$0 Next Year Expense: \$371,102 14.6% Applicant Cash: \$6,670 1% \$33.450 **Grant Request:** Total Cash Revenue:: \$555,030 Recommended: \$8,000 **Grant Request:** \$33,450 5%

Total In-kind Contributions: \$154,740 21%

Total project revenue: \$743,220 100%

Category Rank: 47

PROJECT DESCRIPTION

Intermountain Opera Association of Bozeman (IOA) requests operating support for the FY08-09 biennium. This support will ensure presentation of 4 high-quality professional operas and associated educational outreach activity to area 5th grade classes and high schools. In 2005 IOA served residents of 45 Montana communities; it is our state's oldest opera organization, continually presenting professional performances since 1978. The volunteer community orchestra and chorus rehearse for four months; they then work with the guest professional artists for one week. The following performance week includes educational workshops, a dress rehearsal, and three public performances. Therefore, our successful formula is to bring emerging and mid-career opera singers from New York, rent costumes and scenery used in New York operas, contact respected opera producers, directors, and orchestra conductors, fill in small roles with talented local singers, and utilize community volunteers for the orchestra and chorus. Another key aspect to this formula is cooperation with Montana State University for not only rehearsal space, but also access to trained singers and musicians. A further goal is to keep ticket prices affordable for Montanans. Due to increased expenses, IOA this year could not avoid increasing ticket prices by \$10 and the range is now \$20 to \$60. For perspective, Broadway road shows in the MSU field house start at \$45 and the outdoor Missoula Rolling Stones Concert tickets range from \$150 to \$300.

PANEL COMMENTS

Impressions of the company are positive. Opera may not travel well, but there is a large group of people who never miss these performances. They have a good track record and have a solid organization. Some concerns are that the artists are not here long enough to do outreach to youth and the committee wishes that the situation would allow for that to happen in the future, realizing that funding is probably the issue. Their application overall was met with a fine reception by the committee, agreeing that they meet the criteria strongly.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
2004/05	Operational Support	\$33,450	\$12,000	\$0
2006/07	Operating support	\$29,520	\$8,500	

Miles City Preservation Comm Miles City Grant #: 1262

Project Title: Preservation Office Operational Support Start Date: 7/1/2007 Project Director: Amorette Allison End Date: 6/30/2009

Project Category: History Number to Benefit: 10,800

Discipline: Non-Arts / Non-Humanities Number Volunteers: 40

Activity Type: Operating Support Total project expense: \$35,842 Last Year Income: \$13.200 % Change 8% Earned Income: \$3,000 Last Year Expense: \$13,200 Other Revenue: \$5.000 14% Present Year Income: \$14,982 13.5% Federal Support: \$0 0% \$14,982 Present Year Expense: 13.5% State Support: \$11,000 31% Next Year Income: \$15,473 3.3% 23% City/County Cash Support: \$8,252 Next Year Expense: \$15,473 3.3% Applicant Cash: 0% \$0 **Grant Request:** \$5,080 Total Cash Revenue:: \$27,252 Recommended: \$2,270 **Grant Request:** \$5,080 14% Total In-kind Contributions: \$3,510 10% Category Rank: 49 Total project revenue: \$35,842 100%

Grant Category: Operational Support

PROJECT DESCRIPTION

The Miles City Preservation Commission (MCPC) was established by city ordinance to promote awareness of historic resources and encourage the reuse and rehabilitation of historic structures and to preserve the historic resources and cultural heritage of Miles City and the adjacent area. The Miles City Preservation Office (MCPO) was opened in a building separate from the City Hall initially because of space considerations. The 1913 Miles City City Hall which is listed in the National Historic Register (NHR) has very limited space for all the programs required by modern government. This separate office has provided awareness of and accessibility to the documents, NHR inventory forms, maps and photographs that record the history and heritage of Eastern Montana. Because there is room to expand the collections of the MCPC, donations have been accepted of rare maps, photographs and other related materials. The highly visible Main Street location has, along with the easy accessibility, provided the MCPC with a unique opportunity to expand on its educational directives and to further involve the general public in heritage preservation.

PANEL COMMENTS

They have a Main Street presence, so that's a positive thing. They don't state what the funds are to be used for, and this seems to be repeating their last grant application. The committee wished for a fresher presentation. But the organization deserves support, even though it would help if the city could step in and help. The Main Street presence helps them to have a larger impact, and is a good repository for historical documents. They have a history of liking to start a lot of projects, but they can't always finish things. But the organization and their work is necessary. Miles City is the hub of eastern Montana and is deserving of this funding.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
2002/03	Architectural History Reprint	\$4,325	\$4,000	\$4,000
2004/05	Miles City Preservation Office Support	\$10,100	\$0	\$0
2006/07	Preservation Office Operational Support	\$8,000	\$3,000	

Polson

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1263

Grant #:

Project Title: Part-Time Administrative Director
Project Director: Neal Lewing

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 9,000 Project Category: Art

Discipline: Theatre

Number Volunteers: Discipline: Theatre
Activity Type: Operating Support

			Activity Type: Operating	Support	
Total project expense:	\$25,300		Last Year Income:	\$20,000	% Change
Earned Income:	\$3,300	13%	Last Year Expense:	\$10,000	70 Change
Other Revenue:	\$6,000	24%	Present Year Income:	\$16,000	-20.0%
Federal Support:	\$0	0%	Present Year Expense:	\$9,800	-2.0%
State Support:	\$0	0%	Next Year Income:	\$20,000	25.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$10,000	2.0%
Applicant Cash:	\$0	0%	Grant Request:	\$11,920	
Total Cash Revenue::	\$9,300		Recommended:		
Grant Request:	\$11,920	47%	Recommended:	\$4,000	
Total In-kind Contributions:	\$4,080	16%	Cotogony Bonks	41	
Total project revenue:	\$25,300	100%	Category Rank:		
PPO IECT DESCRIPTION			Grant Category: Ope	erational Sup	port

PROJECT DESCRIPTION

Mission Valley Friends of the Arts

MVFA seeks funding to continue half-time salary for Administrative Director to perform a wide variety of specialized duties, both artistic and clerical.

PANEL COMMENTS

This seems to have a lot of good community involvement and they do good work. They have good people working for them. Their funding mix is not as strong as other applications – and they don't give many details about what they are doing. The committee recommends that they provide more detail in their budget detail in the future. There is solid support for the application and the committee believes the organization to be of real value to the state.

YEAR	PROJECT TITLE	Reques	st Granted	Returned/ Shortfall
1992/93	Children's Theatre	\$3,000	•	\$0
2006/07	Administrator/Project Director/Project	\$8,640	\$4,000	

Grant Category: Operational Support

Missoula Children's TheatreStatewideGrant #: 1264Project Title:Engaging Montana Youth in Musical Theatre to Build Life SkillsStart Date: 7/1/2007Project Director:Naomi LichtenbergEnd Date: 6/30/2009

Number to Benefit: 96,531 Project Category: Art

Number Volunteers: 480 Discipline: Theatre

Activity Type: Operating Support

\$4,459,482

Total project expense: \$4,459,482 Last Year Income: \$4.676.245 % Change 15% Earned Income: \$688,174 Last Year Expense: \$4,505,240 Other Revenue: \$2,854,982 64% Present Year Income: \$5,150,045 10.1% Federal Support: 0% \$20,000 Present Year Expense: 14.3% \$5,150,045 State Support: \$26,000 1% Next Year Income: 5.0% \$5,407,547 0% City/County Cash Support: \$0 Next Year Expense: \$5,407,547 5.0% Applicant Cash: \$770,326 17% \$40,000 **Grant Request:** Total Cash Revenue:: \$4,359,482 Recommended: \$10,000 **Grant Request:** \$40,000 1% Total In-kind Contributions: \$60,000 1% **Category Rank:** 18

PROJECT DESCRIPTION

Total project revenue:

MCT's mission is to support the "development of life skills in children through participation in the performing arts," and this proposal directly supports our self-esteem-building work with children throughout Montana. Our signature approach is to cast K-12 youth in an original MCT musical. Through touring, we are able to bring more than 122 musicals (annually) to communities all over the state. Our actors/directors drive from town to town in trucks that carry costumes, scripts, and sets, and at each stop, we cast 55-56 local children in one of our 19 touring shows. During the grant period, we will add two new shows to our touring itinerary: Robinson Crusoe and The Princess and the Pea. In addition, each weeklong residency includes three workshops and has a local sponsor, typically a school or parents group. The residency is an opportunity to bring live theatre to underserved areas, and it also enables us to supplement the drama and art education programs of rural schools. Most importantly, in addition to learning their roles, cast members learn valuable lessons about hard work, effective communications, and more. As they savor the applause and their accomplishment – namely their performance in a fabulous live show – kids gain self-confidence that spills over into other areas of their lives. At MCT, all kids are stars (we cast a broad spectrum, including children with disabilities) and from surveys we hear wonderful stories of transformation and change. For instance, a parent recently wrote: "MCT has given my daughter the confidence to be successful. She is dyslexic, but when handed an MCT script, she has pages of lines memorized in less than 24 hours."

100%

PANEL COMMENTS

A very wonderful organization, huge outreach, education, talent. They have a great budget and a mix of funding. Seeing them in small towns is really good. It is a very healthy nonprofit organization, and lots of their income comes from outside of the state and country. But they have huge costs, especially overhead with new building, and a lot of work for their actors. This is such a good organization that they definitely deserve funding.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	Improve Theatre	\$22,500	\$0	\$0
1988/89	Endowment Development	\$20,000	\$20,000	\$20,000
1988/89	General Operating Support	\$47,228	\$16,000	\$0
1990/91	Endowment Program	\$30,000	\$20,000	\$18,472
1990/91	Local Children's Program	\$26,900	\$0	\$0
1990/91	Operational Support	\$53,425	\$15,000	\$0
1992/93	Operational Support	\$53,725	\$15,000	\$0
1992/93	Endowment Expansion	\$47,500	\$0	\$0
1992/93	Building Capital Campaign	\$94,000	\$35,000	\$0
1994/95	MCT Building Capital Campaign	\$75,000	\$40,000	\$10,672
1996/97	Missoula Children's Theatre Capital Camp	\$75,000	\$7,500	\$0
1998/99	Rural Montana Tour Project	\$80,000	\$30,000	\$0
2000/01	Rural Montana Tour Project	\$80,000	\$32,000	\$1,184
2002/03	Rural Montana Tour Project	\$80,000	\$10,000	\$252
2004/05	Montana Tour and Programs	\$50,000	\$15,000	\$0
2006/07	Live Theatre and Drama Education for Montanans	\$40,000	\$30,000	

Missoula

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1265

Grant #:

Project Title: School Writing Residencies
Project Director: Megan McNamer

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 8,000 Project Category: Art
Number Volunteers: 80 Discipline: Literature

			Activity Type: Operating	Support	
Total project expense:	\$207,880		Last Year Income:	\$132,665	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$120,475	% Change
Other Revenue:	\$52,040	25%	Present Year Income:	\$123,526	-6.9%
Federal Support:	\$0	0%	Present Year Expense:	\$120,363	-0.1%
State Support:	\$0	0%	Next Year Income:	\$126,306	2.3%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$132,944	10.5%
Applicant Cash:	\$0	0%	Grant Request:	\$73,920	
Total Cash Revenue::	\$52,040		Recommended:	\$0	
Grant Request:	\$73,920	36%	Recommended.	ΨU	
Total In-kind Contributions:	\$81,920	39%	Category Rank:	52	
Total project revenue:	\$207,880	100%			
DDO IECT DESCRIPTION			Grant Category: Ope	erational Sup	port

PROJECT DESCRIPTION

Missoula Writing Collaborative

This project will provide for eight, seven-month, school residencies in western Montana. Resident writers will visit eight separate schools weekly, three hours per week, to teach creative writing in collaboration with classroom teachers. Each residency will culminate in a public reading and published anthology of student work.

PANEL COMMENTS

There is a need for developing writing skills in the schools and this is a good organization to help in this area. They have clear goals and good public outreach. They are working toward outreach in Indian reservations and rural schools. The committee discussed their concerns over the fact that the organization has a lot of private support and may not need our support as much as other grantees. Overall, the committee believed other applications were more compelling for funding, noting, however, that this organization does fine work.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1998/99	Writers-in-the- Schools	\$6,600	\$0	\$0
2000/01	Two Writers-in-the-Schools Residencies	\$16,000	\$0	\$0

Montana Ag Center & Museum **Statewide** Grant #: 1266

Project Title: Museum Operation and Maintenance

Start Date: 7/1/2007 Project Director: John Lepley End Date: 6/30/2009

Grant Category: Operational Support

Project Category: History Number to Benefit: 43,000

Discipline: Non-Arts / Non-Humanities Number Volunteers: 67 Activity Type: Operating Support

			Activity Type. Operating	Support	
Total project expense:	\$145,000		Last Year Income:	\$74,125	% Change
Earned Income:	\$11,000	8%	Last Year Expense:	\$73,885	70 Change
Other Revenue:	\$31,500	22%	Present Year Income:	\$75,000	1.2%
Federal Support:	\$0	0%	Present Year Expense:	\$74,000	0.2%
State Support:	\$0	0%	Next Year Income:	\$76,500	2.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$75,000	1.4%
Applicant Cash:	\$24,500	17%	Grant Request:	\$24,000	
Total Cash Revenue:: Grant Request:	\$67,000 \$24,000	17%	Recommended:	\$8,000	
Total In-kind Contributions:	\$54,000	37%	Category Rank:	25	
Total project revenue:	\$145,000	100%	Category Rank.	23	

PROJECT DESCRIPTION

Serving the State of Montana for sixteen years, the Montana Agricultural Center and Museum is continuing its efforts to expand and improve its facilities. The complex serves national, state, regional and local populations through a research library and archival services, public meeting rooms, and the Homestead Village and Museum of the Northern Great Plans that preserve the agricultural heritage of Montana and other Northern Great Plains cultures. Our most difficult task is obtaining funds for operation and maintenance, and this portion of our budget continues to grow. The Center and Museum can match the Cultural Trust grant; none of these matching funds are derived from state, county or city funds. The Montana Agricultural Center complex receives no funding from any governmental agency except through grants.

PANEL COMMENTS

This outstanding museum serves a national and regional audience. The C&A history with this organization is strong. Impressive. This is a nice project that has evolved out of a small museum. It has a very fine reputation. It's the right museum in the right location. This is one application where the committee wished they would have followed the application questions as laid out in the application. It looks like it's a project – their application budget doesn't match the financials. Because of that, the committee doesn't get a true sense of their budget. Despite that, the director Jack Lepley has an incredible way to get funds in that small community. It's a great museum for the scratching for funds they've had to do. Very well-thought-of museum by all!

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1986/87	Ft Benton Agricultural Museum	\$35,000	\$35,000	\$0
1992/93	Visions From the Land	\$41,871	\$10,000	\$0
1992/93	Harvest Time in Those Early Years	\$4,000	\$4,000	\$0
1994/95	Northern Great Plains Ecosystems	\$4,000	\$2,000	\$0
1996/97	Water and the Farming Culture	\$3,800	\$3,000	\$0
1998/99	Roof Replacement Mt Agricultural Center & Museum	\$10,000	\$10,000	\$0
2000/01	Homestead Village Business Development	\$4,400	\$4,400	\$0
2002/03	Museum Maintenance & Utilities	\$24,000	\$12,000	\$303
2004/05	Museum Operation & Maintenance	\$24,000	\$12,000	\$0
2006/07	Museum Operation & Maintenance	\$24,000	\$17,000	

Grant Category: Operational Support

Montana Art Gallery Director's Assoc Statewide Grant #: 1267

Project Title: Visual Art Exhibits & Professional Training Support
Project Director: Patty Bergquist

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 150,000 Project Category: Art
Number Volunteers: 600 Discipline: Visual Arts

Activity Type: Operating Support \$127,170 Total project expense: Last Year Income: \$49,410 % Change \$17,200 14% Earned Income: Last Year Expense: \$50,106 Other Revenue: \$0 0% Present Year Income: \$42,922 -13.1% Federal Support: \$36,870 29% Present Year Expense: \$48,892 -2.4% State Support: \$0 0% Next Year Income: -18.4% \$35,035 0% City/County Cash Support: \$0 Next Year Expense: 12.6% \$55,035 Applicant Cash: \$16,000 13% \$40,000 **Grant Request:** Total Cash Revenue:: \$70,070 Recommended: \$15,000 **Grant Request:** \$40,000 31% Total In-kind Contributions: \$17,100 13% **Category Rank:** Total project revenue: \$127,170 100%

PROJECT DESCRIPTION

The Museum & Art Gallery Directors Association – Montana (MAGDA) is requesting \$40,000 of support from the Montana Cultural Trust to enable a continuation of MAGDA's mission to provide collaborative high quality exhibition and education services to Montana's visual arts organizations. MAGDA was founded in 1972 by a group of Montana museum professionals, with the purpose of providing professional art exhibition-touring services and professional training through collaboration between urban and rural visual arts organizations. This is accomplished through statewide networking, pooling technical resources, and improving professional education and development of staff members within member visual arts organizations through MAGDA-sponsored training. Additionally, MAGDA subsidizes 50% of the cost of professional art exhibitions to enable non-profit visual arts organizations to bring art exhibitions to their communities because of the affordability. These professional art exhibits would otherwise be unavailable to thousands of rural and urban adults and children throughout the state, and they would be deprived of the art education experiences that are the central component of MAGDA-sponsored exhibitions. MAGDA's intensive professional training and development resources provide a vital link between the small, medium sized, and large member art organizations that are often financially restricted or geographically isolated and require specialized training and professional development opportunities. Montana Cultural Trust support will ensure the continuation of these invaluable programs throughout the state.

PANEL COMMENTS

This is another statewide organization that is crucial for the services they offer. They discount a series of exhibits which helps a lot of smaller organizations to have work in their museum. They don't have many ways of creating revenue for themselves, so are truly in need of our help. They do an exceedingly fine job and their benefit is immense for rural Montana.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	Operational Support	\$49,906	\$0	\$0
1986/87	A Montana Showcase: Exhibitions/Catalogs	\$41,420	\$35,000	\$0
1988/89	General Operating Support	\$41,600	\$22,500	\$0
1990/91	Operational Support	\$36,120	\$25,000	\$0
1992/93	Exhibition Fee Support for Montana Art Galleries	\$34,339	\$25,000	\$0
1994/95	Exhibition Fee Support for Montana Art Galleries	\$35,000	\$30,000	\$8,004
1996/97	Exhibition Fee Support for Art Galleries	\$35,000	\$18,000	\$0
1998/99	Exhibition fee support for MT Art Galleries/Museum	\$35,000	\$31,000	\$0
2000/01	Exhibition Fee Support	\$35,000	\$24,400	\$902
2002/03	Visual Art Exhibits & Professional Training Support	\$35,000	\$25,000	\$631
2004/05	Support for Visual Art Exhibits & Professional Training	\$30,000	\$15,000	\$0
2006/07	Visual Art Exhibits & Professional Training Support	\$38,000	\$14,100	

2008-2009 Cultural and Aesthetic Grant Applications

Montana Artists Refuge Basin Grant #:

Project Title: Operational Support
Project Director: Claudia Montagne

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 1,035 Project Category: Art
Number Volunteers: 60 Discipline: Visual Arts

Activity Type: Operating Support Total project expense: \$218,427 Last Year Income: \$96,130 % Change 15% Earned Income: \$33,558 Last Year Expense: \$77,725 Other Revenue: \$121.487 56% Present Year Income: \$102,775 6.9% 0% Federal Support: \$0 32.2% Present Year Expense: \$102,775 State Support: \$6,000 3% Next Year Income: \$106,712 3.8% 0% City/County Cash Support: \$0 Next Year Expense: \$106,712 3.8% Applicant Cash: \$24,750 11% \$13,260 **Grant Request:** Total Cash Revenue:: \$185,795 Recommended: \$0 **Grant Request:** \$13,260 6% Total In-kind Contributions: \$19,372 9% **Category Rank:** 50 Total project revenue: \$218,427 100%

PROJECT DESCRIPTION

Since 1993, the Montana Artists Refuge (MAR) has hosted over one hundred thirty residencies for visual and performing artists, musicians, and writers from 24 states and seven nations, including China, Poland, Ireland, South Africa, as well as the Northern Cheyenne, Flathead, Blackfeet, and Grow Indian Nations. Located in the small, historic mining town of Basin, Montana, MAR not only provides studio and living space to these artists, but in turn establishes a thriving arts presence in Basin and the surrounding three-county area, providing unique arts and cultural opportunities to a significantly underserved population. The Board and staff, now stable at 2.5 FTE, have been able to continue its existing programs, such as the general Artists Residencies (November through July) and the three dedicated residencies that are fully funded: the American Indian Artists, the MFA Graduate Residency, and new this year, the Writers Residency (August through September). Other activities include: the Basin City Jazz and Art Experience, the American Indian Artists Symposium, participation in the Helena Festival of the Book, regular open studios and readings, and gallery shows during the Helena and Butte Art Walks.

PANEL COMMENTS

This is a good organization and it is worthy, but other applications provide a larger audience. The studios are very valuable to artists. Their plans are commendable, but overall this application did not create excitement and was not as competitive as others. In addition, the cultural impact was not as broad as other applications. Regretfully, with so little funding available, the committee chose not to fund this application.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
2006/07	MAR Operational Support	\$44,865	\$4,500	

Page #

Grant Category: Operational Support

1268

Montana Arts

■ Statewide Grant #: 1269

Project Title: Operating Support
Project Director: John Barsness

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 335,000 Project Category: Art

Number Volunteers: 6 Discipline: Multidisciplinary
Activity Type: Operating Support

	Activity Type. Operating Support				
Total project expense:	\$198,708		Last Year Income:	\$76,459	% Change
Earned Income:	\$7,400	4%	Last Year Expense:	\$74,886	70 Change
Other Revenue:	\$80,450	40%	Present Year Income:	\$75,000	-1.9%
Federal Support:	\$0	0%	Present Year Expense:	\$75,000	0.2%
State Support:	\$63,058	32%	Next Year Income:	\$89,980	20.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$89,980	20.0%
Applicant Cash:	\$300	0%	Grant Request:	\$31,000	
Total Cash Revenue::	\$151,208		Recommended:		
Grant Request:	\$31,000	16%	Recommended:	\$10,000	
Total In-kind Contributions:	\$16,600	8%	Category Rank:	4	
Total project revenue:	\$1 92 202	100%	Calegory Rank.	4	

Total project revenue: \$198,808 100% Category Rank: 4
Grant Category: Operational Support

PROJECT DESCRIPTION

Montana Arts requests operating support to continue providing administrative services to all- volunteer statewide organizations, emerging rural organizations, and Montana artists. Non-profit cultural organizations that are important to Montana and local communities often cannot afford to hire their own staff, maintain an office, and avoid burning out their volunteers. To remedy that situation, clients cooperatively purchase a portion of Montana Art's time; they have year-round access to full-time professional staff, technical assistance, office space, computers, central mail, telephone, and web services. since 1978 Montana Arts performed all the varied functions one expects of nonprofit support staff: we traveled to client board meetings, organized public events, and put them on an even playing field with staffed urban organizations. With our stabilizing influence, these organizations have over time expanded their services and effectiveness well beyond the level they could otherwise provide by relying entirely on volunteers. This application requests operational support to continue to providing our services statewide, particularly to emerging and volunteer organizations that serve small rural communities. A further goal of this project is to establish employee health insurance coverage and partial employer-paid retirement plan; neither of which exists today.

PANEL COMMENTS

This organization helps to provide administrative support for small non-profit organizations that cannot afford their own staffs. This is highly commendable and very much needed. The committee believed that the organization would benefit by taking a close look at their grant application the next round and inject some new life into it, especially with additional supplementals and more current letters of support, as well as more letters of support.

YEAR	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1988/89	MIAF Renovation Loan	\$27,375	\$0	\$0
1988/89	General Operating Support	\$42,450	\$10,300	\$0
1990/91	Operational Support	\$19,990	\$15,000	\$0
1992/93	Operational Support	\$20,500	\$15,000	\$0
1994/95	Plains Indian Buffalo Culture Museum	\$100,000	\$25,000	\$6,670
1994/95	Montana - Russia Cultural Exchange	\$70,000	\$0	\$0
1994/95	Operating Support	\$24,500	\$20,000	\$5,336
1996/97	Two-Part Special Project	\$40,000	\$19,000	\$0
1998/99	Operational Support and Rural Community Regrant	\$70,800	\$40,000	\$0
2000/01	Operational Support	\$40,000	\$22,000	\$814
2002/03	Two-Part Special Project	\$80,500	\$20,000	\$504
2004/05	Operational Support	\$30,000	\$10,000	\$0
2006/07	Operating Support	\$36,000	\$10,600	

Montana Assoc of Symphony Orchestras

Statewide Grant #: 1270

Project Title: Operating Support
Project Director: John Barsness

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 240,000 Project Category: Art

Number Volunteers: 34 Discipline: Orchestral

Activity Type: Operating Support

Total project expense: \$152,800 Last Year Income: \$45,179 % Change \$16,000 10% Earned Income: Last Year Expense: \$28,704 Other Revenue: \$2,000 1% Present Year Income: \$30,710 -32.0% Federal Support: 0% \$0 Present Year Expense: 33.1% \$38,210 State Support: \$41,410 27% Next Year Income: 19.9% \$36,830 0% City/County Cash Support: \$0 Next Year Expense: \$36,830 -3.6% Applicant Cash: \$600 0% **Grant Request:** \$22,600 Total Cash Revenue:: \$60,010 Recommended: \$5,000 **Grant Request:** \$22,600 15% Total In-kind Contributions: \$70,280 46% **Category Rank:** Total project revenue: \$152,890 100%

Grant Category: Operational Support

PROJECT DESCRIPTION

The statewide arts service organization Montana Association of Symphony Orchestras' purpose is to encourage, promote, and assist in the maintenance and development of musical programs of quality throughout Montana. Our organization consists of eight non-profit tax-exempt symphony orchestras in Montana, and their volunteer board of directors. These orchestras are found in cities and towns that range in size from 4,500 to 100,000. Within this artistic discipline, MASO is the only association that binds all the major symphonic organizations together for mutual benefit. For example, orchestra musicians do not live evenly distributed across the state; orchestras must coordinate schedules in order to share musicians who play certain instruments. In addition, purchase or even rental of 70 to 80 copies of orchestral and choral sheet music can be prohibitively expensive; in response we created a free lending library of musical scores to member orchestras. This application requests operating support to expand the Young Artist Competition, to partially fund member orchestra outreach activities to rural communities statewide, and to train volunteers and staff from across Montana on ways to more effectively serve their communities.

PANEL COMMENTS

Another statewide organization – which serves to coordinate the sharing of musicians, scores, etc, and helps fund outreach for the eight participating state orchestras. MASO really helps orchestras to do better because of the services they offer. They are requesting monies to expand the Young Artist competition and to train volunteers and staff for member orchestras – all worthy projects. This application would benefit, in the future, from a fresh approach and additional materials included in the supplementals and the letters of support.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	General Support	\$130,000	\$13,000	\$0
1986/87	Statewide Arts Leadership Training Conference	\$50,770	\$7,000	\$0
1988/89	Statewide Arts Leadership Conference	\$10,560	\$5,000	\$0
1990/91	Statewide Arts Leadership Training Conference	\$7,200	\$4,500	\$0
1992/93	Artistic Leadership Project	\$47,500	\$10,000	\$0
1994/95	MASO Leadership Training & Import Musicians	\$20,000	\$15,000	\$4,002
1996/97	National Symphony Orchestras Tour America Program	\$60,000	\$20,000	\$0
1998/99	MASO: Building Momentum - Rural Outreach & Service	\$22,900	\$21,000	\$0
2000/01	Operational Support 2000-2001	\$20,000	\$12,000	\$444
2002/03	Operating Support	\$47,430	\$15,000	\$378
2004/05	Operational Support	\$20,000	\$8,000	\$0
2006/07	Operating Support	\$20,000	\$6,300	

Montana Ballet Company Bozeman Grant #: 1271

Project Title: Operational Support
Project Director: Laurie Peet

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 9,000 Project Category: Art
Number Volunteers: 120 Discipline: Ballet

Activity Type: Operating Support Total project expense: \$396.810 Last Year Income: \$161,111 % Change 48% Earned Income: \$191,750 Last Year Expense: \$161,588 Other Revenue: \$117,595 30% Present Year Income: \$11,268 -93.0% 0% Federal Support: \$0 Present Year Expense: \$14,108 -91.3% State Support: \$7,159 2% Next Year Income: 2% City/County Cash Support: \$9,360 Next Year Expense: Applicant Cash: 0% \$0 \$25,000 **Grant Request:** Total Cash Revenue:: \$325,864 Recommended: \$5,000 Grant Request: \$27,896 7% Total In-kind Contributions: \$43,050 11% Category Rank: 38

Total project revenue: \$396,810 100% Grant Category: Operational Support

tickets for our performances to all second grade students in the Gallatin Valley.

The Montana Ballet Company (MBC) requests funds from the Trust in order to continue to culturally enrich and strengthen the lives of Montana dancers and audiences. Our outreach program offers free after school dance arts instruction to underserved children in Park, Gallatin and Madison counties. Our new second-grade program offers free dress rehearsal

Our new ticket gifting program allows donors to supply schools or organizations with blocks of free tickets to shows of their choice. A new collaboration between MBC and Bozeman High School involves the Kamerata Chamber Orchestra, which recently won a national award, as the ballet orchestra for the spring performance. Five full scholarships are awarded to economically disadvantaged youth so they can participate in our two-week summer workshop which culminates in our Company on Campus performance. This, along with the Nutcracker, the spring performance, and the David Taylor Dance Theatre from Colorado, will make up our 2006-07 season.

PANEL COMMENTS

This ballet company is actually an umbrella organization. There are four main activities: "The Nutcracker" with broad community involvement; a touring national-level dance company; a two-week dance workshop at MSU with guest artists; and a large show of dancers once a year. The grant was not well written. They are asking for money to do outreach to give all Gallatin students a free ticket to "The Nutcracker" or the large show each year. It is also to provide 4-5 scholarships. Letters of support were not impressive. There was no listing of key personnel. However, their print materials are exquisite. They must be serving a niche in the community that is supportive. The letters of support are very generic and don't help the case because they are not specific enough...an easy thing to change for the next application in two years.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1988/89	Staff Expansion & Pas de Deux Tour	\$20,800	\$10,000	\$0
1990/91	Operational Support	\$12,318	\$8,500	\$0
1992/93	Operational Support for Montana Ballet	\$10,000	\$7,500	\$0
1994/95	Operational Support	\$15,000	\$5,000	\$1,334
1996/97	Spec Project to Aid in Hiring Ballet Mistress	\$9,810	\$0	\$0
2000/01	Competitive Salaries for Staff	\$20,000	\$8,000	\$296
2002/03	Operating Support	\$21,400	\$10,000	\$252
2004/05	Operational Support 2003-2005	\$10,000	\$5,000	\$0
2006/07	Operational Support 2006-2007	\$24,500	\$8,500	

Grant Category: Operational Support

Montana Dance Arts Association Statewide Grant #: 1272

Project Title: Expansion of Educational Opportunities
Project Director: John Barsness

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 7,000 Project Category: Art
Number Volunteers: 12 Discipline: Dance

Activity Type: Operating Support \$221,379 Total project expense: Last Year Income: \$51,957 % Change 4% Earned Income: \$8,900 Last Year Expense: \$44,151 Other Revenue: \$50.825 23% Present Year Income: \$52,065 0.2% Federal Support: \$0 0% Present Year Expense: \$51,095 15.7% State Support: \$28,454 13% Next Year Income: 2.9% \$53,587 0% City/County Cash Support: \$0 Next Year Expense: \$53,587 4.9% Applicant Cash: \$1,650 1% **Grant Request:** \$17,000 Total Cash Revenue:: \$89,829 Recommended: \$5,000 **Grant Request:** \$17,000 8% Total In-kind Contributions: 52% \$114,550

Total project revenue: \$221,379 100% Category Rank: 5

PROJECT DESCRIPTION

Montana Dance Arts Association requests \$17,000 operating support to expand its successful semi-annual workshop to relieve crowding ballet classes. Access to high quality educational dance experience and providing a positive focus for youths are the driving forces behind this request. Open to young dancers and their teachers statewide, these workshops take place October and April. Each year MDAA brings a total of 8 professional dancers and teachers from top quality out-of-state schools and touring companies to teach ballet, modern, jazz, and tap classes. An important aspect of each workshop is continuing education to keep Montana's professional dancers and teachers current on technique, nutrition, and injury prevention. Ballet classes are the most popular and have outgrown space. Additional space is available, but quality of instruction and mass number are incompatible; additional guest faculty will relieve crowding but increase cost. The other choice is to limit enrollment and turn dancers away. According to the Bureau of Justice Statistics for the most recent year available, 2001, it cost \$21,898 per year to house 1 inmate in the Montana prison system. On a per-capita basis of 866 individual participants for the biennium; if this request is fully funded, the Montana Legislature would spend only \$19.63 per person from non tax dollars to keep kids out of trouble.

PANEL COMMENTS

This is a statewide organization serving dance teachers and young dance students. It is highly valued by those people who partake of the workshops. There was discussion about the information provided in the Project Description concerning the Department of Justice, the cost of keeping youth out of trouble and the comparison to football. The committee didn't buy the comparison and its inclusion colored the way they felt about the rest of the application. The grant application itself was not strong overall, but the committee felt that this organization is meritorious for its statewide impact and its value. In addition, there is so little support for dance in Montana that the benefits this organization provides are especially important, so they chose to fund this organization.

YEAR	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1988/89	Operational Support	\$12,730	\$6,000	\$0
1990/91	Operational Support	\$12,480	\$5,000	\$0
1992/93	Operational Support	\$6,000	\$5,000	\$0
1994/95	Operational Support	\$6,000	\$5,000	\$1,334
1996/97	Operational Support	\$6,000	\$3,000	\$0
1998/99	Operational Support	\$6,000	\$6,000	\$0
2000/01	Operational Support	\$6,000	\$5,000	\$185
2002/03	Operating Support	\$5,500	\$5,000	\$126
2004/05	Operational Support	\$7,500	\$3,000	\$0
2006/07	Operating Support	\$8,000	\$4,500	

Montana Preservation Alliance Statewide Grant #: 1273

Project Title: Operational Support
Project Director: Chere Jiusto

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 100 Project Category: History

Number Volunteers: 10 Discipline: Non-Arts / Non-Humanities
Activity Type: Operating Support

Activity Type. Operating Support					
Total project expense: Earned Income:	\$345,000 \$63,500	18%	Last Year Income:	\$121,466	% Change
Other Revenue:	\$76,500	22%	Last Year Expense:	\$99,543	20.50/
Federal Support:	\$75,000	22%	Present Year Income:	\$161,000	32.5%
State Support:	\$20,000	6%	Present Year Expense:	\$141,800	42.5%
City/County Cash Support:	\$0	0%	Next Year Income:	\$150,000	-6.8%
	•		Next Year Expense:	\$150,000	5.8%
Applicant Cash:	\$25,000	7%	Grant Request:	\$40,000	
Total Cash Revenue::	\$260,000	12%	Recommended:	\$13,000	
Grant Request:	\$40,000				
Total In-kind Contributions:	\$45,000 \$345,000	13%	Category Rank:	13	
Total project revenue:	\$345,000	100%	Grant Category: Ope	erational Sup	port
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PROJECT DESCRIPTION

The Montana Preservation Alliance (MPA) seeks Operational Support for its statewide preservation outreach and assistance programs. As Montana's only statewide non-profit organization dedicated to fostering the preservation of our state's historic places and cultural heritage, MPA staff, Board and our Preservation Team focus upon the challenges of preserving heritage in a vast rural state MPA provides technical assistance to individuals and underserved communities through our Preservation Team and Heritage Development workshops, annual listing of Montana's Most Endangered Places, Montana Barn Project, and statewide outreach.

MPA is a dynamic and growing organization staffed by dedicated, experienced professionals. For 20 years, MPA has helped citizens across Montana with a diverse array of preservation initiatives ranging from downtown revitalization and endangered buildings to school education programs and historic preservation planning. Five years ago, MPA opened an office in Helena and hired a full-time director. Since then, the organization has grown rapidly to include three staff members and an annual budget projected at \$150,000 in the coming biennium. Today we are at a critical point in our growth. With many activities underway, much of the funding for MPA programs comes from project-specific grants. MPA seeks funding assistance to stabilize our base of operations, so that we can ensure our stable staffing will continue and that we can continue to provide leadership and assistance in preserving Montana's historic and cultural legacy for the future.

PANEL COMMENTS

This organization has a small staff, in place since 1987. The need is there for the services this organization provides. The organization is meritorious and definitely worthy of support. The workshops are done all over the state about preserving or saving endangered buildings or preserving a sense of place about community. They provide other options besides demolition. They put a lot of mileage on – in communities large and small. They are presenters at the Museums Association of Montana, the Montana History Conference – they are a very visible organization in Montana. They saved the Boulder River School with the aid of the legislature. They have tangible results for their efforts. Their board is statewide. They are doing work with the Tongue River part of the state. They rated in the top group of grants in this category. This is a great organization. They have all the ammunition you need if you ask them for their help. Their printed materials don't equal the service they provide. These materials look amateurish compared to the excellent job the organization does as a whole.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1994/95	Operating Support	\$5,500	\$3,000	\$800
1996/97	Rural Design Technical Asst & Operating Support	\$4,400	\$3,900	\$685
1998/99	Statewide Technical Assistance Program	\$4,500	\$4,329	\$1,880
2000/01	Preservation Technical Assistance Team	\$4,500	\$5,000	\$185
2004/05	Montana Preservation Institute	\$41,100	\$15,000	\$0
2006/07	Rural Preservation Initiative	\$31,879	\$17,600	

Grant Category: Operational Support

Montana Repertory Theatre Statewide Grant #: 1274

Project Title: Theatre and Education Projects
Project Director: Greg Johnson

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 24,750 Project Category: Art
Number Volunteers: 0 Discipline: Theatre

Activity Type: Operating Support

			Activity Type. Operating	Support	
Total project expense:	\$1,469,000		Last Year Income:	\$618,020	% Change
Earned Income:	\$39,000	3%	Last Year Expense:	\$568,320	70 Change
Other Revenue:	\$1,075,000	73%	Present Year Income:	\$754,706	22.1%
Federal Support:	\$0	0%	Present Year Expense:	\$719,192	26.5%
State Support:	\$265,000	18%	Next Year Income:	\$755,400	0.1%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$735,832	2.3%
Applicant Cash:	\$70,000	5%	Grant Request:	\$20,000	
Total Cash Revenue::	\$1,449,000		Recommended:	\$10,000	
Grant Request:	\$20,000	1%	Recommended.	Ψ10,000	
Total In-kind Contributions:	\$0	0%	Category Rank:	22	
Total project revenue:	\$1,469,000	100%	Category Nank.	~~	

PROJECT DESCRIPTION

In 2008 and 2009, the Montana Repertory Theatre will bring live theatre to over 40 rural towns in a statewide Fall Tour that targets underserved populations and seeks to cultivate and maintain an appreciation of the arts among middle and high school students in Montana. The play for each of these tours is chosen based on its relevance to the lives of Montana students and its consistency with the material covered in the Montana Humanities Syllabus. A stop in a rural community consists of a one-day residency that includes a daytime performance for youth at the local middle and/or high school; writing and acting workshop classes for students; and an evening performance for the entire community. After each show, we introduce the performers and technical crew to the audience and invite questions about the production and about life in the theatre. The actors then visit classes at the school where they present their workshops to groups of 15 to 20 students. Taken together, the play and the workshops demonstrate to the students that the arts exist, in large part, to promote healthy community living and intelligent problem resolution skills. Most importantly, the tour helps grow a generation of lovers of the arts.

PANEL COMMENTS

This group gets a great deal of funding from other places, and they do a large amount of their work outside of the state. It's an outreach program of the university and the small communities value their work very much. They have plans to go to alternative schools – the last schools that anyone thinks about. The energy that the director Greg Johnson has for this program is outstanding. He is a great ambassador for Montana and the arts in Montana. No budget detail was provided. The quality of the administration is top notch. It is amazing what they accomplish on the road.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1982/83	General Support	\$0	\$21,600	\$0
1984/85	General Support	\$65,000	\$25,000	\$0
1986/87	Seminar/Conference	\$82,400	\$82,400	\$0
1988/89	General Operating Support	\$96,000	\$50,000	\$0
1988/89	Endowment Development	\$120,000	\$60,000	\$0
1988/89	Television Production of Cowboy	\$61,840	\$0	\$0
1990/91	Script Development & Tour Support	\$80,000	\$25,000	\$0
1992/93	Montana Repertory Theatre Tour	\$80,000	\$50,000	\$0
1994/95	1994 & 1995 Touring Season	\$80,000	\$30,000	\$8,004
1996/97	Operational Support for Montana Tour	\$40,000	\$10,000	\$0
1998/99	Arts Education Coodinator/Program Development	\$30,000	\$28,861	\$0
2000/01	Montana Rep Regional Arts Ed Initiative	\$40,000	\$32,000	\$1,184
2002/03	The Montana Arts Adventure Tour	\$60,000	\$20,000	\$504
2004/05	Celebrating the Classics	\$70,000	\$15,000	\$0
2006/07	Celebrating the History of the American West	\$25,000	\$10,600	

Museum of the Rockies

Project Title: Opening Our Doors for Schoolchildren

State Date: 7/4/2007

Project Director: Sheldon McKamey

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 140,000 Project Category: History
Number Volunteers: 200 Discipline: Multidisciplinary
Activity Type: Operating Support

Total project expense: \$7,975,347 Last Year Income: \$3,473,774 % Change 38% Earned Income: \$3,021,365 Last Year Expense: \$3,667,616 Other Revenue: \$1.676.808 21% Present Year Income: \$3,394,276 -2.3% Federal Support: 0% \$0 Present Year Expense: 4.9% \$3,848,248 State Support: \$1,516,986 19% Next Year Income: \$3,507,039 3.3% 0% City/County Cash Support: \$0 Next Year Expense: -3.7% \$3,706,275 Applicant Cash: \$507,413 6% \$60,000 **Grant Request:** Total Cash Revenue:: \$6,722,572 Recommended: \$6,000 **Grant Request:** \$60,000 1% Total In-kind Contributions: \$1,192,775 15% **Category Rank:** 45 Total project revenue: \$7,975,347 100% **Grant Category: Operational Support**

PROJECT DESCRIPTION

The Museum of the Rockies respectfully request a grant of \$60,000 for operating support in the coming biennium. After the 2001/2002 school year the Museum saw a sharp decline in school group visitation, with fewer than 6,000 school children attending. Although the museum had kept admission costs to a bare minimum for school groups, fewer and fewer schools could afford the costs of field trips. Beginning in March 2005, the museum was able to offer free admission to schools because of the generous private support. The number of school children rocketed back up to more than 11,400 from 124 towns across Montana.

If awarded, operational support from the Montana Cultural Trust will assist both the Museum and schools throughout the state by providing a diversified, base level of support sufficient to allow the Museum to waive admission charges for visiting school groups. The amount requested equals the school group admission price of \$3.00 per person for 10,000 school children per school year.

Schools and teachers throughout the state will be informed that support from the Montana Cultural Trust enables the museum to allow their classes to visit for free. Additional funds in the amount of \$30,000 will be sought to help schools cover transportation costs for the biennium.

PANEL COMMENTS

The museum displays and staff are world-class. There are 130,000 visitors/year. Letters of support are from a wide cross-section of the state. This is one of Montana's finest historical organizations. This would subsidize students' entrance fees to make it more affordable for kids. It costs money to do these services for children. The organization's lateness in final reporting is very problematic. They are really late...puts up a huge red flag. It has a big reputation, but there is not the administrative professionalism in this museum that one would expect from an institution this size, evidenced by the lateness of reporting. This organization was originally recommended for funding at \$20,000, but because of the extreme lateness in final reporting, the grant is reduced.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1982/83	Expansion Planning	\$0	\$11,000	\$0
1984/85	Homestead Recovery Project	\$43,294	\$0	\$0
1988/89	Tinsley Homestead Project: Restoration	\$61,240	\$10,000	\$0
1990/91	Lewis & Clark Campsite Archaeology	\$32,190	\$25,000	\$0
1998/99	Rockies Rise Again-Permanent Exhibition Construct	\$100,000	\$20,000	\$20,000
2000/01	To Honor and Comfort: Native Quilting Traditions	\$31,000	\$0	\$0
2002/03	Database Upgrade	\$26,089	\$10,000	\$252
2004/05	Operational Support	\$60,000	\$15,000	\$0
2006/07	Opening doors for school children	\$60,000	\$7,100	

2008-2009 Cultural and Aesthetic Grant Applications

Page #

Museums	Association of Montana

Statewide

1276

Grant #:

Project Title: Networking for Montana's Museums Start Date: 7/1/2007 Project Director: Paul Shea End Date: 6/30/2009

Project Category: History Number to Benefit: 9,625

Discipline: Non-Arts / Non-Humanities Number Volunteers: 20 A ativity (Type) Operating Cuppert

			Activity Type: Operating :	Support	
Total project expense:	\$51,060		Last Year Income:	\$24,547	% Change
Earned Income:	\$8,700	17%	Last Year Expense:	\$21,218	% Change
Other Revenue:	\$12,360	24%	Present Year Income:	\$24,507	-0.2%
Federal Support:	\$0	0%	Present Year Expense:	\$24,507	15.5%
State Support:	\$0	0%	Next Year Income:	\$24,507	0.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$24,507	0.0%
Applicant Cash:	\$0	0%	Grant Request:	\$30,000	
Total Cash Revenue::	\$21,060		Recommended:	\$10,000	
Grant Request:	\$30,000	59%	Recommended.	ψ10,000	
Total In-kind Contributions:	\$0	0%	Category Rank:	2	
Total project revenue:	\$51,060	100%		_	4
DDO IECT DESCRIPTION			Grant Category: Ope	erational Sup	port

PROJECT DESCRIPTION

The Museums Association of Montana's (MAM) mission is to promote professionalism within Montana's very rural and small museum communities. Eighty percent of the museums are in rural communities and 60 percent of these museums operate with an all volunteer staff and with annual budgets under \$15,000. With the help of the Cultural Trust in the past years, MAM was able to hire a half-time Contract Coordinator to manage the MAM membership program, update the website on a timely basis and to answer day-to-day questions that arise continually. Before the hiring of the Coordinator, the MAM Board of Directors were trying to take care of these issues and work their full-time positions at their museums. It is critical that MAM continue the professionalism by keeping our Coordinator to manage the day-to-day business of the organization. For these reasons, MAM is requesting \$30,000 for continuing this important position to resume this level of professionalism.

PANEL COMMENTS

The organization is a statewide resource that helps small and rural museums. They have a good mix of funding, via sales and an anonymous source. They have a good history and the level of service is quite high. Paid staff help them to become stronger. It is hard, as for all statewides, to raise money for themselves without seeming to compete with their members. The value to museums throughout the state is immense and they value the services provided to them through MAM as highly important.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
2000/01	Envisioning the Future: MT Museums in the 21st Century	\$4,469	\$4,000	\$200
2004/05	Expanding Montana's Museum Network	\$37,070	\$12,000	\$0

2008-2009 Cultural and Aesthetic Grant Applications

Page # **Musikanten Montana** Clancy Grant #: 1277

Project Title: General Operating Support Start Date: 7/1/2007

Project Director: Kerry Krebill End Date: 6/30/2009

Project Category: Art Number to Benefit: 6,510 Discipline: Choral Number Volunteers: 160

Activity Type: Operating Support Total project expense: \$107,500 Last Year Income: \$31.860 % Change 14% Earned Income: \$14,600 Last Year Expense: \$35,908 Other Revenue: \$53,100 49% Present Year Income: \$33,255 4.4% Federal Support: 0% \$0 Present Year Expense: -7.4% \$33,255 State Support: \$3,800 4% Next Year Income: 26.3% \$42,000 0% City/County Cash Support: \$0 Next Year Expense: \$42,000 26.3% Applicant Cash: \$0 0% \$16,000 **Grant Request:** Total Cash Revenue:: \$71,500 Recommended: \$0 **Grant Request:** \$16,000 15% Total In-kind Contributions: \$20,000 19%

Category Rank: 51 Total project revenue: \$107,500 100%

PROJECT DESCRIPTION

Musikanten Montana, a 30-voice choral chamber ensemble founded by Kerry Krebill, requests from the Montana Cultural Trust Fund to underwrite its 2007-08 and 2008-09 concert seasons. The ensemble, just starting its 3rd year in Montana, is a new voice in Helena, singing primarily a cappella repertoire, from medieval chant to 20th century motets, in concerts and liturgies at St. Peter's Episcopal Cathedral, where the group is in residence, and at St. Paul's United Methodist Church, St. Mary's Catholic Community, St. John's Lutheran Church and the Cathedral of St. Helena. The ensemble has made a major impact on Montana with its sponsorship of two musical events - Helena Choral Week, an intense week of lessons, rehearsals, classes and concerts held annually the last week in June, and the Montana Early Music Festival, a 6-concert vocal and instrumental festival in Missoula and Helena in March. Helena Choral Week brings 4 extraordinary choral soloists to Montana to work with local singers and guests from Maestra Krebill's former choirs in Washington DC and elsewhere. Participants have come from Florida, Tennessee, Oregon, Philadelphia, St. Louis, as well as Great Falls, Conrad, Butte and Missoula. The week has free noon-time mini-concerts by recitalists each day at the Myrna Loy Theater and a final culminating chorus concert on Saturday night. Past works performed include Aaron Copland's "In the Beginning" and Frank Martin's' "Mass for double choir a cappella." For the Montana Early Music Festival, the ensemble travels to Missoula after the Helena concerts. Maestra Krebill has conducted choir, orchestra and soloists in Monteverdi's "Vespers of 1610" (2005) and Bach's "Mass in B Minor" (2006).

PANEL COMMENTS

This is a 30-voice choral ensemble starting their third year in Montana. The music is beautiful. They showcase local talent and employ professionals. They are trying to involve local businesses and local church choirs. They are accessible to Montanans. They have a track record, although the committee noted that the majority of it is not in Montana. The application was not as strong as others and not as compelling for funding, unfortunately.

YEAR PROJECT TITLE Request Granted Returned/ Shortfall

Grant Category: Operational Support

No Previous Grant History

Grant Category: Operational Support

7/1/2007

Myrna Loy Center Helena Grant #: 1278

Project Title: Operational Support for 2008-2009 Start Date: Project Director: Ed Noonan End Date: 6/30/2009

Project Category: Art Number to Benefit: 64,500

Discipline: Multidisciplinary Number Volunteers: 97 Activity Type: Operating Support

			Activity Type. Operating	Support	
Total project expense:	\$1,324,600		Last Year Income:	\$697,000	% Change
Earned Income:	\$794,600	60%	Last Year Expense:	\$633,000	% Change
Other Revenue:	\$349,000	26%	Present Year Income:	\$649,200	-6.9%
Federal Support:	\$60,000	5%	Present Year Expense:	\$649,200	2.6%
State Support:	\$28,000	2%	Next Year Income:	\$660,000	1.7%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$660,000	1.7%
Applicant Cash:	\$0	0%	Grant Request:	\$33,000	
Total Cash Revenue::	\$1,231,600		Recommended:	\$9,000	
Grant Request:	\$33,000	2%	Recommended.	φ 9 ,000	
Total In-kind Contributions:	\$60,000	5%	Category Rank:	16	
Total project revenue:	\$1,324,600	100%	Category Nank.	10	

PROJECT DESCRIPTION

The Myrna Loy Center/Helena Presents is requesting approximately 2.5 percent operational support from the Montana Cultural Trust to help the organization do the singular work that it does for Montana artists and audiences by being an organization that presents the best of national and regional work and supports the creation of new work with both national and regional artists.

The Myrna Loy Center continues to be recognized in the national arts community:

This recognition was confirmed this year when the MLC was chosen as one of the 17 national organizations to receive 4year support from the Doris Duke Charitable Foundation's Mid-size Presenting Organizations grant.

This grant recognized the important role that the Myrna Loy Center plays as a partner with Montana's other presenting organizations, with Montana schools and community organizations, and with the broad community of Montana live performance and media artists. It also emphasized the important task that the MLC has undertaken to be a real connection for Montana and national artists to create contemporary work and to bring Montana artists into stronger connection and recognition in the national arts community.

PANEL COMMENTS

This organization does fine work overall, and has made a major come-back, developing into a strong institution. They have a very good residency and outreach program, reaching thousands of school children in the area. Their film series always receives high marks. They have good support from other sources, as well, and are doing such a great job that this funding is well deserved.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1984/85	Montana Film Festival	\$16,500	\$0	\$0
1986/87	Operational Support	\$25,000	\$25,000	\$0
1988/89	Renovation of County Jail into Cultural Center	\$90,000	\$50,000	\$0
1990/91	Staff/Pgm Support in the Myrna Loy	\$25,000	\$10,000	\$0
1990/91	Endowment for Myrna Loy Center	\$75,000	\$50,000	\$0
1992/93	Expansion of Programs & Staff for Myrna	\$75,000	\$30,000	\$0
1994/95	Arts Education Project	\$60,000	\$25,000	\$6,670
1994/95	Endowment	\$60,000	\$40,000	\$10,672
1996/97	Operational Support	\$55,000	\$19,000	\$0
1998/99	Op Support for Helena Presents & Myrna Loy Center	\$30,000	\$30,000	\$0
2000/01	Operational Support	\$60,000	\$32,000	\$1,184
2004/05	Operational Support	\$40,000	\$16,000	\$0
2006/07	Myrna Loy Center Operational Support	\$40,000	\$14,100	

^{*}as a leader in the support and development of community performance;

^{*}a facilitator of strong and innovative arts education and residencies that impact many Montana regions; and

^{*}as an outlet for showing the best of American, international, and regional independent films.

Grant #:

NW MT Hist Soc/ Mus at Central Sch Kalispell 1279 Project Title: Operational Support

Start Date: 7/1/2007 Project Director: Gil Jordan End Date: 6/30/2009

Project Category: History Number to Benefit: 90,800

Discipline: Non-Arts / Non-Humanities Number Volunteers: 47

			Activity Type: Operating	Support	
Total project expense:	\$301,952		Last Year Income:	\$109,072	% Change
Earned Income:	\$71,500	24%	Last Year Expense:	\$95,859	70 Change
Other Revenue:	\$194,452	64%	Present Year Income:	\$140,280	28.6%
Federal Support:	\$0	0%	Present Year Expense:	\$140,280	46.3%
State Support:	\$0	0%	Next Year Income:	\$154,308	10.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$154,308	10.0%
Applicant Cash:	\$0	0%	Grant Request:	\$36,000	
Total Cash Revenue::	\$265,952		Recommended:	\$5,000	
Grant Request:	\$36,000	12%	Recommended.	Ψ3,000	
Total In-kind Contributions:	\$0	0%	Category Rank:	40	
Total project revenue:	\$301,952	100%	= -	_	
DDO IECT DESCRIPTION			Grant Category: Op	erational Sup	port

PROJECT DESCRIPTION

The Museum at Central School, operated by the Northwest Montana Historical Society (NMHS), opened in 1999 to preserve and present the history of Northwest Montana, and to benefit the community with educational and cultural opportunities. The ambitious project has grown from a small band of dedicated individuals to a thriving organization with 600 dues-paying members, a full-time Executive Director, two part-time staff and 47 hard-working volunteers who donate some 7,000 hours annually to keep the operation running smoothly.

PANEL COMMENTS

This is a success story. Their building is done, it's big, it's providing good quality exhibits, and they are trying to follow proper museum standards. They have specific goals and are motivated toward achieving them. They are completely accessible to the public. There are some questions about the budget. They state there is \$5,000 in earned income. If admission was about \$3 a person, then this would mean 2,000 to 2,500 paid admissions per year, which does not seem like a lot of people. It doesn't match with general attendance being 90.800. Increases and decreases between years are a question. Despite this, the committee believes in the worth of this organization and recommends funding.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
2004/05	Operating Support	\$15,098	\$7,500	\$0
2006/07	Operational Support	\$45,512	\$4,500	

Great Falls

Grant Category: Operational Support

Page #

1280

Grant #:

Paris Gibson Sq Museum of Art Project Title: Operational Support Start Date: 7/1/2007 Project Director: Kathy Lear 6/30/2009

End Date: Project Category: Art Number to Benefit: 83,500

Discipline: Visual Arts Number Volunteers: 440 A ativity (Typa) Operating Cuppert

			Activity Type: Operating	Support	
Total project expense:	\$1,406,770		Last Year Income:	\$495,610	% Change
Earned Income:	\$95,803	7%	Last Year Expense:	\$502,643	70 Change
Other Revenue:	\$848,737	60%	Present Year Income:	\$605,198	22.1%
Federal Support:	\$25,160	2%	Present Year Expense:	\$603,598	20.1%
State Support:	\$15,040	1%	Next Year Income:	\$648,125	7.1%
City/County Cash Support:	\$278,700	20%	Next Year Expense:	\$648,125	7.4%
Applicant Cash:	\$0	0%	Grant Request:	\$65,030	
Total Cash Revenue::	\$1,263,440		Recommended:	\$13,000	
Grant Request:	\$65,030	5%	Recommended.	\$13,000	
Total In-kind Contributions:	\$78,300	6%	Category Rank:	15	
Total project revenue:	\$1,406,770	100%	Category Rank.	13	

PROJECT DESCRIPTION

Paris Gibson Square Museum of Art incorporated in 1976 as a contemporary art museum and community cultural center for the north central region of Montana. The Square now serves as an educational and cultural hub for Great Falls and the surrounding 25,000 square-mile rural area, providing a variety of educational and cross-disciplinary enrichment opportunities for all ages. The Square constantly seeks to create an environment of accessibility and learning while maintaining relevance to our patrons' experiences, needs and interests. Operational support from the Montana Cultural Trust will enable The Square to continue fostering the cultural enrichment of both residents and visitors to our community, region, and state. Our main goal for this project is to share our programs with 83,500 visitors and participants. We will accomplish this goal by encouraging participation in our 10-15 vibrant exhibitions per year; our VSA Arts program for adults with development disabilities: Family Days and Preschool Open Studio art workshops; special events such as Christmas Collection, Garden Walk, The Art of Wine, our annual art auction, and quarterly dinners in Café Paris; our American Indian Contemporary Art Suitcase Museum; and classes, workshops and tours for children and adults of all ages, abilities and interests. The Square is committed to continuing high quality exhibitions and learning opportunities that directly respond to our audiences' needs.

PANEL COMMENTS

The quality of their materials is very fine. They fill a real need for the contemporary art niche. This is a high-energy museum. They do very interesting programming. It is a center for a variety of activities. They reach out to the state to let people know what's going on. They have done a great job. You cannot take steps forward with an organization if you don't add staff. They are doing something very fine to have received the funding they received in the past form Murdoch, etc. This is a fine application.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	Installation of Elevator	\$172,000	\$50,000	\$0
1986/87	The Origins of Modernist Art in Montana	\$45,232	\$17,000	\$0
1990/91	Curator of Education	\$24,730	\$10,000	\$0
1990/91	Trusses/Environmental Control	\$60,370	\$30,000	\$0
1992/93	Exterior Sculpture	\$7,500	\$5,000	\$0
1994/95	Repair Roof	\$49,000	\$40,000	\$10,672
1996/97	Collections Storage & Conservation Improvements	\$7,399	\$3,000	\$0
1998/99	Capital Expenditure Historic Window Replacement	\$60,000	\$32,000	\$0
1998/99	Endowment Challenge for Paris Gibson Square	\$30,000	\$15,000	\$0
2000/01	Permanent Collection Galleries	\$32,640	\$21,000	\$777
2002/03	Museum Interior Improvements	\$13,213	\$5,000	\$126
2004/05	Special Event Coordination	\$15,908	\$8,000	\$0
2006/07	Summer Art Institute	\$23,530	\$0	

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\$5,000

Pondera Arts Council Conrad Grant #: 1281 Project Title: Operating Support Start Date: 7/1/2007 Project Director: Helen Elliott End Date: 6/30/2009 Project Category: Art Number to Benefit: 1,550 Discipline: Multidisciplinary Number Volunteers: 50 Activity Type: **Operating Support** Total project expense: \$74,690 Last Year Income: \$80.770 % Change 21% Earned Income: \$15,890 Last Year Expense: \$65,144 Other Revenue: \$34,400 46% Present Year Income: \$107,450 33.0% 0% Federal Support: \$0 \$107,450 64.9% Present Year Expense: State Support: \$0 0% Next Year Income: \$100,000 -6.9% 0% City/County Cash Support: \$0 Next Year Expense: -6.9% \$100,000 Applicant Cash: \$0 0% \$20,000 **Grant Request:** Total Cash Revenue:: \$50,290

Recommended:

\$19.948

\$13,400

Total In-kind Contributions: \$4,400 6%

Total project revenue: \$74,690 100%

Grant Category Rank: 31

Grant Category: Operational Support

\$20,000

Theatre Manager, enrollment in Community Concert Series

PROJECT DESCRIPTION

Grant Request:

Pondera Arts Council is requesting operational support in managing the Orpheum Theatre/Weigand Auditorium. Grant money will be used to augment the salary of the part-time Manager, pay building insurance, pay utilities, increase fees for the concert artists, and any other related expenses.

27%

PANEL COMMENTS

2006/07

This arts council does contribute and improve cultural development in the area. It is a bit vague about how the funding will be used. They didn't follow directions in applying. Overall, the application looks rushed and sloppy. This seems like it should be a Special Project. Their budget page doesn't match the budget totals. They have the capacity to do very fine fundraising. They serve 11 surrounding communities. There was discussion about whether this is really a grant to fund a movie theater operator. In the end, though, the committee vetted this organization and all it achieved and recommends funding.

YEAR	PROJECT TITLE	Request	<u>Granted</u>	Returned/ Shortfall

2008-2009 Cultural and Aesthetic Grant Applications

Rimrock Opera Company Billings Grant #: 1282

Project Title: Building Capacity
Project Director: Tracy Nielsen

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 16,000 Project Category: Art
Number Volunteers: 85 Discipline: Opera

Activity Type: Operating Support \$797,000 Total project expense: Last Year Income: \$339,168 % Change \$230,000 29% Earned Income: Last Year Expense: \$333,262 Other Revenue: \$324,000 41% Present Year Income: \$350,200 3.3% Federal Support: \$10,000 1% Present Year Expense: 3.7% \$345,500 State Support: \$0 0% Next Year Income: 5.0% \$367,700 0% City/County Cash Support: \$0 Next Year Expense: \$362,000 4.8% Applicant Cash: \$70,000 9% \$25,000 **Grant Request:** Total Cash Revenue:: \$634,000 Recommended: \$10,000 **Grant Request:** \$25,000 3% Total In-kind Contributions: \$138,000 17% **Category Rank:** 32 Total project revenue: \$797,000 100% **Grant Category: Operational Support**

PROJECT DESCRIPTION

The world of arts and culture enhances the economics of a community, creating jobs and income, attracting new residents who understand that where the arts flourish, the quality of life is enriched. Rimrock Opera exists to fulfill its founding purpose of bringing operatic productions of the highest quality to residents of southern and eastern Montana. Rimrock Opera offers a unique experience that no other arts entity is currently providing. As one of only two opera companies in the fourth largest state in the U.S., area-wise, Rimrock Opera feels a strong responsibility to bring cultural diversity to as many under-served populations of Montana as possible through its outreach program, while mounting world-class main-stage opera performances in Billings.

The outreach education arm of Rimrock Opera is a school touring program that has expanded year after year, currently covering more than half of Montana, including Native American schools, and reaching more than 10,000 students per year. Rimrock Opera constantly seeks to broaden its audience and support base through vigorous marketing programs, media exposure, and personal contacts. With an eye to its future, Rimrock Opera established Rimrock Chorus for Kids (ROCK), a children's chorus encompassing grades one through twelve. At the end of its second academic year, ROCK had over sixty youngsters learning all aspects of musical theater, focusing on operatic performance, both in stand-alone concerts and within the main-state operas.

PANEL COMMENTS

Rimrock has great outreach programs. It is positive is that they are a resident company, so their outreach capabilities are higher. The company seems strong and healthy, and their goals are good. The application was well received by the committee and it met all of the criteria ably.

YEAR		Request	Granted	Returned/ Shortfall
2004/05	Building Capacity	\$26,000	\$10,000	\$0
2006/07	Building Capacity	\$25,000	\$7,100	

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83

Grant #:

Rocky Mountain Ballet Theater Missoula 1283 Project Title: RMBT Operational Support

7/1/2007 Start Date: Project Director: Charlene Campbell End Date: 6/30/2009

Project Category: Art Number to Benefit: 11,000 Discipline: Ballet Number Volunteers: 50

Activity Type: Operating Support Total project expense: \$185,435 Last Year Income: \$74.060 % Change 23% Earned Income: \$42,400 \$74,060 Last Year Expense: Other Revenue: \$71,000 38% Present Year Income: \$78,970 6.6% Federal Support: \$8,000 4% Present Year Expense: \$78,970 6.6% State Support: \$0 0% Next Year Income: 8.9% \$85,960 0% City/County Cash Support: \$0 Next Year Expense: \$85,960 8.9% Applicant Cash: \$0 0% **Grant Request:** \$35,315 Total Cash Revenue:: \$121,400 Recommended: \$7,000 Grant Request: \$35,315 19% Total In-kind Contributions: \$28,720 15% Category Rank: 34

Total project revenue: \$185,435 100% **Grant Category: Operational Support**

PROJECT DESCRIPTION

Rocky Mountain Ballet Theatre (RMBT) is now in its eighth year of presenting original ballets in Missoula and throughout Montana, the U.S., and internationally. Rocky Mountain Ballet Theatre School trains the young dancers in the company and offers opportunities to the youth of Montana that include performance experience and travel. RMBT was recognized in the international publication Dance Magazine in January of 2006 with an article on its school. The directors of RMBT also continue to collaborate with other Montana artists and art organizations as well as with artists throughout the U.S. and Europe. In 2008 RMBT will travel to Beijing, china to perform and study during the 2008 Olympics.

Through its diverse entertaining and relevant programming, RMBT is in demand by the community to participate in their programs and fundraisers, and by Montana audiences. The Company performs for numerous community organizations such as Rotary, Boys Clubs, YWCA, Missoula Cultural Council, First Night Missoula, Wildlife Film Festival, Western Montana State Fair, and Festival of Trees, among others. We presented our "Christmas Spectacular" for the first time in Anaconda in December of 2005. The performance sold out and we will return to Anaconda in December of 2006 and tour to other small towns such as Dillon, Choteau and Bynum.

Funds from the Montana Cultural Trust will offer a base of support for RMBT to count on.

PANEL COMMENTS

This was a very professional company. Charlene Campbell is the artistic director, and this is a very nicely written grant. They feature many different styles of dance. She is training dancers and has an original approach – a pianist who can do arrangements of music that are very unique. They have been selected to perform in China for the upcoming Olympics. There seems to be a tremendous amount of interest. Her participants are from around the area. Quality seems good. "Dance" magazine article on Charlene is very impressive. The goals are well-stated in the application. They had fine letters of support. All the materials in this application were superb and they have international connections.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
2002/03	New Premiere Ballet	\$10,100	\$7,000	\$177
2004/05	Operational Support	\$13,300	\$6,000	\$0
2006/07	Operational Support	\$15,300	\$7,100	

Russell Museum Great Falls Grant #: 1284

Project Title: Cultural Trust Grant for Operations
Project Director: Anne Morand

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 52,500 Project Category: Art
Number Volunteers: 80 Discipline: Visual Arts

Activity Type: Operating Support

Total project expense: \$3,756,572 Last Year Income: % Change 39% Earned Income: \$1,473,547 Last Year Expense: Other Revenue: \$2,176,921 58% Present Year Income: 0% Federal Support: \$0 Present Year Expense: State Support: \$15,000 0% Next Year Income: 0% City/County Cash Support: \$0 Next Year Expense: Applicant Cash: \$37,931 1% \$40,000 **Grant Request:** Total Cash Revenue:: \$3,703,399 Recommended: \$9,000 **Grant Request:** \$40,000 1% Total In-kind Contributions: \$13,173 0% **Category Rank:** 46 Total project revenue: \$3,756,572 100% **Grant Category: Operational Support**

PROJECT DESCRIPTION

This proposal is for \$20,000 per year for two years, and will support ongoing operational areas of one of Montana's, and America's, finest museums of Western art. The C.M. Russell Museum operational areas include all administrative and curatorial areas of the organization's activities. These are administration, curatorial activities such as exhibit planning and preparation, gallery maintenance and refurbishing, ongoing collection conservations and presentation, art storage and handling, educational programming for adults and children, and special programs and temporary exhibits that respond to local, regional and state needs. Operational activities also include fund raising, marketing and public relations, special events and ongoing areas of facility operation such as insurance, utility costs, security and day-to-day maintenance.

PANEL COMMENTS

They are the premier museum of the state. They have a huge cultural impact, and they are known as a destination for the state. The budget mix is good. But the grant application was incomplete, missing much budget information and did not provide a description of what they are using the funding for. There is a conflict between how wonderful the organization is and how little information was provided in the grant application. If perhaps there was a particular project that this was earmarked for, it would be more compelling. The grant overall was not considered well written, but the organization serves such a valuable role for the state that the committee chose to fund it, hoping these notes will provide a cautionary note that is taken to heart by the applicant when they write their next application in two years.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1994/95	Preservation of C.M. Russell Cabin	\$29,211	\$22,500	\$6,003
1996/97	Exalted Ruler Acquisition	\$25,000	\$25,000	\$0
1998/99	Restoration of C.M. Russell Residence	\$19,000	\$18,000	\$0
2000/01	Facility Expansion of C. M. Russell Museum	\$75,000	\$28,000	\$1,036

Schoolhouse History & Art Center

Colstrip

Grant #:

1285

Project Title: Operational Support - Education & Performing Arts
Project Director: Lu Shomate

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 7,000 Project Category: Art

Number Volunteers: 75 Discipline: Multidisciplinary
Activity Type: Operating Support

			Activity Type. Operating Support			
Total project expense: Earned Income:	\$294,452 \$9,200	3%	Last Year Income: Last Year Expense:	\$99,716 \$74,233	% Change	
Other Revenue:	\$52,280	18%	Present Year Income:	\$147,226	47.6%	
Federal Support:	\$0	0%	Present Year Expense:	\$147,226	98.3%	
State Support:	\$0	0%	Next Year Income:	\$147,226	0.0%	
City/County Cash Support:	\$101,200	34%	Next Year Expense:	\$147,226	0.0%	
Applicant Cash: Total Cash Revenue::	\$1,010 \$163.690	0%	Grant Request:	\$28,117		
Grant Request:	\$56,234	19%	Recommended:	\$14,000		
Total In-kind Contributions:	\$74,528 \$294,452	25% 100%	Category Rank:	6		
Total project revenue:	₹254,45 2	100%	Grant Category: Ope	erational Sup	port	

PROJECT DESCRIPTION

Educational: Outreach Program; Progressive In-house Programs; Professional Speakers Inside & Outside our Area; Supplies & Travel Expenses & Training.

Maintenance of our Facility: Security Issues; Building Improvements.

Bookkeeping: Maintaining sound accounting principles; Paid ¼ -time staff member.

PANEL COMMENTS

SHAC meets the cultural needs of this part of Montana very well and they are a strong cultural organization. The application ranked very highly. This mostly volunteer crew are doing an excellent job, and providing exactly what is needed for this part of the state. The committee loved this application and the work they are doing there!

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
4004/05	D	***	* 40.000	40.000
1994/95	Renovation of Heating/Cooling, Elect.& Plumbing	\$30,000	\$10,000	\$2,668
1996/97	Salary Support for Executive Director	\$4,500	\$0	\$0
2002/03	Educatational Arts in Colstrip, MT	\$25,000	\$20,000	\$504
2004/05	Educational & Performing Arts in Colstrip	\$25,000	\$16,000	\$0
2006/07	"Open to the Arts" Educational Program	\$25,000	\$10,600	

Shakespeare in the Parks Statewide Grant #: 1286

Project Title: Operational Support
Project Director: Joel Jahnke

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 90,000 Project Category: Art
Number Volunteers: 110 Discipline: Theatre

\$1,292,020 Total project expense: Last Year Income: \$565.942 % Change 0% Earned Income: \$0 Last Year Expense: \$565,963 Other Revenue: \$993.840 77% Present Year Income: \$600,005 6.0% Federal Support: \$60,000 5% Present Year Expense: 6.0% \$599,750 State Support: \$19,400 2% Next Year Income: 7.4% \$644,570 9% City/County Cash Support: \$110,780 Next Year Expense: \$644,570 7.5% Applicant Cash: \$18,000 1%

Activity Type: Operating Support

Grant Category: Operational Support

Applicant Cash: \$18,000 1% **Grant Request:** \$40,000 Total Cash Revenue:: \$1,202,020 Grant Request: \$40,000 3% **Recommended:** \$15,000

Total In-kind Contributions: \$50,000 4%

Total project revenue: \$1,292,020 100%

Category Rank: 10

PROJECT DESCRIPTION

Montana Shakespeare in the Parks (MSIP) is an outreach program of Montana State University that brings professional theatre to rural communities all across Montana. Each summer, the company produces two plays utilizing professional designers, directors and actors, which are then performed outdoors, free-of-charge, in community parks. With the help of over 100 statewide volunteers, local tour coordinators schedule and promote each performance, raise the funds for a modest sponsor fee and arrange for an outdoor venue. The nine-week tour features 69 performances in 51 different communities in which the self-sufficient, 12-member acting company sets up the portable stage and performs one of the two plays in a different town almost every day. MSIP summer performances offer Montana communities an opportunity for families and friends to come together and share a magical evening of outstanding professional theatre under the Big Sky. MSIP's educational program, Shakespeare in the Schools, provides middle schools and high schools throughout Montana with the unique opportunity of a 70-minute Shakespearean play performed right in their school. The professional actors visit one school per day, serving a total of 50 schools every fall. In addition, following a post-show audience "talk-back" session, the actors lead a variety of theatrical workshops for smaller groups of students that are specially designed to enhance their understanding and appreciation of the play.

This project will help fund the travel costs for these two crucial tours while maintaining affordable program sponsorship fees, which is especially necessary for the state's under-served, rural communities.

PANEL COMMENTS

They have a strong statewide outreach program and are highly recognized and beloved throughout the state. The programs are free during the summer and they also do an educational program. They impact 90,000 Montanans. There is solid and strong private and public funding. The organization lost a major source of funding from the NEA, which will highly impact them. The value to Montana of this company is immense, and it is worthy of high ranking and funding.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	Operational Support	\$40,000	\$20,000	\$0
1986/87	Summer of '85 & '86 Tour	\$40,000	\$40,000	\$12
1988/89	Endowment Development	\$25,000	\$15,000	\$0
1988/89	General Operating Support	\$60,000	\$40,000	\$0
1990/91	Endowment	\$15,000	\$15,000	\$0
1990/91	Operational Support	\$40,000	\$30,000	\$0
1992/93	Operational Support	\$30,000	\$27,500	\$0
1992/93	Expansion of Permanent Endowment	\$20,000	\$17,534	\$14,881
1994/95	Operational Support	\$32,000	\$30,000	\$8,004
1996/97	Operational Support	\$32,000	\$26,000	\$0
1998/99	Operational Support for MT Shakespere in the Parks	\$26,000	\$26,000	\$0
2000/01	Operational Support Grant	\$32,000	\$21,000	\$777
2002/03	Operating Support	\$35,000	\$18,000	\$454
2004/05	Operational Support Grant	\$35,000	\$15,000	\$0
2006/07	Operational Support	\$40,000	\$17,600	

Grant #:

Grant Category: Operational Support

Southwest Montana Arts Council Dillon 1287 Project Title: Operational Support 7/1/2007 Start Date: Project Director: Laura Horst End Date: 6/30/2009 Project Category: Art Number to Benefit: 10,300 Discipline: Folklife/Traditional Arts Number Volunteers: 45

Activity Type: Operating Support Total project expense: \$121,000 Last Year Income: \$44.086 % Change 34% Earned Income: \$41,000 \$44,612 Last Year Expense: 26% Other Revenue: \$31.000 Present Year Income: \$45,760 3.8% 0% Federal Support: \$0 Present Year Expense: \$44,390 -0.5% State Support: \$5,500 5% Next Year Income: 7.6% \$49,250 3% City/County Cash Support: \$3,600 Next Year Expense: \$49,250 10.9% Applicant Cash: \$2,870 2% **Grant Request:** \$17,630 Total Cash Revenue:: \$83,970 Recommended: \$8,000 **Grant Request:** \$17,630 15% Total In-kind Contributions: \$19,400 16% **Category Rank:** 23 Total project revenue: \$121,000 100%

PROJECT DESCRIPTION

The Southwest Montana Arts Council has been presenting high-quality performances and residencies since 1994. Our current programs include a free Lunch in the Park series in the summer, the Showcase Series performances during the school year, the Artist in Residence in area schools and communities, and the E-Arts Calendar, a monthly e-mail listing of arts events in our area. Our mission is to Advocate, Celebrate and Nurture the Arts and Humanities in Southwest Montana. The all-volunteer Board relies on a half-time coordinator to help focus their efforts in programming and

We see the Southwest Montana Arts Council as the driving force advocating Arts in the greater community, which enlarges the place of the arts in the daily lives of citizens and which identifies the community as one known for excellence and diversity in arts programming.

Operational support would help us to continue with the current programs. Increased costs of fuel have resulted in increased Artist Fees and other expenses. Increased community participation encourages us to keep the level of artistry high. Grant funds would help us reach our goal of making the arts a vital part of our community.

PANEL COMMENTS

The Southwest Montana Arts Council, operating from Dillon, MT, sponsors art and performances in Dillon and other small communities in SW Montana. The group is asking for money to support existing programs, including: Lunch and Dinner in the Park, its Showcase Series; Artists in residence in the schools, and, its E-Arts Calendar. Felt that the number for outreach might have been slightly inflated, but it's an underserved area. Ninety percent of the people served by SMAC programs are from rural areas. Cultural impact is good because it reaches way beyond the campus. Good capacity of this group to get the job done.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1998/99	Salary support and marketing support	\$11,000	\$7,000	\$0
2002/03	Old Depot Theatre Special Projects Grant	\$16,940	\$0	\$0
2006/07	Electronic Arts Calendar	\$8,950	\$6,300	

Statewide

Page # 8

1288

Grant #:

Project Title: Touring Original Theatre
Project Director: John Hosking

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 22,500 Project Category: Art
Number Volunteers: 100 Project Category: Art
Discipline: Theatre

Activity Type: Operating Support Total project expense: \$305,000 Last Year Income: \$156,650 % Change 10% Earned Income: \$30,000 Last Year Expense: \$152,490 Other Revenue: \$234,000 77% Present Year Income: \$148,630 -5.1% 0% Federal Support: \$1,000 Present Year Expense: \$144,534 -5.2% State Support: \$10,000 3% Next Year Income: 0.9% \$150,000 0% City/County Cash Support: \$0 Next Year Expense: 3.8% \$150,000 Applicant Cash: \$0 0% \$10,000 **Grant Request:** Total Cash Revenue:: \$275,000 Recommended: \$8,000 **Grant Request:** \$10,000 3% 7% Total In-kind Contributions: \$20,000 **Category Rank:** 28 Total project revenue: \$305,000 100% **Grant Category: Operational Support**

PROJECT DESCRIPTION

Vigilante Theatre Company

The Vigilante Theatre Company requests \$10,000 to support our professional theatre touring performances throughout Montana. Montana Cultural Trust funds will be used for travel expenses to rural communities, artists' wages, and marketing costs.

We are dedicated to the belief that everyone, regardless of where they live, should have access to professional cultural experiences, specifically, live theatre. By touring the vast distances of

Montana and the rural west, we provide this opportunity for many who would not otherwise be able to do so. The Vigilante's minimal technical and space requirements, and our adaptability and ingenuity allow us to perform in many small towns with limited or no performance facilities.

Our original scripts and music are all created by Montana authors, who are nationally known. These truly Montana grown pieces of theatre advance the art, while celebrating Montana's cultural heritage. Actors, playwrights, and composers that live in Montana have a strong connection to and understanding of Montana's history and present wonderful ways of life. Our performances are suitable for all ages and therefore can be enjoyed by everyone.

PANEL COMMENTS

They are a live touring company that only go to rural communities, only using original materials. They also will help local nonprofits fundraise, which is commendable. The grant application is fine, but they used the same grant from last time. They plan about 100 performances for the next biennium. A very good and popular company.

YEAR	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1984/85	General Support	\$10,000	\$5,000	\$20
1986/87	Professional Touring Theatre Troupe	\$25,600	\$25,600	\$0
1988/89	General Operating Support	\$26,000	\$20,000	\$0
1990/91	Operational Support	\$19,990	\$13,000	\$0
1992/93	Operational Support	\$28,000	\$15,500	\$0
1994/95	Administrative & Artistic Support	\$25,000	\$20,000	\$5,336
1996/97	Artistic Support	\$25,000	\$9,500	\$0
1998/99	Operational Support & Rural Montana Tour	\$25,000	\$25,000	\$0
2000/01	Tour Support	\$25,000	\$20,000	\$740
2002/03	Operating Support	\$40,000	\$18,000	\$454
2004/05	Tour Support	\$22,000	\$11,000	\$0
2006/07	Montana Tour Support	\$14,100	\$6,300	

Grant Category: Operational Support

VSA arts of Montana Statewide Grant #: 1289

Project Title: Cultural Access for People with Disability Start Date: 7/1/2007 Project Director: Alayne Dolson End Date: 6/30/2009

Project Category: Art Number to Benefit: 130,201

Discipline: Multidisciplinary Number Volunteers: 231 Activity Type: Operating Support

			Houvity Typo: Operating Support			
Total project expense:	\$213,278		Last Year Income:	\$60,237	% Change	
Earned Income:	\$21,500	10%	Last Year Expense:	\$61,676	70 Change	
Other Revenue:	\$95,500	45%	Present Year Income:	\$61,216	1.6%	
Federal Support:	\$0	0%	Present Year Expense:	\$61,216	-0.7%	
State Support:	\$25,500	12%	Next Year Income:	\$76,644	25.2%	
City/County Cash Support:	\$0	0%	Next Year Expense:	\$76,644	25.2%	
Applicant Cash:	\$1,173	1%	Grant Request:	\$12,000		
Total Cash Revenue::	\$143,673		Recommended:	\$6,000		
Grant Request:	\$12,000	6%	Recommended.	Φ 0,000		
Total In-kind Contributions:	\$57,605	27%	Category Rank:	37		
Total project revenue:	\$213.278	100%	Calegory Rank.	31		

PROJECT DESCRIPTION

This project will continue the site support VSA has provided to rural sites (Custer G. Art Center, Montana School for the Deaf and Blind, Montana State Hospital, New Horizons in Harlem, Counterpoint in Livingston, Rural schools and service providers in Fergus County, Reach in Bozeman, and Camp Eureka! - a residential camp for blind/visually impaired children from Montana) to ensure that people with disabilities have access to creative expression, learning through the arts and as audience members. VSA Arts provides disability awareness training, training in inclusive education for teachers and education students, and access surveys and training for Montana's Cultural organizations. VSA will assist with program access for theatres, orchestras, museums and their education programs and will present training in audio description for volunteers designed to assist people who are blind or visually impaired in greater enjoyment of performances, particularly theatre performances.

PANEL COMMENTS

The organization meets an underserved population. This organization is directed toward inclusion of people with disabilities in all aspects of arts programming. The budget is a good mix of sources. There are many sources for federal and state level funding for people w/ disabilities, so that is helpful. They should be complimented for their cooperation with several statewide organizations that help them define and reach their goals.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1986/87	Very Special Arts Montana	\$35,686	\$10,000	\$0
1990/91	Very Special Arts Montana Program	\$26,400	\$0	\$0
1992/93	Administrative & Artistic Support	\$19,000	\$10,000	\$0
1994/95	Affiliate Site Establishment/Native American	\$20,000	\$10,000	\$2,668
1996/97	Very Special Arts Montana Clearing House	\$10,300	\$4,000	\$0
1998/99	Governor's Art Show - Touring Exhibit	\$15,786	\$12,000	\$0
2000/01	Model Arts Programs for People with Disabilities	\$12,600	\$7,100	\$263
2002/03	Arts Program Stabilization & Development	\$10,520	\$7,000	\$177
2004/05	Site Support/Arts for People with Disabilities	\$12,000	\$12,000	\$0
2006/07	Site Program Support	\$12,000	\$7,100	

Whitefish Theatre Company Whitefish Grant #: 1290 Project Title: Offering the Best of the Performing Arts to Entertain and Educate 7/1/2007 Start Date: Project Director: Carolyn Pitman End Date: 6/30/2009 Project Category: Art Number to Benefit: 35,382 Discipline: Theatre Number Volunteers: 1,234 Activity Type: Operating Support Total project expense: \$813.494 Last Year Income: \$386,426 % Change 37% Earned Income: \$301,279 Last Year Expense: \$374,183 Other Revenue: \$401.543 49% Present Year Income: \$414,011 7.1% 0% Federal Support: \$0 Present Year Expense: \$412,596 10.3% State Support: \$17,000 2% Next Year Income: \$401,179 -3.1% 0% City/County Cash Support: \$3,000 Next Year Expense: \$401,179 -2.8% Applicant Cash: \$2,672 0% **Grant Request:** \$28,000 Total Cash Revenue:: \$725,494 Recommended: \$10,000 **Grant Request:** \$28,000 3%

Total In-kind Contributions: \$60,000 7%

Total project revenue: \$813,494 100%

Grant Category: Operational Support

PROJECT DESCRIPTION

September 2008 marks the 30th Anniversary of the Whitefish Theatre Co. (WTC) and the 10th season in the O'Shaughnessy Center in downtown Whitefish. WTC has gone from a small community theatre to a regional cultural center which offers Flathead Valley and rural northwest residents and Montana visitors a broad spectrum of art events with accessibility for all. WTC continues to provide community theatre productions, a six-event world music season, an independent film season as well as special events featuring professionals in dance, storytelling, puppetry, opera, etc. These offerings make the WTC the only cultural organization in rapidly growing northwest Montana to provide this diversity and quality of entertainment. Our goal is to offer high quality entertainment at an affordable price and make it available to all. Events are sold in subscription series with individual tickets available. Along with our Young Actors Program featuring after school workshops for elementary to high school level students, and a yearly theatre production featuring area youth, each year our professionals perform educational programs in local and rural schools throughout Northwest Montana. An annual concert with free transportation is made available to people form senior centers, independent living and nursing homes. Thus, WTC provides elders in the community, especially those with disabilities, a unique opportunity to see professional performances from various cultures. By networking with other Montana and Northwest presenters, WTC helps to bring quality performing arts to other venues in Montana as well.

PANEL COMMENTS

The company is strong, and they have improved their grant application since the last round, finding more private funding since the last round, which is great. They have a strong outreach program now, and involve lots of kids. Not many groups in Northwest that do that. They also bring in live musician performances. The budget has a good mix. Fine organization and definitely worthy of funding.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1998/99	Whitefish Cultural Arts Center	\$50,000	\$28,000	\$0
2000/01	Whitefish Theatre Company Performing Arts for Children	\$18,700	\$15,000	\$555
2002/03	Exploring World Cultures Through Music & Dance	\$24,000	\$10,000	\$252
2004/05	Whitefish Theater Co.'s Performing Arts Education Project	\$20,000	\$12,000	\$0
2006/07	Bringing the Best in Music and Theatre to Entertain and Ed	\$20,000	\$10,600	

World Museum of Mining

Project Title: Museum Operational Support

Start Date: 7/4/2007

Project Title: Museum Operational Support

Project Director: John Shea

Start Date: 7/1/2007

End Date: 6/30/2009

Number to Benefit: 18,000 Project Category: History

Number Volunteers: 4 Discipline: Non-Arts / Non-Humanities

Activity Type: Operating Support Total project expense: \$552,750 Last Year Income: \$211,317 % Change 42% Earned Income: \$230,000 Last Year Expense: \$229,510 Other Revenue: \$217,000 39% Present Year Income: \$245,920 16.4% Federal Support: \$0 0% Present Year Expense: \$226,778 -1.2% State Support: \$0 0% Next Year Income: \$270,512 10.0% 0% City/County Cash Support: \$0 Next Year Expense: \$249,455 10.0% Applicant Cash: \$64,750 12% \$22,000 **Grant Request:** Total Cash Revenue:: \$511,750 Recommended: \$8,000 **Grant Request:** \$22,000 4% Total In-kind Contributions: 3% \$19,000 **Category Rank:** 39 Total project revenue: \$552,750 100% **Grant Category: Operational Support**

PROJECT DESCRIPTION

The World Museum of Mining (WMM) is located on the site of the original Orphan Girl Mine Yard in Butte, Montana. The Museum is a non-profit corporation established in 1965. Since its inception WMM has continued to grow and expand. This growth can be attributed to committed volunteers and the support of the community. WMM is an integral part of the historical fabric of Butte and the surrounding area, which is rich in cultural and historical landscape. WMM serves the local, state, regional and national populations continually through it photo archives and mining related historical artifacts. In addition to the extensive artifacts and exhibits on the site at the Orphan Girl Mine, WMM also has an underground mining exhibit, "Hell Roarin' Gulch" a collection of period building and artifacts replicating a turn of the century mining town, and a photograph collection comprised of over 22,000 photographs, negatives and glass plates detailing the history of Butte and the surrounding area. The purpose and goal for the Museum is to preserve the rich historical legacy of mining and the related culture of Butte, Montana, and the surrounding region, and to promote the significant mining heritage by educating the public with a perspective toward total family interest. The WMM has over 28,000 visitors each year, of which approximately 3,000 are students in kindergarten through high school. WMM has recently developed new programs designed to further improve the mission of the Museum. WMM is entering a period of activity with projects including a Museum Assessment Program designed to assist the Museum in the management and conservation of its collections and improving the strategic vision and goals and objects of the WMM. The requested operational support will assist in the funding of the day-to-day activities of the museum and allow for the increase in activity that will accompany these projects.

PANEL COMMENTS

The organization has a good, strong history and has grown a lot. It is embarking on a major restoration project. They have clearly defined their goals and budget, with a fairly good mix of revenues. They have a good presence in their community. They have come a long way even in the last year and a half, with stronger leadership and have had surprising success. Seem to have a good future. Also have a summer theatre production.

YEAR	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
2006/07	Interpreting the Orphan Girl Mine Yard	\$1,447	\$1,447	

1292

Writer's Voice (Billings YMCA) Billings Grant #:

Project Title: Supporting Montana's Literary Heritage
Project Director: Corby Skinner

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 40,000 Project Category: Art
Number Volunteers: 32 Discipline: Literature

Activity Type: Operating Support Total project expense: \$183,000 Last Year Income: \$57.804 % Change 6% Earned Income: \$11,000 Last Year Expense: \$60,735 Other Revenue: \$73,800 40% Present Year Income: \$57,600 -0.4% Federal Support: \$24,000 13% Present Year Expense: -5.2% \$57,600 State Support: \$5,000 3% Next Year Income: \$66,100 14.8% 0% City/County Cash Support: \$0 14.8% Next Year Expense: \$66,100 Applicant Cash: \$7,200 4% **Grant Request:** \$40,000 Total Cash Revenue:: \$121,000 Recommended: \$12,000 Grant Request: \$40,000 22%

Total In-kind Contributions: \$22,000 12%

Total project revenue: \$183,000 100%

Grant Category Rank: 29

Grant Category: Operational Support

PROJECT DESCRIPTION

For 15 years, The Writer's Voice has built a reputation for quality literary programming and successful audience development, with special emphasis on reaching rural communities. In a state long renowned for quality writers – from A.B. Guthrie to Tom McGuane – there is a surprising lack of support for writers or literary presenting. The Writer's Voice seeks to give voice to our state's established and emerging authors and find audiences for their work. We are Montana's only full-time, non-profit organization devoted to presenting literature.

The geographical breadth of Montana makes access to the arts difficult for many communities, although our experience has shown this has not diminished audience enthusiasm. Operational support allows us to say "yes" to any community interested in cultural opportunities regardless of the geographical distances. Our programs are accomplished through extensive collaboration with schools, colleges, radio stations and libraries.

We have been very successful in securing funding. However, this year the Montana Arts Council denied funding to our program citing that the YMCA is not primarily an "arts organization." It is imperative that we have state funding to match the dollars coming in to our program from national sources and private foundations. Both our 17-county arts education program and our statewide literary outreach are in serious jeopardy without a strong commitment from state resources.

PANEL COMMENTS

There is no question that this organization serves a broad public and does outstanding programs. This is fantastic work that Corby Skinner and his writers have been doing. Exceptional. However, the budget information is really confusing...to provide the YMCA budget is totally confusing.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1994/95	The Writer's Voice Rural Outreach Project	\$12,000	\$7,500	\$2,001
1996/97	Writers on the Road	\$20,412	\$9,000	\$0
1998/99	Poets on the Prairie/Tumblewords/Community Reading	\$18,000	\$18,000	\$0
2000/01	Expanding the Literary Frontier	\$27,500	\$22,000	\$814
2002/03	Finding Common Ground in an Uncommon Land	\$32,000	\$25,000	\$631
2004/05	Literature for Montanans	\$32,000	\$20,000	\$0
2006/07	Building Audiences for Literature Thru Partnerships and Co	\$30,000	\$17,600	

Yellowstone Art Museum Billings Grant #: 1293

Project Title: A World of Art for Our Community
Project Director: Robyn Peterson

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 50,850 Project Category: Art

Number Volunteers: 1,047 Discipline: Visual Arts

Activity Type: Operating Support

Total project expense: \$2,455,817 Last Year Income: \$1,127,292 % Change \$454,874 19% Earned Income: Last Year Expense: \$984,543 58% Other Revenue: \$1,436,100 Present Year Income: \$1,157,531 2.7% Federal Support: 0% \$10,708 Present Year Expense: \$1,157,531 17.6% State Support: \$13,582 1% Next Year Income: 4.0% \$1,203,832 9% City/County Cash Support: \$225,084 Next Year Expense: 4.0% \$1,203,832 Applicant Cash: \$197,469 8% **Grant Request:** \$78,000 Total Cash Revenue:: \$2,337,817 Recommended: \$9,000 **Grant Request:** \$78,000 3% Total In-kind Contributions: 2% \$40,000 **Category Rank:** 14

Total project revenue: \$2,455,817 100% Grant Category Rank: 14

Grant Category: Operational Support

PROJECT DESCRIPTION

The Yellowstone Art Museum requests operational funding in support of our mission to offer the community, our members, and tourists visiting our state, fine quality art from our region, our nation, and from around the world. This is done through the presentation of thoughtful exhibitions drawn from the Museum's extensive permanent collection of historic and contemporary regional art and through an actively changing series of temporary exhibitions that connects us more closely to the wider art world. High quality, original educational programs enhance the gallery experience by allowing visitors to take a deeper look into our shared cultural heritage, encouraging further exploration and study.

PANEL COMMENTS

They have been around a long time and have a strong track record, and serve the Billings area well. Well known and a good organization. Would like to have seen attendance numbers for them, but they are very deserving.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	Establish Permanent Collection	\$40,000	\$0	\$0
1986/87	Contemporary Montana Artists	\$42,000	\$42,000	\$0 \$0
	. ,	. ,		
1988/89	General Operating Support	\$50,000	\$0	\$0
1988/89	Montana's Own: A New Collection	\$29,000	\$20,000	\$0
1990/91	The Time is Now: Endowment Campaign	\$75,000	\$50,000	\$0
1992/93	Endowment Expansion	\$25,000	\$17,534	\$0
1992/93	Facility Expansion	\$75,000	\$50,000	\$0
1994/95	The New Yellowstone Art Center	\$100,000	\$60,000	\$16,008
1996/97	New Yellowstone Art Center	\$60,000	\$10,000	\$0
1998/99	Opening the Museum: The Montana Collection	\$30,000	\$28,000	\$0
2000/01	Preserving & Sharing Montana's Cultural Heritage	\$80,774	\$28,000	\$1,036
2002/03	Preserving & Sharing Montana's Cultural Heritage	\$32,000	\$20,000	\$504
2004/05	Preserving and Sharing Montana's Cultural Landscape	\$83,000	\$16,000	\$0
2006/07	Preserving and Sharing Montana's Cultural Heritage	\$79,000	\$18,300	

Grant Category: Operational Support

Young Audiences of Western MT Statewide Grant #: 1294

Project Title: Creating Cultural Literacy Start Date: 7/1/2007 Project Director: Alayne Dolson End Date: 6/30/2009

Project Category: Art Number to Benefit: 6,050

Discipline: Multidisciplinary Number Volunteers: 12 Activity Type: Operating Support

			Transfer operating	Сирроп	
Total project expense:	\$58,523		Last Year Income:	\$21,956	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$21,053	70 Change
Other Revenue:	\$39,700	68%	Present Year Income:	\$17,164	-21.8%
Federal Support:	\$0	0%	Present Year Expense:	\$18,063	-14.2%
State Support:	\$0	0%	Next Year Income:	\$24,175	40.8%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$24,175	33.8%
Applicant Cash:	\$623	1%	Grant Request:	\$10,000	
Total Cash Revenue::	\$40,323		•		
Grant Request:	\$10,000	17%	Recommended:	\$6,000	
Total In-kind Contributions:	\$8,200	14%	Catagory Banks	42	
Total project revenue:	\$58.523	100%	Category Rank:	42	

PROJECT DESCRIPTION

Young Audiences annually brings live performances to over 5,000 children in Montana schools, predominantly to rural and Title I schools. As we observe programs in schools, it has become evident that many children have little experience or few skills for watching live performance. To increase attention span, and engagement in the performance, and to build aesthetic appreciation for the performing arts, Young Audiences proposes to add a 30-minute "Meet the Artist" component to the program in small group settings. The artist will discuss the art form, demonstrate techniques and skills that children will see, introduce vocabulary of the art form and give children cues on what to watch for during the performance, as well as give children a chance to provide feedback, see those techniques incorporated into a dance, a mime skit, a tall-tale and give them tools to try the art form in the classroom, on the playground, or as a pursuit in life. Teachers will gain tools to use the techniques in classroom activities as well.

PANEL COMMENTS

They do good work, but there are not a lot of specifics with this application. There were no supplementals with this application, which would have helped things. It is a very strong program component to train the teachers. They are very up-front with their expenditures. Their numerical reporting is very complete, but it was not in the application re: numbers of students, schools - lists, etc. The grant was highly ranked. There was a question about why their budget was so erratic from year to year, but this did not impact the committee's decision to highly fund. In the future, please provide a list of the schools served.

YEAR	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1984/85	Expand Program	\$15,350	\$0	\$0
1986/87	Performing Arts Program for Children	\$20,788	\$15,000	\$2,314
1988/89	General Operating Support	\$57,903	\$15,000	\$0
1990/91	Administrative Support	\$15,750	\$15,000	\$0
1992/93	Young Audiences Outreach	\$16,145	\$10,000	\$0
1994/95	Young Audiences Outreach	\$12,425	\$7,500	\$2,001
1996/97	Artists' travel expenses	\$10,750	\$6,000	\$0
1998/99	Tour Support	\$11,354	\$11,000	\$0
2000/01	Artist/Staff Travel for Programming	\$16,000	\$10,000	\$370
2002/03	Operating Support	\$11,321	\$10,000	\$252
2004/05	Young Audiences Program Touring Support	\$12,000	\$8,000	\$0
2006/07	Performance Tours and Teacher Professional Development	\$12,000	\$5,600	

Butte

Page # 9

1295

Grant #:

Project Title: BSBA Building Repair
Project Director: Ellen Crain

Start Date: 1/7/2008
End Date: 6/30/2009

Number to Benefit: 70,000
Number Volunteers: 6

Project Category: History
Discipline: Humanities
Activity Type: Repair / Restoration / Conservation

			Activity Type. Repair / I	Coloration / Oc	JII3CI VALIOII
Total project expense:	\$1,224,200		Last Year Income:	\$377,428	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$143,105	70 Onlange
Other Revenue:	\$670,000	55%	Present Year Income:	\$313,294	-17.0%
Federal Support:	\$529,200	43%	Present Year Expense:	\$321,904	124.9%
State Support:	\$0	0%	Next Year Income:	\$300,000	-4.2%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$300,000	-6.8%
Applicant Cash:	\$0	0%	Grant Request:	\$25,000	
Total Cash Revenue::	\$1,199,200		Recommended:	\$15,000	
Grant Request:	\$25,000	2%	Recommended.	\$ 15,000	
Total In-kind Contributions:	\$0	0%	Category Rank:	1	
Total project revenue:	\$1,224,200	100%	. .	•	
PPO IECT DESCRIPTION			Grant Category: Ca	ipital Expendit	ture

PROJECT DESCRIPTION

Butte-Silver Bow Public Archives

The Butte-Silver Bow Public Archives (BSBA) in Butte, Montana, seeks \$25,000 from the Cultural and Aesthetic Trust for a capital improvement project - to repair, replace and repaint brick work, replace the windows and doors to protect the collections, and ensure the long-term preservation of the Archives' building and its holdings. This request is a portion of the \$4.1 million needed to preserve the Butte-Silver Bow Public Archives archival collections of national, regional and local importance through comprehensive renovation of its historic facility. The records within the holdings of the BSBA provide a greater understanding of Montana's history, as well as broad patterns of U.S. History and the ideas of the American people. These records of state and national importance are at risk of catastrophic loss from a very leaky roof, which this project will address, as well as loss by fire, earthquake or flood. Without the renovation, the records will slowly deteriorate, as a storage area that is vulnerable to extreme changes in temperature and humidity and that admits dirt and pests, allows acidic paper and heavy leather-bound volumes to invisibly self-destruct.

PANEL COMMENTS

The Archives are housed in a building that needs much repair and upgrading. Request is for critical work needing to be done. The budget is mixed and they have documented other requests for funding and grant requests. Consistently ranked highly by whole committee. The needs are clearly expressed and defined within the grant, and it is well-written. These archives are considered to be the best in the state, and well worth preserving.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	<u>Granted</u>	Returned/ Shortfall
1984/85	Preservation & Storage	\$8,624	\$8,600	\$117
2002/03	Preserving Butte's Documentary History	\$48,993	\$20,000	\$504

City of Helena Grant #: 1296

Project Title: Helena Trolley Car #3 Phase 1 Restoration
Project Director: Paul Putz

Start Date: 7/1/2007
End Date: 6/30/2009

Number to Benefit: 56,000 Project Category: History

Number Volunteers: 30 Discipline: Non-Arts / Non-Humanities

Activity Type: Repair / Restoration / Conservation \$45.099 Total project expense: Last Year Income: % Change 0% Earned Income: \$0 Last Year Expense: Other Revenue: \$12,000 26% Present Year Income: Federal Support: \$0 0% Present Year Expense: State Support: \$0 0% Next Year Income: 16% City/County Cash Support: \$7,272 Next Year Expense: Applicant Cash: \$300 1% \$11,525 **Grant Request:** Total Cash Revenue:: \$19,572 Recommended: \$0 Grant Request: \$11,525 25% Total In-kind Contributions: 33% \$15,002 **Category Rank:** 9 Total project revenue: \$46,099 100% **Grant Category: Capital Expenditure**

PROJECT DESCRIPTION

RESTORATION OF HELENA TROLLEY CAR #3, CIRCA 1909. The objective of this project is to initiate the restoration of a rare historical object belonging to the City of Helena and which contributed in a major way to the urbanization of southern Lewis and Clark County. The object is Trolley #3, last of a small fleet plying the streets and thoroughfares of the area a century ago. Its restoration will allow the trolley to survive as an educational artifact. Once restored, the trolley will be placed on display, with the intention of having it a visible and dynamic part of the community scene.

The project has a second objective to generate community involvement in the trolley restoration in several different ways and to different ends. Professionally overseen, the project will invite the participation of active seniors, artists, civic groups, youth, avocational and professional historians, community leaders and hobbyists so they may enjoy and appreciate the aesthetics and technical aspects of the trolley as well as its social implications. These groups will be engaged in actual restoration work on the trolley as well as be involved in the placement, display and interpretation of its historical meaning to the community.

These objectives of the Trolley #3 restoration are planed to reinforce a sense of appreciation for the area's heritage. The project is undertaken on behalf of the City of Helena by the Helena/Lewis and Clark County Historic Preservation Commission, an agency of city and county government charged with historic preservation duties for both local government bodies. The county historical society is assisting the city with fundraising services.

PANEL COMMENTS

This is a group effort, which is great. They have not really addressed the "need" part of the criteria. Are they enclosing this trolley after it is restored? How will it be cared for after it is on display? There was no operating budget amount on the grant application itself. The budgets do not match. Could not tell which part of the project the C&A grant would pay for. There are no financial statements. The trolley is going to take a great deal of work to fix it. It is in very poor condition. They don't explain why they are doing it, why is it significant? Because of these reasons, the committee did not feel compelled to fund this application.

<u>YEAR</u>	PROJECT TITLE	Request	Granted	Returned/ Shortfall
1994/95	Helena Cultural Planning Process - Stage	\$5,565	\$2,500	\$667
2000/01	Performance Square Project	\$40,000	\$0	\$0
2004/05	Helena's Trolley Restoration Project	\$20,000	\$0	\$0

2008-2009 Cultural and Aesthetic Grant Applications

Page #

City of Shelby Shelby Grant #: 1297

Project Title: Champions Park Start Date: 5/1/2007 Project Director: Larry Bonderud End Date: 5/1/2008

Project Category: Other cultural Number to Benefit: 10,000

Discipline: Non-Arts / Non-Humanities Number Volunteers: 20

Activity Type: Facility Construction / Maintenance Total project expense: \$479,000 Last Year Income: \$5,974,576 % Change \$115,500 24% Earned Income: Last Year Expense: \$6,612,016 Other Revenue: \$226.950 47% Present Year Income: \$5,358,902 -10.3% Federal Support: \$0 0% Present Year Expense: \$5,037,301 -23.8% State Support: \$0 0% Next Year Income: \$5,519,669 3.0% 17% City/County Cash Support: \$81,550 Next Year Expense: 1.6% \$5,118,420 Applicant Cash: \$10,000 2% \$45,000 **Grant Request:** Total Cash Revenue:: \$434,000 Recommended: \$8,000 **Grant Request:** \$45,000 9% Total In-kind Contributions: \$0 0% Category Rank: 3 Total project revenue: \$479,000 100%

PROJECT DESCRIPTION

Grant Category: Capital Expenditure

The mission and goal of the City of Shelby is the preservation of Shelby's heritage and most historic event, the Dempsey-Gibbons World Heavyweight Championship Fight of 1923, through the establishment of Champions Park, an outdoor interpretive center. Dubbed -The Fight That Won't Stay Dead- the July 4th sporting event has been haled as boxing's most historic event. Now some 80 years later, the community of Shelby is working diligently to keep the legend alive in creating a city park developed on the original arena site. Champions Park will feature a smaller scale version of the original arena with life-sized bronzes of Jack Dempsey, Tommy Gibbons and the referee. Interactive kiosks will depict pictures and audio highlights recounting fight events as well as feature history on the valiant efforts of brave pioneer men and women who dared to establish homes and work the land in this remote area of Montana. Kiosks will also capture the spirit of a booming community once called the Tulsa of the West, with the discovery of oil and gas and follow the progress of the community with the coming of the railroad. Park walkways spiraling from the ring will feature native grasses and vegetation nd benches to relax while visiting the park.

PANEL COMMENTS

The budget has a good mix of different types of revenue. The project has been started and there are a lot of committed sources to see it to the finish. It certainly is about preserving history and promoting economic development. The project is ranked high by committee. This is an underserved area. Questions arise regarding high projection for souvenir sales. and the committee was also unable to sort out what was in-kind or cash. Some concern about what activity has already happened, and what will happen during the grant period. The project expenditures and match during the grant period will have to be monitored.

PROJECT TITLE YEAR

Request Granted Returned/ Shortfall

No Previous Grant History

Friends of Wedsworth Memorial Library Cascade Grant #: 1298

Project Title: Library Addition and Renovation

Project Director: William Peterson

Start Date: 9/1/2007
End Date: 6/30/2009

Number to Benefit: 10,000 Project Category: Other cultural

Number Volunteers: 12 Discipline: Non-Arts / Non-Humanities

Activity Type: Facility Construction / Maintenance

			Activity Type: Facility Co	<u>nstruction / ivi</u>	<u>aintenance</u>
Total project expense:	\$138,996		Last Year Income:	\$65,009	% Change
Earned Income:	\$0	0%	Last Year Expense:	\$39,196	70 Change
Other Revenue:	\$63,760	46%	Present Year Income:	\$38,233	-41.2%
Federal Support:	\$0	0%	Present Year Expense:	\$36,485	-6.9%
State Support:	\$3,120	2%	Next Year Income:	\$53,994	41.2%
City/County Cash Support:	\$26,000	19%	Next Year Expense:	\$69,266	89.8%
Applicant Cash:	\$6,643	5%	Grant Request:	\$16,473	
Total Cash Revenue::	\$99,523		Recommended:	\$0	
Grant Request:	\$16,473	12%	Necommended.	φυ	
Total In-kind Contributions:	\$23,000	17%	Category Rank:	8	
Total project revenue:	\$138,996	100%	•	-	4
DDO IECT DESCRIPTION			Grant Category: Cap	oitai Expendi	ture

PROJECT DESCRIPTION

The Friends of Wedsworth Memorial Library are proposing a new addition to the library and a renovation of the existing structure in order to more adequately meet the needs of the 10,000 plus patrons in a 150 square mile service area. The addition will allow the current collection of books and resources to be increased and updated. The renovations of the current structure will meet the Americans with Disabilities Act regulations, which will include upgraded restroom facilities. A conference room for community meetings, an enlarged children's section and technological updates with computers and internet access will also be added. The addition will enhance the aesthetic quality of the streetscape, becoming an inviting community haven of learning and exploration by facilitating access to literature and various lifelong learning experiences.

PANEL COMMENTS

This is a more straightforward request with less precedent-setting questions that the other library grants. But there is some worry about whether this is art- or culturally related and also if they are being sensitive to the existing building, which is historic. They have no SHPO letter, which might be detrimental if they change the building. The budget doesn't seem to accurately reflect the construction costs for the building. The needs aren't clearly defined. Although the area is underserved, and libraries are great resources in small towns, the application was not as compelling for funding as others in such tight funding situations.

YEAR PROJECT TITLE

Request Granted Returned/ Shortfall

No Previous Grant History

Project Title: River Front Pavilion

Project Director: Jay Russell

Start Date: 7/1/2007

End Date: 6/30/2009

Number to Benefit: 79,000 Project Category: History

Number Volunteers: 150

Discipline: Non-Arts / Non-Humanities

Activity Type: Facility Construction / Maintenance

			Activity Type. Facility C	<u>Jonstruction / Ivi</u>	amtenance
Total project expense:	\$896,565		Last Year Income:	\$116,357	% Change
Earned Income:	\$0	0%	Last Year Expense:		70 Change
Other Revenue:	\$818,565	91%	Present Year Income:		66.0%
Federal Support:	\$0	0%	Present Year Expense:	\$143,017	-2.2%
State Support:	\$50,000	6%	Next Year Income:	\$217,050	12.4%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$197,436	38.1%
Applicant Cash:	\$0	0%	Grant Request:	\$28,000	
Total Cash Revenue::	\$868,565		Recommended:	\$0	
Grant Request:	\$28,000	3%	recommended.	ΨΟ	
Total In-kind Contributions:	\$0	0%	Category Rank:	6	
Total project revenue:	\$896,565	100%	• •		4
DDO IECT DESCRIPTION			Grant Category: C	apıtaı ⊏xpendi	ture

PROJECT DESCRIPTION

The Lewis & Clark Interpretive Center Foundation supports the Lewis & Clark National Historic Trail Interpretive Center in Great Falls, Montana. The Foundation proposes to build a 5,000 square-foot, covered pavilion to the immediate east of the Center, adjacent to the existing amphitheatre, and overlooking the scenic Missouri River. This new facility will allow the Center to hold programs outside, with little interference from the weather. Currently the outdoor amphitheatre is often limited by heat, wind and rain for programs and events.

Beyond the Center itself, the pavilion will also function as a new community venue for an array of cultural events, including concerts, pow wows, receptions, dinners, art shows, lectures, demonstrations, exhibits and weddings. The new pavilion will increase tourism through new and additional events, and will serve as a beautiful new cultural venue.

PANEL COMMENTS

There is a good mix of revenue in the budget. There is a lot of community support, and expected donations. There is a belief that this building needs to be maintained, even though the L&C events are over, so it will continue to be a treasured part of Great Falls. The Forest Service owns the building, and it's on Forest Service land. This building project did not spark the lights on the committee in view of all the other grant requests and the needs throughout the state. Regretfully, they chose not to fund this application.

YEAR PROJECT TITLE

No Previous Grant History

Request Granted Returned/ Shortfall

Mai Wah Society/ Museum **Butte** Grant #: 1300

Project Title: Mai Wah Facility Restoration Grant

7/1/2007 Start Date: Project Director: Jim Griffin End Date: 7/30/2009

Project Category: History Number to Benefit: 2,500

Discipline: Non-Arts / Non-Humanities Number Volunteers: 22

Activity Type: Repair / Restoration / Conservation \$129.900 Total project expense: Last Year Income: \$10.988 % Change 0% Earned Income: \$0 Last Year Expense: \$11,997 Other Revenue: \$27,500 21% Present Year Income: \$12,000 9.2% \$20,000 Federal Support: 15% Present Year Expense: 0.0% \$12,000 State Support: \$5,000 4% Next Year Income: 4.2% \$12,500 23% City/County Cash Support: \$30,000 Next Year Expense: \$12,500 4.2% Applicant Cash: \$2,400 2% **Grant Request:** \$30,000 Total Cash Revenue:: \$84,900 Recommended: \$17,500 Grant Request: \$30,000 23% Total In-kind Contributions: \$15,000 12% **Category Rank:** 2 Total project revenue: \$129,900 100% **Grant Category: Capital Expenditure**

PROJECT DESCRIPTION

The Mai Wah Museum has served as a seasonal museum highlighting the history of the Chinese in Butte, southwest Montana, and the Rocky Mountain West. We have successfully installed our permanent exhibit, the Butte Chinese Experience, and have sponsored and presented two national exhibits. The Museum is an important element of the Butte National Historic Landmark District and attracts many visitors from cities in the U.S. and abroad. The Annual Chinese New Year celebration has grown to be the largest in the region.

We are organizing programs to bring students from the People's Republic of China to Butte and are planning an archaeological investigation of a significant location in Butte's historic Chinatown, across Mercury street from the Museum. Museum exhibits about the historical Asian experience in the West will continue to grow as we work with our collection of artifacts. Our goal is to serve the needs of the public by providing a quality visitor experience in a professional setting and preserving and protecting our historic buildings and collections. In order to do this we need basic services - water, sewer, an ADA toilet - and a remodeled office for our collections management and growing library.

We will address critical historic preservation needs of our buildings including rebuilding the water-damaged brick northeast corner, replacing deteriorated sills, and other brick repair. Façade restoration and window repair are important to realize the potential beauty of the buildings and also improve the energy efficiency of the facility. Vaulted sidewalks are an important historic feature of the buildings and need repair and replacement.

PANEL COMMENTS

Located in an historic building, the Society contributes mightily to Butte's Historic District. The building is currently only open during summer, due to lack of heat or indoor plumbing. Monies would help the museum to remain open year round. The SHPO letter is good. Has much merit because it's a contributing historic building and will also preserve its contents. Ranked highly and really has a strong need for funding. Number to benefit seems low, based on only summer months. So those would go up. The public are looking for different things, culturally, and this is a wonderful organization.

YEAR PROJECT TITLE

Returned/ Shortfall Request Granted

No Previous Grant History

Missoula Community Performing Arts Center | Missoula Grant #: 1301

Project Title: Site Plan Analysis

Project Director: Amy Rue

Start Date:
End Date:

Number to Benefit: Project Category: Art
Number Volunteers: 75 Discipline: Theatre

Activity Type: Facility Construction / Maintenance

			Activity Type. Tacility C	OHSU UCUOH / W	annenance
Total project expense: Earned Income:	\$1,200,000 \$0	0%	Last Year Income: Last Year Expense:	\$50,265 \$13,044	% Change
Other Revenue:	\$1,200,000	96%	Present Year Income:	\$433,000	761.4%
Federal Support:	\$0	0%	Present Year Expense:	\$179,560	1276.6%
State Support:	\$0	0%	Next Year Income:	\$500,000	15.5%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$500,000	178.5%
Applicant Cash:	\$0	0%	Grant Request:	\$50,000	
Total Cash Revenue::	\$1,200,000		Recommended:	\$0	
Grant Request:	\$50,000	4%	rtocommonaca	Ų.	
Total In-kind Contributions:	\$0	0%	Category Rank:	7	
Total project revenue:	\$1,250,000	100%	• •	, :4-1	4
DDO IECT DESCRIPTION			Grant Category: Ca	ıpıtaı Expendi	ture

PROJECT DESCRIPTION

Site Plan Analysis - through this examination we can determine the accessibility issues and how the building will be serviced. The Site Plan Analysis will also allow us to explore the approach points to the Clark Fork River and surrounding nature trail systems already in place. This work is estimated to cost \$185,000

PANEL COMMENTS

They say that they have \$4 million pledged, which looks like it must be primarily land. At present, it looks like there is only \$80,000-\$90,000 in private funding. This project needs to be further along before the state should be involved. It's too early. There are too few people who are involved at present. It is premature for C&A funding. A ground-breaking ceremony scheduled for 2008 is unrealistic.

YEAR PROJECT TITLE Request Granted Returned/ Shortfall

No Previous Grant History

Project Title: Art Center Expansion Project: "The Final Inch"

Project Director: Karin Lamb

Start Date: 7/1/2007

End Date: 3/31/2008

Number to Benefit: 16,500 Project Category: Art

Number Volunteers: 30 Discipline: Multidisciplinary

Activity Type: Operating Support

			Activity Type: Operating S	Support	
Total project expense:	\$49,900		Last Year Income:	\$38,749	% Change
Earned Income:	\$2,500	5%	Last Year Expense:	\$20,250	76 Change
Other Revenue:	\$21,900	44%	Present Year Income:	\$77,645	100.4%
Federal Support:	\$0	0%	Present Year Expense:	\$74,067	265.8%
State Support:	\$0	0%	Next Year Income:	\$61,995	-20.2%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$55,700	-24.8%
Applicant Cash:	\$2,000	4%	Grant Request:	\$10,000	
Total Cash Revenue::	\$26,400		Recommended:	\$8,000	
Grant Request:	\$10,000	20%	Recommended.	φο,υυυ	
Total In-kind Contributions:	\$13,500	27%	Category Rank:	5	
Total project revenue:	\$49,900	100%	• •	-	
DDO IECT DESCRIPTION			Grant Category: Cap	itai Expendii	ture

PROJECT DESCRIPTION

The Tobacco Valley Improvement Association (TVIA) Board of Arts' mission is to provide opportunities for attaining knowledge and skills that promote well-balanced human development, advancing a sense of community, and outlets for expression through involvement in the arts. We are committed to the philosophy that the study and practice of art is essential to one's educational experience in order to be a more balanced individual and contributor to society and the world. We are currently the only non-profit organization in Eureka that has a facility, the Creative Arts Center, offering a range of cultural art programs to communities in northern Lincoln County. At this time, there are over 200 youth and 50 adults that take classes each year at the Center, a 1,600 square-foot facility; and another 3,250 individuals served at events resulting from these classes. In 2003, the TVIA Board of Arts began construction on the Center to build an addition that would address concerns related to enrollment and teaching limitations, and lack of accessibility to people with special infrastructure needs. The remodeled facility will significantly increase TVIA's ability to offer more programs and stage special events including local artist events; and support tourism through cultural art programming. Phase I is complete and Phase II is now nearly done. Completion is partially dependent on meeting a challenge grant from the M.J. Murdock Charitable Trust. Additional funding from the Montana Cultural Trust will help us meet this challenge. The funds will be used to purchase restroom equipment, interior doors and trim work, and landscape materials.

PANEL COMMENTS

This is the only facility that provides a location for a wide variety of arts events in Eureka. They serve over 200 youth and many adults in their educational class work. The project will help the organization meet a Murdoch Trust grant. From the video, you can see they need a new building. The building is not completely framed-in, and it is in total disrepair. That fact gave the application much more credibility in its expressing its need. They are just asking for bathrooms. They are ranked high across the board. Lincoln County is one of the most economically depressed counties in the nation! The Murdoch Foundation is very impressed with this organization and what they have done. There is obviously enough interest in this community to say, "We want more."

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1994/95	Restoration of First Cabin on site in Eureka	\$3,765	\$1,000	\$50
2002/03	2001-An Art Space Odeyssey in Eureka	\$52,000	\$18,000	\$454
2004/05	Artspace in Eureka Phase II	\$47,250	\$5,000	\$0

Yellowstone Ballet Company Livingston Grant #: 1303

Project Title: Nutcracker Replacement Costumes

Project Director: Kathleen Rakela

Start Date: 7/1/2007

End Date: 12/30/2008

Number to Benefit: 6,500 Project Category: Art
Number Volunteers: 140 Discipline: Ballet

Total project expense: \$12,000 Activity Type: Equipment Purchase / Lease / Rental

Total project expense:	\$12,000		Last Year Income:	\$44.536	
Earned Income:	\$0	0%		, ,	% Change
Other Revenue:	\$7,800	65%	Last Year Expense:	\$42,740	07.50/
Federal Support:	\$0 \$0	0%	Present Year Income:	\$32,296	-27.5%
	· · ·		Present Year Expense:	\$32,200	-24.7%
State Support:	\$0	0%	Next Year Income:	\$33,600	4.0%
City/County Cash Support:	\$0	0%	Next Year Expense:	\$33,600	4.3%
Applicant Cash:	\$0	0%	Grant Request:	\$3,000	
Total Cash Revenue::	\$7,800		•		
Grant Request:	\$3,000	25%	Recommended:	\$3,000	
Total In-kind Contributions:	\$1,200	10%	Cotomoru Bonki	4	
Total project revenue:	\$12,000	100%	Category Rank:	4	
PPO IECT DESCRIPTION	, ,		Grant Category: Cap	oital Expendi	ture

PROJECT DESCRIPTION

Yellowstone Ballet Company seeks to replace basic component costumes for their annual "The Nutcracker". YBC has been performing this classic ballet for 16 years. Nearly 100 children and student dancers from Park and Sweetgrass counties perform in this production every year for audiences of 400-500 people. We are in dire need of costume replacements to continue these productions. Many of our original

costumes were previously used and donated to us from another ballet company. We have barely been able to keep up with annual replacement costs. These costumes are old and faded and some have virtually fallen apart on stage.

Ongoing "The Nutcracker" performances are important for the entire community. They allow many opportunities for the use of children performing alongside professional talent, which has a beneficial impact on the youth of our area. The funding of replacement costumes will ensure that this annual event will continue to be performed in one of Montana's artistically underserved rural areas where there is no other exposure to this classical art form.

PANEL COMMENTS

They contribute and enhance cultural development, hire professionals and augment culture locally. They provide a service strongly needed. They are pursuing local businesses to help keep dancers on their toes. They gave the specific prices for the costumes, which the committee greatly appreciated. The video didn't have sound for ¾ of the video; it seemed very amateurish. It would have been better not to see the video. The sound is terrible when it does come on. It did not enhance the application. Despite this, the committee funded this application because they all ranked it highly.

<u>YEAR</u>	PROJECT TITLE	<u>Request</u>	Granted	Returned/ Shortfall
1992/93	State Tour of Hiawatha -poetry, music, dance	\$39,108	\$0	\$0
1998/99	"Romeo & Juliet" & Western Women Ballet Production	\$4,436	\$4,436	\$0
2000/01	French Romantic Ballet Set in Rural Montana	\$4,500	\$5,000	\$185
2002/03	Operating & Salary Support	\$20,950	\$6,000	\$151
2004/05	Dance Residency	\$7,000	\$3,500	\$0



VI. CULTURAL TRUST FISCAL HISTORY

Volume 7 – Cultural and Aesthetic Grants Program

Section VI. Cultural Trust Fiscal History

This section contains a synopsis of the fiscal history of the Cultural Trust including information about the size and growth of the corpus, the earnings received and the annual amounts awarded to organizations.

The Corpus:

The Cultural Trust was established in 1976, with 2/3 of 1% of the coal tax to be set aside for Cultural and Aesthetics purposes per MCA 15-35-108—the amount "must be allocated to a trust fund for the purpose of protection of works of art in the capitol and for other cultural and aesthetic projects. Income from this trust fund account, excluding unrealized gains and losses, must be appropriated for protection of works of art in the state capitol and for other cultural and aesthetic projects." From \$93,000 that first year, the trust reached a high of \$7.5 million in fiscal year 1997, before \$4 million was transferred to the historical society for the purchase of Virginia City. Over the years, other coal tax receipts were diverted from the corpus—see **Diversions and Lost Interest** below. \$3.4 million was transferred back at the beginning of fiscal year 2006. At fiscal year end 2006, the trust corpus was about \$8.3 million. Governor Schweitzer has recommended replacing the \$.5 million still due from the Virginia City purchase plus an additional one-time-only transfer of \$1 million in HB 9.

Earnings:

The earnings and corpus size by year are lined out on the charts that follow. Interest rates are dropping but the corpus is growing slightly with the addition of about \$200,000 in coal tax receipts every year since FY 2000, except for 2003 when coal tax receipts were diverted to the general fund. See **Diversions and Lost Interest** below.

Charts and Tables: Page VI-3 and 4

Requests And Grant Awards:

In order to reduce the number of applications, starting in the 95 biennium the Citizen's Advisory Committee requested applicants to submit only one application, unless the second application were for a Challenge Grant for Endowment Development.

The average grant awarded was \$40,136 in FY82-83 and has, with the exception of one biennium decreased every biennium to a current average grant of \$8,522. This translates into less than \$4,300 per year, as these are two-year grants. Funding is recommended for 82 of the 102 applications. Requests for 2008-2009 are up 32%.

The total distributed grew initially from \$50,000 in FY78-79 to a peak of \$1,551,323 in FY92-93, when the amount available for grants began to drop again. Revenue shortfalls have caused cuts of 27% in 94-95, 3.7% in the 2001 biennium, 2.4% in the 2003 biennium, and a projected shortfall of 12.2% in the 2005 biennium. Funds available for grants are down 9% from last biennium.

This amount of money available for grants in 2008-2009 is \$850,000 below the highest level of funding mentioned above in the '93 biennium. There is one dollar in grant funding available for every \$3.96 in requests.

Charts and Tables: Page VI-5-49

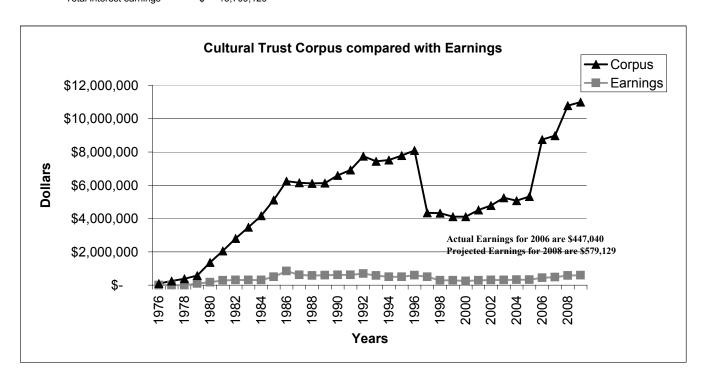
Diversions and Lost Interest:

Since 1994, nearly one million dollars of coal tax receipts have been diverted from the Cultural Trust for other purposes. These diversions of the tax, plus the \$3.9 million loan to purchase Virginia City, have resulted in lost interest of just under \$900,000 net. A chart follows which shows a picture of the total diversions, plus the interest lost on the diversions. The \$1.5 million OTO recommended by Governor Schweitzer brings the Trust back to where it would have been had the diversions and transfer to purchase Virginia City not taken place, but does not replace the \$900,000 net interest lost on the diversions of the tax.

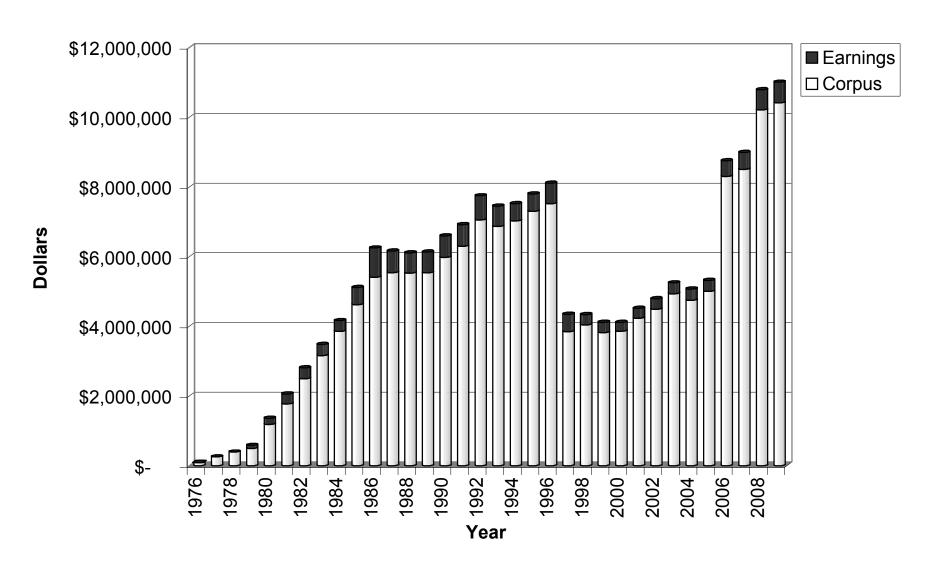
CULTURAL TRUST HISTORY OF EARNINGS AND CORPUS

Year		Earnings	Corpus	Annual % change in Earnings	
Tear	1	Earnings	Corpus	in carnings	1
1976	**		\$ 92,908		
1977	**		\$ 252,769		
1978	**		\$ 391,452		
1979	\$	92,045	\$ 491,911		
1980	\$	172,715	\$ 1,188,457	87.64%	
1981	\$	285,689	\$ 1,775,249	65.41%	
1982	\$	313,742	\$ 2,493,473	9.82%	1
1983		316,931	\$ 3,160,514	1.02%	1
1984	\$	309,346	\$ 3,855,153	-2.39%	1
1985	\$	493,568	\$ 4,619,727	59.55%	
1986	\$	841,015	\$ 5,407,377	70.40%	
1987	\$	620,135	\$ 5,537,869	-26.26%	
1988	\$	581,884	\$ 5,527,014	-6.17%	
1989	\$	595,066	\$ 5,536,235	2.27%	
1990	\$	614,092	\$ 5,978,901	3.20%	
1991	\$	622,464	\$ 6,294,183	1.36%	
1992	\$	691,916	\$ 7,051,506	11.16%	
1993	\$	582,833	\$ 6,863,579	-15.77%	
1994	\$	491,150	\$ 7,025,290	-15.73%	
1995	\$	499,401	\$ 7,296,373	1.68%	
1996	\$	587,588	\$ 7,518,157	17.66%	
1997	\$	498,695	\$ 3,845,925	-15.13%	
1998	\$	297,580	\$ 4,037,861	-40.33%	
1999	\$	295,223	\$ 3,818,861	-0.79%	
2000	\$	253,951	\$ 3,857,057	-13.98%	
2001		286,146	\$ 4,228,117	12.68%	
2002		305,355	\$ 4,486,615	6.71%	
2003	\$	314,131	\$ 4,933,142	2.87%	
2004		325,684	\$ 4,744,924	3.68%	
2005		318,333	\$ 4,999,067	-2.26%	
2006	\$	447,040	\$ 8,300,907	40.43%	
2007		483,000	\$ 8,503,907		projected
2008	\$	579,129	\$ 10,206,907	19.90%	projected
2009	\$	593,282	\$ 10,409,907	2.44%	projected

Total interest earnings \$ 13,709,129



Cultural Trust corpus compared with Earnings

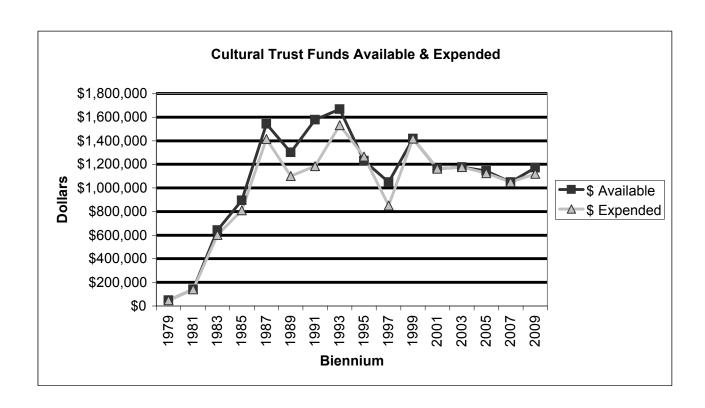


Cultural Trust Funds Available & Expended

Biennium \$ Available \$ Expended % change

	y / tranable	4 =xboaoa	/U U.I.U.I	90
1979	50,000	50,000		
1981	140,000	140,000	180%	
1983	641,680	602,042	358%	
1985	893,760	810,704	39%	
1987	1,541,865	1,414,114	73%	
1989	1,299,971	1,099,290	-16%	
1991	1,576,967	1,184,661	21%	
1993	1,667,055	1,531,239	6%	
1995	1,229,647	1,266,784	-26%	
1997	1,049,145	852,003	-15%	
1999	1,416,787	1,416,787	35%	
2001	1,163,822	1,163,906	-18%	
2003	1,176,633	1,176,517	1%	
2005	1,143,448	1,125,748	-3%	
2007	1,048,052	1,048,052	-8%	awarded
2009	1,172,411	1,120,688	12%	recommended

Totals \$ 17,211,243 \$ 16,002,535



\$ MONTANA ARTS COUNCIL

R	CULTURAL & AESTHETIC PROJECTS GRANTS	
Α	BY BIENNIUM	

N	BY BIENNIUM																	
ĸ	NAME OF ORGANIZATION/PROJECT	78-79	80-81	82-83	84-85	86-87	88-89	90-91	92-93	94-95	96-97	98-99	00-01	02-03	04-05	06-07	TOTAL	% OF
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Awarded		TOTAL
14	ALBERTA BAIR THEATRE/BILLINGS					50,000	40,000	30,000	18,767	14,664	7,000	14,000	9,630	17,546	15,000	17,600	234,207	1.56%
75 260	ALEPH MOVEMENT THEATRE ALL NATIONS PISHKUN ASSOCIATION						7,500	8,000	10,000	20,280				2.839			45,780 2,839	0.31% 0.02%
292	ANACONDA-DEER LODGE COUNTY HISTORICAL SOCIETY												300	2,000			300	0.00%
23	ARCHIE BRAY FOUNDATION					8,000	19,200		10,000	23,274	10,000	22,000	16,660	14,622	16,500	14,100	154,356	1.03%
150	ARLEE HISTORICAL SOCIETY									2,434	3,500	1,832	3,000	1,655			12,421	0.08%
112	ART MOBILE OF MT														12,500	10,600	23,100	0.15%
54 141	ART MUSEUM OF MISSOULA ARTISAN DANCE THEATRE						5,000						10,593	19,496	15,000	14,100 14,100	64,189 14,100	0.43% 0.09%
184	ARTISTS GROUP												6,067	1,600		14,100	7,667	0.05%
86	BEALL PARK ART CENTER					12,286			12,267	11,732	1,000		-,	,			37,285	0.25%
207	BEAVERHEAD DEVELOPMENT CORP										5,000						5,000	0.03%
130 229	BELT PUBLIC LIBRARY BERTHA KASSING												4,000	16,084			16,084 4,000	0.11% 0.03%
287	BIDDLE COMMUNITY HERITAGE CENTER								1.000				4,000				1.000	0.03%
100	BIG HORN ARTS & CRAFTS ASSOC/JAILHOUSE GALLERY								,					9,748	5,000	10,600	25,348	0.17%
160	BIG SKY ASSN FOR THE ARTS								10,000								10,000	0.07%
161 53	BIGFORK ART AND CULTURAL CENTER BIGFORK CENTER FOR PERFORMING ARTS						6,000	3,000 24.000	1,000 32,534	10,000							10,000 66.534	0.07% 0.44%
134	BILLINGS AIRPORT/RALSTON MURAL			15,000				24,000	32,334	10,000							15,000	0.10%
221	BILLINGS CULTURAL PARTNERS			.,											2,500	2,000	4,500	0.03%
31	BILLINGS PRESERVATION SOCIETY						25,000	10,000	30,000	5,866	5,000	6,000	23,112	19,496	-		124,474	0.83%
169	BILLINGS STUDIO THEATRE									7,332	2,500						9,832	0.07%
25 230	BILLINGS SYMPHONY BITTER ROOT RC & D AREA, INC.						15,000	15,000	13,150	14,664	2,500	18,000	15,408 4,000	19,496	15,000	13,400	141,618 4,000	0.95% 0.03%
191	BITTERROOT COMMUNITY BAND								1.000				4,000	5,849			6.849	0.05%
101	BITTERROOT PUBLIC LIBRARY FNDN								17,332	8,000							25,332	0.17%
248	BLACKFEET COMMUNITY COLLEGE								3,269				4.045				3,269	0.02%
220 71	BLACKFEET TRIBE BLAINE COUNTY MUSEUM				40,000					7,332			4,815				4,815 47,332	0.03% 0.32%
208	BLAINE COUNTY WILDLIFE MUSEUM				40,000					7,552	5,000						5,000	0.03%
286	BONNIE CYPHER, S. MOREHOUSE, C. SCHAEFFER												1,100				1,100	0.01%
247	BOZEMAN HIST PRES ADVISORY COMM											3,333					3,333	0.02%
187 72	BOZEMAN PUBLIC LIBRARY BOZEMAN SYMPHONY SOCIETY									5,866	7,000	4,000	7,704	9,748	10,000	9,900	7,000 47,218	0.05% 0.32%
69	BROADWAY 215					42,000		2,000	3,800	3,000		4,000	1,104	3,140	10,000	3,300	47,800	0.32%
172	BROWNING COMMUNITY DEVELOPMENT CORP															9,000	9,000	0.06%
44	BUTTE CENTER FOR PERFORMING ARTS										15,000		15,408	19,496	15,000	17,600	82,504	0.55%
222 65	BUTTE CITIZENS FOR PRES & REVITALIZATION BUTTE SYMPHONY ORCHESTRA									2,933	4.000	6,000	3,300	14,622	15,000	4,500 7,100	4,500 52,955	0.03% 0.35%
55	BUTTE-SILVERBOW ARTS CHATEAU				34,999	9,772	7,156			2,000	12,000	0,000	0,000	11,022	10,000	1,100	63,927	0.43%
98	BUTTE-SILVERBOW PUBLIC ARCHIVES				8,483									19,496			27,979	0.19%
41 78	C.M. RUSSELL MUSEUM CARBON COUNTY ARTS GUILD				20,000	6,000			5,000	16,497	25,000	18,000	26,964		6,000	6,400	86,461 43,400	0.58% 0.29%
42	CARBON COUNTY HISTORICAL SOCIETY				20,000	7.690			5,000		2.500	20.000	15.408	15.596	8,000	15.500	43,400 84.694	0.57%
205	CARTER COUNTY MUSEUM				5,285												5,285	0.04%
70 186	CASCADE COUNTY HISTORICAL SOCIETY							7.500					23,112	19,496	5,000		47,608	0.32%
84	CASCADE COUNTY/ARTISTS SPEAK CENTER FOR PUBLIC VISION					40.000		7,500									7,500 40.000	0.05% 0.27%
200	CHANTILLY PLAYERS					.,										5,600	5,600	0.04%
294 151	CHARLO SCHOOOL DISTRICT 7J				12,000								-				0	0.00%
151	CHILDRENS ARTS CENTER CHILDREN'S MUSEUM OF MT				12,000											6.200	12,000 6.200	0.08%
56	CLACK MUSEUM					29,999			13,150		3,993	14,000				-,	61,142	0.41%
267	COMMERCE/5 RIVERS FILM FESTIVAL											2,000					2,000	0.01%
268 26	CONRAD PUBLIC LIBRARY COPPER VILLAGE MUSEUM & ART CENTER				2,000 58,000	42,000	0	11.000	5.000	6,232	3,000	15.000					2,000 140,232	0.01%
148	COUNCIL FOR ARTS, INC., LINCOLN				30,000	42,000	· ·	11,000	3,000	0,202	3,000	2,500	3,000	2,500	\$2,375.00	2,500	12,875	0.09%
269	COUNTRY GRAIN ELEVATOR HIST SOC											2,000					2,000	0.01%
295	CROW TRIBE														\$0.00		0	0.00%
241 11	CULBERTSON LIBRARY CUSTER COUNTY ARTS CENTER			33.960	12,000	3,747 13,620	26.165	12,000	25,000	15,760	14,000	18,000	16,660	21.445	20,000	22,600	3,747 251,210	0.03% 1.68%
16	DALY MANSION PRESERVATION TRUST			33,500	12,000	13,020	30,000	25,000	30,000	109,280	14,000	10,000	10,000	19,496	20,000	22,000	213,776	1.43%
188	DANIELS CO. MUSEUM ASS'N						7,000										7,000	0.05%
244 270	DAWSON COUNTY ARTS UNLIMITED								0.000	3,666							3,666 2.000	0.02% 0.01%
173	DILLON DEPOT RESTORATION COMMITTEE DILLON FIDDLERS							9,000	2,000								9,000	0.06%
107	DULL KNIFE COLLEGE/LIBRARY						4,996	-,	20,000								24,996	0.17%
88	E MT RESOURCE COORDINATING PROJECT				35,000										4		35,000	0.23%
116 271	EMERSON CULTURAL CENTER												-		10,000	10,600	20,600	0.14%
2/1 118	FEATHERED PIPE FOUNDATION FOX COMMITTEE FOR PERFORMING ARTS							10.000	10.000						2,000		2,000 20.000	0.01%
223	FRIENDS OF CHIEF PLENTY COUPS ASSN							.0,000	.0,000						4,500		4,500	0.03%
296	FRIENDS OF INTAKE CHURCH (MON-DAK)									0					.,		0	0.00%
224 140	FRIENDS OF MADISON VALLEY LIBRARY FT BEI KNAP					10.000				4 400						4,500	4,500	0.03%
140 201	FT BELKNAP FT BELKNAP COLLEGE					10,000				4,180	5,500						14,180 5,500	0.09%
238	FT BENTON/COMMUNITY IMPROVEMENT ORGN									3,800							3,800	0.03%
	FT BENTON/MT AG CENTER OF FT BENTON					35,000			4,000	2,000	3,000	10,000	4,400	11,697	12,000	17,000	99,097	0.66%
162	FT BENTON/MUSEUM OF THE N. GREAT PLAINS								10,000								10,000	0.07%

BY BIENNIUM																	
NAME OF ORGANIZATION/PROJECT	78-79 Actual	80-81 Actual	82-83 Actual	84-85 Actual	86-87 Actual	88-89 Actual	90-91 Actual	92-93 Actual	94-95 Actual	96-97 Actual	98-99 Actual	00-01 Actual	02-03 Actual	04-05 Actual	06-07 Awarded	TOTAL	% OF TOTAL
FT CONNAH RESTORATION SOCIETY									0.465	0	14,000					14,000 9.165	0.09%
FT MISSOULA HISTORICAL MUSEUM FT OWEN			20,000	30,000					9,165	U						50,000	0.06%
FT PECK COMMUNITY COLLEGE			-,	,									14,622			14,622	0.10%
FT PECK FINE ARTS COUNCIL					04.000		20,000	20,000	19,796	4,500	43,000	14,445	15,596			137,337	0.92%
FT PECK TRIBAL ARCHIVES FT PECK TRIBES					24,680 5,000	0										24,680 5,000	0.16% 0.03%
FT WM HARRISON MUSEUM FDN					5,000	·									3,000	3,000	0.02%
FVCC/THEATER ARTS DEPARTMENT									1,000							1,000	0.01%
FWP/BANNACK STATE PARK GALLATIN COUNTY HISTORICAL SOCIETY				20,000		15,000	1,866	1,972 11,267	8,799	2,500	4,000	13,675		7,500		3,839 82,741	0.03% 0.55%
GARDEN CITY BALLET				20,000		15,000	7,500	7.500	0,799	3.000	4,000	4.000		7,500		22,741	0.55%
GARFIELD COUNTY LIBRARY							.,	5,000		-,		.,				5,000	0.03%
GARFIELD COUNTY MUSEUM					5,000	0	40.000	5.000	0.500	0.000				40.000		5,000	0.03%
GARNET PRESERVATION ASS'N GLACIER ORCHESTRA AND CHORALE					20,000	U	10,000	5,000 21,917	6,599 13,198	3,000 6,000	18,000	15.408	21.445	12,000 10,000		56,599 105,968	0.38%
GOING-TO-THE-SUN INSTITUTE								21,311	10,130	0,000	10,000	15,400	21,445	8 000		8 000	0.05%
GRANDSTREET THEATRE							8,125	0			7,000	4,815		10,000	10,600	40,540	0.27%
GRANITE COUNTY MUSEUM/CULTURAL CENTER								5,000	5,866		4,000					14,866	0.10%
GREAT FALLS CIVIC CENTER GREAT FALLS SYMPHONY						32,500	9,500	31.918	8,798	8,770	12.000	11,556	6,628 11.697	10,000 18.000	14 100	16,628 158.839	0.11%
GROWTH THRU ART				30,000	10,800	32,300	10,000	10,000	0,730	6,000	7,500	11,550	19,496	10,000	10,600	114,396	0.76%
HAMILTON PLAYERS, INC.												11,556			7,100	18,656	0.12%
HAVRE/HILL COUNTY LIBRARY					42,000				2 200	4.500	2 000	6.067				42,000	0.28%
HELENA ART CENTER HELENA ARTS COUNCIL/HOLTER MUSEUM							40,000	10,000	2,200 8,500	4,500	3,000	6,067				15,767 58,500	0.11%
HELENA CITY PLANNING DEPARTMENT							,		1,833							1,833	0.01%
HELENA CIVIC CENTER				10,000	25,000	7,500		10,000								52,500	0.35%
HELENA PRESENTS/MYRNA LOY CENTER HELENA SYMPHONY					25,000	50,000	60,000 10,000	30,000 10,000	47,658 5,499	19,000 3,500	30,000 6,950	30,816 9.823	11,697	16,000	14,100 14,100	322,574 71,569	2.16% 0.48%
HELLGATE WRITERS							13,700	13,000	9,532	9,000	13,000	3,023	11,007		14,100	58,232	0.39%
HERON PLAYERS												3,000				3,000	0.02%
HISTORIC LEWISTOWN ACCORD									916							916	0.01%
HOBSON COMMUNITY LIBRARY HOCKADAY MUSEUM OF ART				2,650	20,000	20,000	20,583	15,000	13,198	9,000	20,000	19,260	14,622	2,500 13,000	8,500	2,500 175,813	0.02% 1.17%
HOLTER MUSEUM OF ART				2,000	20,000	20,000	20,363	15,000	13,130	9,000	10.000	15,408	9.748	16.000	21.200	72.356	0.48%
HUNTLEY PROJECT MUSEUM				10,000	5,000		440							4,000		19,440	0.13%
HUNTLEY PROJECT SCHOOLS IKEBANA INTERNATIONAL					1,000		1,500									1,000 1,500	0.01% 0.01%
INDIAN MONUMENT/FLAG CIRCLE COMM							1,500			0						1,500	0.01%
INSTITUTE 4 AFRICAN AMERICAN FOLK CULTURE/ALAN THOM	PSON									_		3,800				3,800	0.03%
INTERMOUNTAIN OPERA														12,000	8,500	20,500	0.14%
INTERNATIONAL CHORAL FESTIVAL INTERNATIONAL WILDLIFE FILM FESTIVAL						4,000		5,000	5,866		8,000	4,000		4,000	3,500	26,366 8.000	0.18% 0.05%
JK RALSTON CENTER			40,000								8,000					40.000	0.05%
JORDAN MUSEUM			,	4,000												4,000	0.03%
KOHRS MEMORIAL LIBRARY/DEER LODGE									8,798							8,798	0.06%
LAURIE HILL LIBRARY LEWISTOWN ART CENTER					3,000			0					7,798	2,500	2,500	3,000 12,798	0.02% 0.09%
LIBBY FINE ARTS GROUP, INC.								U				1,200	7,790	2,300	2,300	1,200	0.01%
LIBBY MIA WRITERS							1,500									1,500	0.01%
LIBERTY VILLAGE ARTS CNTR & GALLERY LITTLE RED SCHOOL HOUSE, INC.											15,000	5,778	2,636		12,300	29,936	0.20% 0.04%
LITTLE ROCKIES ARTS ASSN											0	5,776				5,778 0	0.04%
LIVINGSTON DEPOT FNDN						20,000		0	8,798	3,000	14,000		14,622	10,000		70,420	0.47%
LIVINGSTON HERITAGE				12,000	22.000	04 400	105 500	444 440	454 500	140 500	140.000	400.000	405.045	100 700	250 770	12,000	0.08%
MAC/ADMINISTRATION MAC/CAPITOL NICHES		5,000		28,914	33,300	84,400	125,509	141,116	151,500	143,523	148,369	162,239	165,645	189,723	256,770	1,631,008 5,000	10.90% 0.03%
MAC/EVALUATIONS		3,000			1,413	10,400	10,400			7,357						29,570	0.20%
MAC/JEANNETTE RANKIN STATUE/D.C.				25,000												25,000	0.17%
MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS		35,000	51,849	45,000	59,000	60,000	50,000	50,000	71,389 34,565	74,219 26.905	90,000	99,600	112,600	121,600	121,600	1,041,857 128,259	6.96% 0.86%
MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST								66,789	34,565 27,061	26,905 49,482						128,259 76,543	0.86%
MAC/TRANSFER FROM CORPUS								103,865	,							103,865	0.69%
MAC/TRIBAL COLLEGE										8,000			4 000			8,000	0.05%
MADISON VALLEY CULTURAL CORP MCCONE COUNTY MUSEUM				10,000									4,000			4,000 10,000	0.03% 0.07%
MEADOWLARK FUND				.0,000								19,260				19,260	0.13%
MEAGHER COUNTY HISTORICAL ASS'N															4,500	4,500	0.03%
METIS CULTURAL RECOVERY INC METROPOLITAN OPERA NATIONAL COUNCIL										0					1,000	0 1,000	0.00%
MHS/AFRICAN AMERICANS IN MT															1,000	1,000	0.01%
MHS/ARCHIVES									18,330	8,500	17,000				,	43,830	0.29%
MHS/CAPITOL MURALS CONSERVATION	50,000	100,000	108,489						12,000	15,000	15,000	15,000	15,000	30,000	30,000	390,489	2.61%
MHS/MT STATE HISTORIC RECORDS ADVISORY BOARD MHS/MUSEUM									464			23,112	19 386	12.000		23,112 31,850	0.15% 0.21%
MHS/MUSEUM MHS/ORAL HISTORY			90,000	79,483	95,601	92,265	70,000	73,400	464				19,386 4,000	12,000		31,850 504,749	0.21% 3.37%
MHS/PRESS			55,000	. 5, 100		02,200	. 0,000	. 0,700			25,000		.,000			25,000	0.17%
MHS/RUSSELL PURCHASE					150,000											150.000	1.00%
MHS/STAINED GLASS RESTORATION					,						58 489		(58,489)			0	0.00%

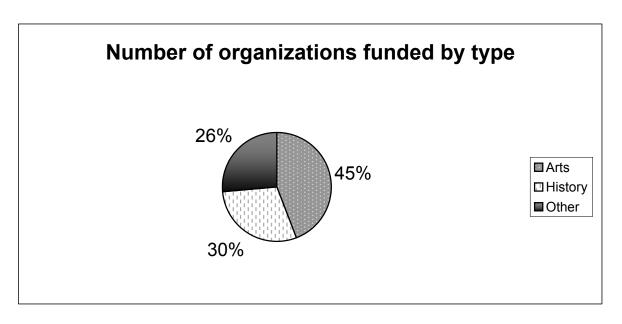
\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS
A BY BIENNIUM
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Ñ	DI DIENNOM																	
K	NAME OF ORGANIZATION/PROJECT	78-79	80-81	82-83	84-85	86-87	88-89	90-91	92-93	94-95	96-97	98-99	00-01	02-03	04-05	06-07	TOTAL	% OF
050	MILEO OUTV PRESERVATION COMMISSION	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Awarded	0.000	TOTAL
252 93	MILES CITY PRESERVATION COMMISSION MILES COMMUNITY COLLEGE/SPEAKERS BUREAU						12,000						4,815	5,849	4,500	3,000 4,500	3,000 31,664	0.02% 0.21%
144	MILWAUKEE RODE						10,000		4,000				4,015	5,045	4,500	4,500	14,000	0.21%
275	MINERAL COUNTY FAIR						,		.,	1,900							1,900	0.01%
236	MINERAL COUNTY MUSEUM					3,900											3,900	0.03%
233	MISSION VALLEY FRIENDS OF THE ARTS															4,000	4,000	0.03%
13 109	MISSOULA CHILDREN'S THEATRE MISSOULA COMMUNITY ACCESS TV						16,000	16,528	50,000	29,328 5,499	7,500 3,000	30,000 15,000	30,816	9,748	15,000	30,000	234,920 23,499	1.57% 0.16%
127	MISSOULA CULTURAL EXCHANGE								10,000	7,332	3,000	15,000					17,332	0.12%
63	MISSOULA SYMPHONY ASS'N						31,384		5,000	,	2,000	5,050	9,052	2,200	\$0.00	-	54,686	0.37%
193	MONDAK HISTORICAL & ARTS SOCIETY										2,000				4,500		6,500	0.04%
40 276	MONTANANS FOR QUALITY TV MOOSEHORN CLUB				44,000			15,000	20,000		5,500		3,000		\$1,900.00		87,500 1.900	0.58% 0.01%
218	MSU/ARTSLINK													4,874	\$1,900.00		4.874	0.01%
133	MSU/BOZEMAN WOMEN'S HISTORY GROUP					15,764								1,011			15,764	0.11%
206	MSU/CENTER FOR NATIVE AMER STUDIES									1,237		4,000					5,237	0.03%
146	MSU/KGLT FM					8,964		00.000	00.500	44.004	3,948						12,913	0.09%
52 158	MSU/LIBRARIES							20,000	32,500	14,664 5,970	4,500						67,164 10,470	0.45% 0.07%
39	MSU/MEDIA & THEATRE ARTS					10,000	25,000	20,000		3,370	14,938	25,000					94,938	0.63%
20	MSU/MUSEUM OF THE ROCKIES			110,000			10,000	25,000				0		9,748	15,000	7,100	176,848	1.18%
154	MSU/NATIVE AMERICAN CULTURAL INSTITUTE								9,000	2,850							11,850	0.08%
262 68	MSU/RENNE LIBRARY MSU/SCHOOL OF ART					2,695 29,890			17,937								2,695 47.827	0.02% 0.32%
7	MSU/SHAKESPEARE IN THE PARKS				20,000	39,988	55,000	45,000	30,153	21,996	26,000	26,000	20,223	17,546	15,000	17,600	334.506	2.24%
257	MSU-BILLINGS/ARCHIVES						,	,	,	,,			2,964	,	,	,	2,964	0.02%
139	MSU-BILLINGS/BARSTOW COLLECTION					14,470											14,470	0.10%
189 213	MSU-BILLINGS/INTERTRIBAL INDIAN CLUB MSU-BILLINGS/KEMC							5.000				7,000					7,000 5,000	0.05% 0.03%
204	MSU-BILLINGS/RADIO SERIES							5,000				5,320					5,320	0.03%
300	MSU-BILLINGS/SENIOR EXPRESSIONS							0				-,					0	0.00%
62	MT ALLIANCE FOR ARTS EDUCATION								5,000	7,332	4,000	11,000	7,704	7,000	10,000	4,500	56,536	0.38%
10	MT ART GALLERY DIRECTOR'S ASS'N					35,000	22,500	25,000	25,000	21,996	18,000	31,000	23,498	24,369	15,000	14,100	255,463	1.71%
226 18	MT ARTISTS REFUGE MT ARTS						10.300	15.000	15.000	32 994	19.000	40 000	21.186	19 496	10.000	4,500 10.600	4,500 193,576	0.03% 1.29%
29	MT ASS'N OF SYMPHONY ORCHESTRAS				13,000	7,000	5,000	4,500	10,000	10,998	20,000	21,000	11,556	14,622	8,000	6,300	131,976	0.88%
57	MT BALLET						10,000	8,500	7,500	3,666			7,704	9,748	5,000	8,500	60,618	0.41%
272	MT CHAMBER ORCHESTRA									2,000							2,000	0.01%
94 12	MT CHORALE MT COMMITTEE FOR THE HUMANITIES						2,827		25,000	7,332 29,328	2,500 24,000	7,000 40,800	5,778 30,816	31,193	\$4,750.00 27,000	31,798	30,187 239,935	0.20% 1.60%
301	MT COMMUNITY FOUNDATION							0	25,000	29,320	24,000	40,000	30,610	31,193	21,000	31,790	239,933	0.00%
74	MT DANCE ARTS ASS'N						6,000	5,000	5,000	3,666	3,000	6,000	4,815	4,874	3,000	4,500	45,855	0.31%
246	MT HISTORIC QUILT PROJECT												3,544				3,544	0.02%
82	MT INDIAN ART AND CULTURE ASS'N							10,000	10,000	8,065	5,000	8,000	-		4 000	0.000	41,065	0.27%
253 9	MT MANDOLIN SOCIETY MT PERFORMING ARTS CONSORTIUM					20.930	30.000	25.000	40.000	29.328	20.000	40.000	23.112	19.496	1,000 20,000	2,000 17,600	3,000 285.466	0.02% 1.91%
259	MT PLAYERS, INC					20,330	30,000	25,000	40,000	23,320	2,850	40,000	20,112	13,430	20,000	17,000	2,850	0.02%
76	MT PRESERVATION ALLIANCE									2,200	3,215	2,449	4,815		15,000	17,600	45,279	0.30%
164	MT PUBLIC TV ASSN								10,000								10,000	0.07%
234 102	MT PUPPET GUILD MT SCHOOL OF CREATIVE ARTS				12,000	13,300			4,000								4,000 25,300	0.03% 0.17%
170	MT STATE THEATRE ASS'N				12,000	13,300		5.000	2,221	2,200							9.421	0.06%
126	MT STORYTELLING CONFERENCE											4,000		4,500	4,500	4,500	17,500	0.12%
219	MT TECH/MINERAL MUSEUM													4,874			4,874	0.03%
282 97	MT TECH/PEALOW IVORY COLLECTION MT UNITED SCHOLARSHIP SERVICE			1,400			28.204										1,400 28.204	0.01% 0.19%
302	MT WATERCOLOR SOCIETY						20,207						-				20,204	0.00%
243	MT WOOL GROWERS ASSN														3,700		3,700	0.02%
131	MUSEUMS ASSOCIATION OF MT												3,800		12,000		15,800	0.11%
265 217	NAT'L MUSEUM OF FOREST SERVICE HISTORY NMC/INSTRUCTIONAL MEDIA						4 994									2,500	2,500 4,994	0.02%
89	NMC/LAST BEST PLACE					33,675	4,994										4,994 33,675	0.03%
178	NMC/NORTHERN SHOWCASE					33,073				1,833	2,500	4,000					8,333	0.06%
214	NORTH MISSOULA COMMUNITY DEVELOMENT CORPN														5,000		5,000	0.03%
303	NORTHERN CHEYENNE CULTURAL COMMITTEE									0							0	0.00%
263 60	NORTHERN HEIGHTS TENANTS ASSN NORTHERN LIGHTS INSTITUTE						20,000	9,600	10,000	10,998	7,500	2,667					2,667 58.098	0.02% 0.39%
153	NW MT HISTORICAL SOCIETY						20,000	3,000	10,000	10,000	1,500				7.500	4,500	12 000	0.08%
157	OFFICE OF PUBLIC INSTRUCTION									10,998					7,500	4,500	10,998	0.07%
198	OLD TOWNE DEVELOP. CORP.											5,700					5,700	0.04%
215	OLD TRAIL MUSEUM						_		5,000								5,000	0.03%
304 15	P.S. A PARTNERSHIP PARIS GIBSON SQUARE				50,000	17,000	0	40,000	5,000	29,328	3,000	47,000	20,223	4,874	8,000		0 224,425	0.00% 1.50%
283	PARK COUNTY MUSEUM				30,000	17,000		40,000	5,000	1,283	3,000	47,000	20,223	4,074	0,000		1.283	0.01%
105	PARMLY BILLINGS LIBRARY							25,000		.,===							25,000	0.17%
254	POLSON CITY LIBRARY					1,000		2,000									3,000	0.02%
145 305	PONDERA ARTS COUNCIL PONDERA HISTORY ASSOCIATION									0						13,400	13,400	0.09%
273	PONDERA HISTORY ASSOCIATION POWDER RIVER HISTORICAL SOCIETY								2,000	U							2,000	0.00%
91	POWELL CNTY MUSEUM & ARTS FNDN			595	15,000	16,439											32,034	0.21%
120	PRAIRIE COUNTY MUSEUM								3,000							16,700	19,700	0.13%

\$ MONTANA ARTS COUNCIL

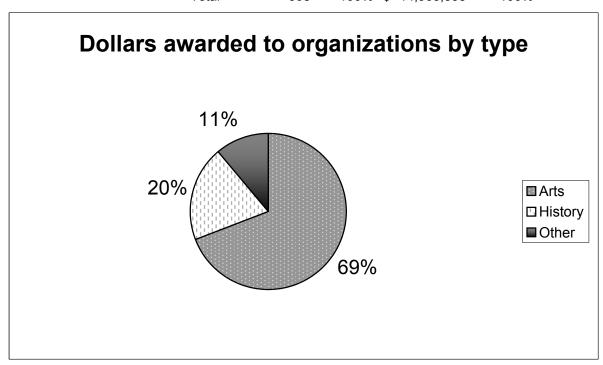
R	CULTURAL & AESTHETIC PROJECTS GRANTS	
Α	BY BIENNIUM	

A	BY BIENNIUM																	
K	NAME OF ORGANIZATION/PROJECT	78-79	80-81	82-83	84-85	86-87	88-89	90-91	92-93	94-95	96-97	98-99	00-01	02-03	04-05	06-07	TOTAL	% OF
000	DDAIDIE MINIDO ADTO COLINICII	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Awarded		TOTAL
306 255	PRAIRIE WINDS ARTS COUNCIL PRESERVATION CASCADE. INC										0					3.000	0 3.000	0.00% 0.02%
32	RATTLESNAKE PRODUCTIONS				28,000	33,960				18,330	13,000		15,408		15,000	0,000	123,698	0.83%
165	RED LODGE MUSIC FESTIVAL							10,000									10,000	0.07%
202	RIALTO COMMUNITY THEATRE, INC.											5,400					5,400	0.04%
128 90	RIMROCK OPERA				12 500	20,000									10,000	7,100	17,100 32.500	0.11% 0.22%
119	ROCKY BOY TRIBAL HIGH SCHOOL ROCKY MOUNTAIN BALLET THEATER				12,500	20,000								6,823	6,000	7,100	19,923	0.13%
174	ROSEBUD COUNTY HISTORICAL SOCIETY									9,000				-,	-,	.,	9,000	0.06%
135	SALISH KOOTENAI COLLEGE						15,000										15,000	0.10%
199 73	SANDERS COMMUNITY HALL, INC. SCHOOLHOUSE HISTORY AND ART CENTER											5,700		19,496	16,000	10,600	5,700 46,096	0.04% 0.31%
227	SIGNATURES FROM BIG SKY													19,496	16,000	4,500	4,500	0.03%
194	SOUTHWEST MT ARTS COUNCIL															6,300	6,300	0.04%
177	SPRING MEADOW RESOURCES, INC.												8,550				8,550	0.06%
258 242	SQELIX'U/AQLCMAKNIK CENTER ST LABRE INDIAN SCHOOL AND MUSEUM									2,945						3,730	2,945 3,730	0.02% 0.02%
106	ST MARY'S MISSION				7,500	7,500	10,000									3,730	25,000	0.02%
307	ST VINCENT HEALTH CARE FOUNDATION				,		.,									-	0	0.00%
136	STACEY HISTORICAL, CULTURAL, & MUSEUM					15,000											15,000	0.10%
216 266	STARFIRE PRODUCTIONS, INC. STEVENSVILLE MUSEUM								2,500	5,000							5,000 2,500	0.03% 0.02%
175	STILLWATER HISTORICAL SOCIETY							9,000	2,500								9,000	0.06%
123	STRING ORCHESTRA OF THE ROCKIES						10,000		8,881								18,881	0.13%
183	SUNBURST COMMUNITY SERVICE FOUNDATION														2,700	5,300	8,000	0.05%
285 190	SUNCREEK FILMS											1,194					1,194	0.01%
190 261	SW MT ARTS COUNCIL SWAN ECOSYSTEM CENTER											7,000		2,800			7,000 2.800	0.05% 0.02%
179	THREE FORKS HISTORICAL SOCIETY				7,500						550			2,000			8,050	0.05%
110	TOBACCO VALLEY IMPROVEMENT ASSN.									950				17,546	5,000		23,496	0.16%
166	TOWN OF SUNBURST								10,000	0.000							10,000	0.07%
195 308	TREASURE COUNTY 89'ERS, INC. TROY MUSEUM				0				3,000	3,299							6,299 0	0.04% 0.00%
256	TWIN BRIDGES PUBLIC SCHOOL				•		3,000										3,000	0.02%
113	UM/BROADCAST MEDIA CENTER											22,837					22,837	0.15%
45	UM/KUFM				40.000	15,374		19,233	3,000					10,723	18,000	10,600	76,930	0.51%
167 281	UM/MAGIC MOVERS UM/MT AUTHORS BIOGRAPHICAL DIRECTORY				10,000 1,410	0											10,000 1,410	0.07%
228	UM/MT CHATAUQUA DANCE PROJECT			4,029	1,110												4,029	0.03%
185	UM/MT LITERARY PUBLICATIONS			7,620													7,620	0.05%
81 156	UM/MT TRANSPORT COMPANY UM/MUSEUM OF FINE ARTS										4,000	10,000	11,556 11,358	11,375	5,000		41,931 11,358	0.28% 0.08%
4	UM/REPERTORY THEATRE			21,600	25,000	82,400	110,000	25,000	50,000	21,996	10,000	28,861	30,816	19,496	15,000	10,600	450,769	3.01%
28	UM/SCHOOL OF FINE ARTS			37,500	20,000	30,000	110,000	58,393	00,000	6,430	10,000	20,001	00,010	10,100	10,000	10,000	132,323	0.88%
159	UPPER BLACKFOOT VALLEY HIST. SOCIETY									2,200		8,000					10,200	0.07%
274 155	UPPER MUSSELSHELL HISTORICAL SOCIETY VALLEY COUNTY COALITION					2,000								11,400			2,000 11,400	0.01% 0.08%
64	VIAS. INC.											10,000		21,445	10,000	12,000	53,445	0.36%
19	VIGILANTE THEATRE COMPANY				4,980	25,600	20,000	13,000	15,500	14,664	9,500	25,000	19,260	17,546	11,000	6,300	182,350	1.22%
203	VIRGINIA CITY PRES. ALLIANCE											5,400					5,400	0.04%
47 235	VSA ARTS OF MONTANA WAKINA SKY LEARNING CENTER					10,000			10,000	7,332	4,000	12,000	6,837 4,000	6,823	12,000	7,100	76,092 4,000	0.51%
79	WATERSHED FOUNDATION					0		15,000	27,500				4,000				42,500	0.28%
17	WESTERN HERITAGE CENTER			60,000	25,000	8,172		0	15,000	10,265	9,000	28,000	11,556	13,647	15,000	14,100	209,740	1.40%
48 240	WHITEFISH THEATRE CO.							0.704				28,000	14,445	9,748	12,000	10,600	74,793	0.50%
240	WIBAUX COUNTY MUSEUM WIBAUX COUNTY VISIONING COMMITTEE							3,784								3.550	3,784 3,550	0.03% 0.02%
192	WMC/PERFORMING ARTS ADVISORY BOARD												6,741			3,330	6,741	0.05%
168	WOLF POINT PRODUCTIONS											10,000					10,000	0.07%
280	WORLD MUSEUM OF MINING									5 400	0.000	40.000	04.400	04.000	00.000	1,447	1,447	0.01%
33 6	WRITER'S VOICE OF BILLINGS YMCA YELLOWSTONE ART MUSEUM					42,000	20,000	50,000	67,534	5,499 43,992	9,000 10,000	18,000 28,000	21,186 26,964	24,369 19,496	20,000 16,000	17,600 18,300	115,654 342,286	0.77% 2.29%
125	YELLOWSTONE BALLET CO.					12,000	20,000	00,000	07,001	10,002	10,000	4,436	4,815	5,849	3,500	10,000	18,600	0.12%
87	YELLOWSTONE CHAMBER PLAYERS					3,500	8,000	8,000	10,000	7,109							36,609	0.24%
147 35	YELLOWSTONE COUNTY MUSEUM FOUNDATION					12,686	15,000	15,000	10,000	5,499	6,000	11,000	12,904 9,630	9,748	8,000	5,600	12,904	0.09% 0.72%
35	YOUNG AUDIENCES OF W. MT					12,000	15,000	15,000	10,000	5,499	6,000	11,000	9,030	9,740	6,000	5,000	108,163	0.72%
	TOTAL GRANTED/EXPENDED	50,000	140,000	602,042	810,704	1,414,114	1,099,290	1,184,661	1,531,239	1,267,952	852,003	1,416,787	1,163,906	1,118,113	1,125,748	1,188,795	14,965,355	100%
	PERCENT CHANGE BETWEEN YEARS		180.00%	330.03%	34.66%	74.43%	-22.26%	7.77%	29.26%	-17.19%	-32.80%	66.29%	-17.85%	-3.93%	0.68%	0		
	#PROJECTS/ORGANIZATIONS FUNDED	1	3	15	39	63	53	65	88	93	79	84	82	75	84	86	308	
	AVERAGE GRANT	50,000	46,667	40,136	20,787	22,446	20,741	18,226	17,400	13,634	10,785	16,867	14,194	14,908	13,402	13,823	48,589	
	ORIGINAL ALLOCATION	50,000	140,000	641,680	823,479	1,476,511	1,211,817	1,298,788	1,572,850	1,685,392	884,206	1,489,453	1,234,939	1,209,375	1,145,473	1,201,295	16,065,258	
	REVERSIONS/SHORTFALLS	0	0	39,638	12,775	62,397	112,527	114,127	41,611	417,440	32,203	72,666	71,033	91,262	19,725	12,500	1,099,903	7%



Cultural & Aesthetics Projects Grants Cumulative from 78-79 actual through 06-07 awarded

		Number	Percent	D	ollars	Percent
Arts		136	44%	\$	10,362,095	69%
History		91	30%	\$	2,923,322	20%
Other		81	26%	\$	1,679,938	11%
	Total	308	100%	\$	14,965,355	100%



	1=ART					
	2=HISTORY		\$	MONTANA ARTS COUNCIL		
	3=OTHER		R	CULTURAL & AESTHETIC PROJECTS GRANTS		
Y			A	SORTED BY ORGANIZATION WITHIN COMMUNITY		
P			N			
_	COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
	ANACONDA	DEER LODGE	26	COPPER VILLAGE MUSEUM & ART CENTER	140,232	0.94%
2	ANACONDA	DEER LODGE	292	ANACONDA-DEER LODGE COUNTY HISTORICAL SOCIETY	300	0.00%
_	ANACONDA Total				140,532	0.94%
2	ARLEE	LAKE	150	ARLEE HISTORICAL SOCIETY	12,421	0.08%
_	ARLEE Total			OT LARRE INDIAN COULOU AND MUSEUM	12,421	0.08%
2	ASHLAND	ROSEBUD	242	ST LABRE INDIAN SCHOOL AND MUSEUM	3,730	0.02%
	ASHLAND Total		000	MT ADTIOTO DEFLIOR	3,730	0.02%
1	BASIN	JEFFERSON	226	MT ARTISTS REFUGE	4,500	0.03%
_	BASIN Total		400	DELT DUDU O LIDDADY	4,500	0.03%
3	BELT	CASCADE	130	BELT PUBLIC LIBRARY	16,084	0.11%
_	BELT Total		007	DIDDLE COMMUNITY LIEDITA OF OFNITED	16,084	0.11%
3	BIDDLE	POWDER RIVER	287	BIDDLE COMMUNITY HERITAGE CENTER	1,000	0.01%
	BIDDLE Total		400	DIO OLOVACONI FOR THE ARTO	1,000	0.01%
1	BIG SKY	GALLATIN	160	BIG SKY ASSN FOR THE ARTS	10,000	0.07%
	BIG SKY Total		404	DIOCODICADE AND CHI TUDAL OFNED	10,000	0.07%
	BIGFORK	FLATHEAD	161	BIGFORK ART AND CULTURAL CENTER	10,000	0.07%
1	BIGFORK	FLATHEAD	53	BIGFORK CENTER FOR PERFORMING ARTS	66,534	0.44%
	BIGFORK Total			ALDEDTA DAID THEATDE/DILLINGS	76,534	0.51%
	BILLINGS	YELLOWSTONE	14	ALBERTA BAIR THEATRE/BILLINGS	234,207	1.56%
	BILLINGS	YELLOWSTONE	169	BILLINGS STUDIO THEATRE	9,832	0.07%
	BILLINGS	YELLOWSTONE		BILLINGS SYMPHONY	141,618	0.95%
	BILLINGS		118	FOX COMMITTEE FOR PERFORMING ARTS	20,000	0.13%
-	BILLINGS		34	GROWTH THRU ART	114,396	0.76%
	BILLINGS	YELLOWSTONE	165	RED LODGE MUSIC FESTIVAL	10,000	0.07%
	BILLINGS		128	RIMROCK OPERA	17,100	0.11%
	BILLINGS		216	STARFIRE PRODUCTIONS, INC.	5,000	0.03%
	BILLINGS		285	SUNCREEK FILMS	1,194	0.01%
	BILLINGS		6	YELLOWSTONE ART MUSEUM	342,286	2.29%
	BILLINGS	YELLOWSTONE		YELLOWSTONE CHAMBER PLAYERS	36,609	0.24%
1	BILLINGS	YELLOWSTONE	147	YELLOWSTONE COUNTY MUSEUM FOUNDATION	12,904	0.09%

1=ART					
2=HISTORY	•	\$	MONTANA ARTS COUNCIL		
T 3=OTHER		R	CULTURAL & AESTHETIC PROJECTS GRANTS		
Υ		Α	SORTED BY ORGANIZATION WITHIN COMMUNITY		
P		N			
E COMMUNIT	Y COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
2 BILLINGS	YELLOWSTONE	31	BILLINGS PRESERVATION SOCIETY	124,474	0.83%
2 BILLINGS	YELLOWSTONE	223	FRIENDS OF CHIEF PLENTY COUPS ASSN	4,500	0.03%
3 BILLINGS	YELLOWSTONE	134	BILLINGS AIRPORT/RALSTON MURAL	15,000	0.10%
3 BILLINGS	YELLOWSTONE	221	BILLINGS CULTURAL PARTNERS	4,500	0.03%
3 BILLINGS	YELLOWSTONE	257	MSU-BILLINGS/ARCHIVES	2,964	0.02%
3 BILLINGS	YELLOWSTONE	139	MSU-BILLINGS/BARSTOW COLLECTION	14,470	0.10%
3 BILLINGS	YELLOWSTONE	189	MSU-BILLINGS/INTERTRIBAL INDIAN CLUB	7,000	0.05%
3 BILLINGS	YELLOWSTONE	213	MSU-BILLINGS/KEMC	5,000	0.03%
3 BILLINGS	YELLOWSTONE	204	MSU-BILLINGS/RADIO SERIES	5,320	0.04%
3 BILLINGS	YELLOWSTONE	300	MSU-BILLINGS/SENIOR EXPRESSIONS	0	0.00%
3 BILLINGS	YELLOWSTONE	105	PARMLY BILLINGS LIBRARY	25,000	0.17%
3 BILLINGS	YELLOWSTONE	307	ST VINCENT HEALTH CARE FOUNDATION	0	0.00%
BILLINGS T				1,153,375	7.71%
3 BOX ELDEF		90	ROCKY BOY TRIBAL HIGH SCHOOL	32,500	0.22%
BOX ELDEF	R Total			32,500	0.22%
1 BOZEMAN	GALLATIN	86	BEALL PARK ART CENTER	37,285	0.25%
1 BOZEMAN	GALLATIN	72	BOZEMAN SYMPHONY SOCIETY	47,218	0.32%
1 BOZEMAN	GALLATIN	116	EMERSON CULTURAL CENTER	20,600	0.14%
1 BOZEMAN	GALLATIN	117	INTERMOUNTAIN OPERA	20,500	0.14%
1 BOZEMAN	GALLATIN	218	MSU/ARTSLINK	4,874	0.03%
1 BOZEMAN	GALLATIN	57	MT BALLET	60,618	0.41%
1 BOZEMAN	GALLATIN	253	MT MANDOLIN SOCIETY	3,000	0.02%
1 BOZEMAN	GALLATIN	304	P.S. A PARTNERSHIP	0	0.00%
2 BOZEMAN	GALLATIN	247	BOZEMAN HIST PRES ADVISORY COMM	3,333	0.02%
2 BOZEMAN	GALLATIN	43	GALLATIN COUNTY HISTORICAL SOCIETY	82,741	0.55%
2 BOZEMAN	GALLATIN	133	MSU/BOZEMAN WOMEN'S HISTORY GROUP	15,764	0.11%
3 BOZEMAN	GALLATIN	187	BOZEMAN PUBLIC LIBRARY	7,000	0.05%
3 BOZEMAN	GALLATIN	84	CENTER FOR PUBLIC VISION	40,000	0.27%
3 BOZEMAN	GALLATIN	206	MSU/CENTER FOR NATIVE AMER STUDIES	5,237	0.03%
3 BOZEMAN	GALLATIN	32	RATTLESNAKE PRODUCTIONS	123,698	0.83%

1=AF	RT					
2=HI	STORY		\$	MONTANA ARTS COUNCIL		
T 3=01	ΓHER		R	CULTURAL & AESTHETIC PROJECTS GRANTS		
Υ			Α	SORTED BY ORGANIZATION WITHIN COMMUNITY		
P			N			
E COM	IMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
BOZ	EMAN Total				471,867	3.15%
1 BRO	ADUS	POWDER RIVER	306	PRAIRIE WINDS ARTS COUNCIL	0	0.00%
2 BRO	ADUS	POWDER RIVER	273	POWDER RIVER HISTORICAL SOCIETY	2,000	0.01%
BRO	ADUS Total				2,000	0.01%
1 BRO	WNING	GLACIER	220	BLACKFEET TRIBE	4,815	0.03%
1 BRO	WNING	GLACIER	172	BROWNING COMMUNITY DEVELOPMENT CORP	9,000	0.06%
3 BRO	WNING	GLACIER	248	BLACKFEET COMMUNITY COLLEGE	3,269	0.02%
BRO	WNING Total				17,084	0.11%
1 BUT	ΤE	SILVER BOW	44	BUTTE CENTER FOR PERFORMING ARTS	82,504	0.55%
1 BUT		SILVER BOW	65	BUTTE SYMPHONY ORCHESTRA	52,955	0.35%
1 BUT		SILVER BOW	55	BUTTE-SILVERBOW ARTS CHATEAU	63,927	0.43%
2 BUT		SILVER BOW	222	BUTTE CITIZENS FOR PRES & REVITALIZATION	4,500	0.03%
2 BUT		SILVER BOW	98	BUTTE-SILVERBOW PUBLIC ARCHIVES	27,979	0.19%
2 BUT		SILVER BOW	280	WORLD MUSEUM OF MINING	1,447	0.01%
3 BUT		SILVER BOW	69	BROADWAY 215	47,800	0.32%
3 BUT	TE	SILVER BOW	219	MT TECH/MINERAL MUSEUM	4,874	0.03%
3 BUT		SILVER BOW	282	MT TECH/PEALOW IVORY COLLECTION	1,400	0.01%
	TE Total				287,386	1.92%
2 CHA	RLO	LAKE	294	CHARLO SCHOOOL DISTRICT 7J	0	0.00%
	RLO Total				0	0.00%
1 CHE		LIBERTY	95	LIBERTY VILLAGE ARTS CNTR & GALLERY	29,936	0.20%
	STER Total				29,936	0.20%
2 CHIN		BLAINE	71	BLAINE COUNTY MUSEUM	47,332	0.32%
2 CHIN		BLAINE	208	BLAINE COUNTY WILDLIFE MUSEUM	5,000	0.03%
	IOOK Total				52,332	0.35%
2 CHO		TETON	299	METIS CULTURAL RECOVERY INC	0	0.00%
2 CHO	_	TETON	215	OLD TRAIL MUSEUM	5,000	0.03%
	TEAU Total				5,000	0.03%
2 CIRC		MCCONE	163	MCCONE COUNTY MUSEUM	10,000	0.07%
	LE Total				10,000	0.07%
1 COL	STRIP	ROSEBUD	73	SCHOOLHOUSE HISTORY AND ART CENTER	46,096	0.31%

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T 3=OTH	ER	R	CULTURAL & AESTHETIC PROJECTS GRANTS		
Y		Α	SORTED BY ORGANIZATION WITHIN COMMUNITY		
Р		N			
E COMM		K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
	RIP Total			46,096	0.31%
2 COLUN		175	STILLWATER HISTORICAL SOCIETY	9,000	0.06%
	MBUS Total	004	OWAN EGGOVOTEM GENTER	9,000	0.06%
3 CONDO		261	SWAN ECOSYSTEM CENTER	2,800	0.02%
	ON Total	4.4=	DONDEDA ADTO COLINOII	2,800	0.02%
1 CONRA		145	PONDERA ARTS COUNCIL	13,400	0.09%
2 CONRA		305	PONDERA HISTORY ASSOCIATION	0	0.00%
3 CONRA		268	CONRAD PUBLIC LIBRARY	2,000	0.01%
_	AD Total			15,400	0.10%
	AGENCY BIG HORN	295	CROW TRIBE	0	0.00%
CROW	AGENCY Total			0	0.00%
3 CULBE	RTSON ROOSEVELT	241	CULBERTSON LIBRARY	3,747	0.03%
CULBE	RTSON Total			3,747	0.03%
3 CUT B	ANK GLACIER	126	MT STORYTELLING CONFERENCE	17,500	0.12%
CUT B	ANK Total			17,500	0.12%
2 DEER I	LODGE POWELL	176	KOHRS MEMORIAL LIBRARY/DEER LODGE	8,798	0.06%
2 DEER I	LODGE POWELL	91	POWELL CNTY MUSEUM & ARTS FNDN	32,034	0.21%
3 DEER I	LODGE POWELL	202	RIALTO COMMUNITY THEATRE, INC.	5,400	0.04%
DEER	LODGE Total			46,232	0.31%
1 DILLON		173	DILLON FIDDLERS	9,000	0.06%
2 DILLON		207	BEAVERHEAD DEVELOPMENT CORP	5,000	0.03%
2 DILLON		286	BONNIE CYPHER, S. MOREHOUSE, C. SCHAEFFER	1,100	0.01%
2 DILLON		270	DILLON DEPOT RESTORATION COMMITTEE	2,000	0.01%
2 DILLON	N BEAVERHEAD	237	FWP/BANNACK STATE PARK	3,839	0.03%
1 DILLON	N BEAVERHEAD	194	SOUTHWEST MT ARTS COUNCIL	6,300	0.04%
1 DILLON		190	SW MT ARTS COUNCIL	7,000	0.05%
1 DILLON	N BEAVERHEAD	192	WMC/PERFORMING ARTS ADVISORY BOARD	6,741	0.05%
DILLO				40,980	0.27%
2 EKALA	KA CARTER	205	CARTER COUNTY MUSEUM	5,285	0.04%
EKALA	KA Total			5,285	0.04%

T Y	1=ART 2=HISTORY 3=OTHER		\$ R A	MONTANA ARTS COUNCIL CULTURAL & AESTHETIC PROJECTS GRANTS SORTED BY ORGANIZATION WITHIN COMMUNITY		
P			N			
Ε	COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
1	ENNIS	MADISON	232	MADISON VALLEY CULTURAL CORP	4,000	0.03%
2	ENNIS	MADISON	224	FRIENDS OF MADISON VALLEY LIBRARY	4,500	0.03%
	ENNIS Total				8,500	0.06%
1	EUREKA	LINCOLN	183	SUNBURST COMMUNITY SERVICE FOUNDATION	8,000	0.05%
2	EUREKA	LINCOLN	276	MOOSEHORN CLUB	1,900	0.01%
3	EUREKA	LINCOLN	110	TOBACCO VALLEY IMPROVEMENT ASSN.	23,496	0.16%
	EUREKA Total				33,396	0.22%
2	FORSYTH	ROSEBUD	174	ROSEBUD COUNTY HISTORICAL SOCIETY	9,000	0.06%
	FORSYTH Total				9,000	0.06%
1	FROMBERG	CARBON	144	MILWAUKEE RODE	14,000	0.09%
	FROMBERG Tota	I			14,000	0.09%
3	FT BELKNAP	BLAINE	140	FT BELKNAP	14,180	0.09%
3	FT BELKNAP	BLAINE	201	FT BELKNAP COLLEGE	5,500	0.04%
	FT BELKNAP Tot	al			19,680	0.13%
2	FT BENTON	CHOUTEAU	238	FT BENTON/COMMUNITY IMPROVEMENT ORGN	3,800	0.03%
	FT BENTON Total	I			3,800	0.03%
	FT PECK	VALLEY	27	FT PECK FINE ARTS COUNCIL	137,337	0.92%
2	FT PECK	VALLEY	108	FT PECK TRIBAL ARCHIVES	24,680	0.16%
3	FT PECK	VALLEY	209	FT PECK TRIBES	5,000	0.03%
	FT PECK Total				167,017	1.12%
1	GLASGOW	VALLEY	155	VALLEY COUNTY COALITION	11,400	0.08%
3	GLASGOW	VALLEY	263	NORTHERN HEIGHTS TENANTS ASSN	2,667	0.02%
	GLASGOW Total				14,067	0.09%
1	GLENDIVE	DAWSON	244	DAWSON COUNTY ARTS UNLIMITED	3,666	0.02%
	GLENDIVE Total				3,666	0.02%
	GREAT FALLS	CASCADE	186	CASCADE COUNTY/ARTISTS SPEAK	7,500	0.05%
	GREAT FALLS	CASCADE	129	GREAT FALLS CIVIC CENTER	16,628	0.11%
	GREAT FALLS	CASCADE	22	GREAT FALLS SYMPHONY	158,839	1.06%
	GREAT FALLS	CASCADE	15	PARIS GIBSON SQUARE	224,425	1.50%
2	GREAT FALLS	CASCADE	41	C.M. RUSSELL MUSEUM	86,461	0.58%

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Р			N			
Ε	COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
2	GREAT FALLS	CASCADE	70	CASCADE COUNTY HISTORICAL SOCIETY	47,608	0.32%
	GREAT FALLS	CASCADE	255	PRESERVATION CASCADE, INC	3,000	0.02%
	GREAT FALLS	CASCADE	196	CHILDREN'S MUSEUM OF MT	6,200	0.04%
3	GREAT FALLS	CASCADE	97	MT UNITED SCHOLARSHIP SERVICE	28,204	0.19%
	GREAT FALLS To	tal			578,865	3.87%
	HAMILTON	RAVALLI	191	BITTERROOT COMMUNITY BAND	6,849	0.05%
	HAMILTON	RAVALLI	124	HAMILTON PLAYERS, INC.	18,656	0.12%
	HAMILTON	RAVALLI	16	DALY MANSION PRESERVATION TRUST	213,776	1.43%
3	HAMILTON	RAVALLI	101	BITTERROOT PUBLIC LIBRARY FNDN	25,332	0.17%
	HAMILTON Total				264,613	1.77%
1	HARDIN	BIG HORN	100	BIG HORN ARTS & CRAFTS ASSOC/JAILHOUSE GALLERY	25,348	0.17%
	HARDIN Total				25,348	0.17%
2	HARLOWTON	WHEATLAND	274	UPPER MUSSELSHELL HISTORICAL SOCIETY	2,000	0.01%
	HARLOWTON Total	al			2,000	0.01%
	HAVRE	HILL	178	NMC/NORTHERN SHOWCASE	8,333	0.06%
	HAVRE	HILL	56	CLACK MUSEUM	61,142	0.41%
	HAVRE	HILL	80	HAVRE/HILL COUNTY LIBRARY	42,000	0.28%
	HAVRE	HILL	278	IKEBANA INTERNATIONAL	1,500	0.01%
3	HAVRE	HILL	217	NMC/INSTRUCTIONAL MEDIA	4,994	0.03%
	HAVRE Total				117,969	0.79%
	HELENA	LEWIS & CLARK		ALEPH MOVEMENT THEATRE	45,780	0.31%
	HELENA	LEWIS & CLARK		ARCHIE BRAY FOUNDATION	154,356	1.03%
	HELENA	LEWIS & CLARK		ARTISAN DANCE THEATRE	14,100	0.09%
	HELENA	LEWIS & CLARK		ARTISTS GROUP	7,667	0.05%
	HELENA	LEWIS & CLARK		GRANDSTREET THEATRE	40,540	0.27%
	HELENA	LEWIS & CLARK		HELENA ART CENTER	15,767	0.11%
	HELENA	LEWIS & CLARK		HELENA ARTS COUNCIL/HOLTER MUSEUM	58,500	0.39%
	HELENA	LEWIS & CLARK		HELENA PRESENTS/MYRNA LOY CENTER	322,574	2.16%
	HELENA	LEWIS & CLARK		HELENA SYMPHONY	71,569	0.48%
	HELENA	LEWIS & CLARK		HOLTER MUSEUM OF ART	72,356	0.48%
1	HELENA	LEWIS & CLARK	102	MT SCHOOL OF CREATIVE ARTS	25,300	0.17%

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Р		N			
E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
1 HELENA	LEWIS & CLARK	235	WAKINA SKY LEARNING CENTER	4,000	0.03%
2 HELENA	LEWIS & CLARK	249	FT WM HARRISON MUSEUM FDN	3,000	0.02%
2 HELENA	LEWIS & CLARK	212	MAC/CAPITOL NICHES	5,000	0.03%
3 HELENA	LEWIS & CLARK	271	FEATHERED PIPE FOUNDATION	2,000	0.01%
3 HELENA	LEWIS & CLARK	277	HELENA CITY PLANNING DEPARTMENT	1,833	0.01%
3 HELENA	LEWIS & CLARK	66	HELENA CIVIC CENTER	52,500	0.35%
3 HELENA	LEWIS & CLARK	197	LITTLE RED SCHOOL HOUSE, INC.	5,778	0.04%
3 HELENA	LEWIS & CLARK	177	SPRING MEADOW RESOURCES, INC.	8,550	0.06%
HELENA Total				911,170	6.09%
1 HERON	SANDERS	250	HERON PLAYERS	3,000	0.02%
3 HERON	SANDERS	251	LAURIE HILL LIBRARY	3,000	0.02%
HERON Total				6,000	0.04%
3 HOBSON	JUDITH BASIN	264	HOBSON COMMUNITY LIBRARY	2,500	0.02%
HOBSON Total				2,500	0.02%
2 HUNTLEY	YELLOWSTONE	121	HUNTLEY PROJECT MUSEUM	19,440	0.13%
3 HUNTLEY	YELLOWSTONE	289	HUNTLEY PROJECT SCHOOLS	1,000	0.01%
HUNTLEY Total				20,440	0.14%
2 HYSHAM	TREASURE	195	TREASURE COUNTY 89'ERS, INC.	6,299	0.04%
HYSHAM Total				6,299	0.04%
2 JORDAN	GARFIELD	211	GARFIELD COUNTY MUSEUM	5,000	0.03%
2 JORDAN	GARFIELD	231	JORDAN MUSEUM	4,000	0.03%
3 JORDAN	GARFIELD	210	GARFIELD COUNTY LIBRARY	5,000	0.03%
JORDAN Total				14,000	0.09%
1 KALISPELL	FLATHEAD	36	GLACIER ORCHESTRA AND CHORALE	105,968	0.71%
1 KALISPELL	FLATHEAD	21	HOCKADAY MUSEUM OF ART	175,813	1.17%
1 KALISPELL	FLATHEAD	234	MT PUPPET GUILD	4,000	0.03%
2 KALISPELL	FLATHEAD	153	NW MT HISTORICAL SOCIETY	12,000	0.08%
3 KALISPELL	FLATHEAD	288	FVCC/THEATER ARTS DEPARTMENT	1,000	0.01%
KALISPELL Total	al			298,781	2.00%
3 LAME DEER	ROSEBUD	107	DULL KNIFE COLLEGE/LIBRARY	24,996	0.17%
3 LAME DEER	ROSEBUD	303	NORTHERN CHEYENNE CULTURAL COMMITTEE	0	0.00%

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Р			N			
Ε	COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
	LAME DEER Total	l			24,996	0.17%
1	LEWISTOWN	FERGUS	149	LEWISTOWN ART CENTER	12,798	0.09%
2	LEWISTOWN	FERGUS	291	HISTORIC LEWISTOWN ACCORD	916	0.01%
	LEWISTOWN Total	al			13,714	0.09%
1	LIBBY	LINCOLN	284	LIBBY FINE ARTS GROUP, INC.	1,200	0.01%
1	LIBBY	LINCOLN	279	LIBBY MIA WRITERS	1,500	0.01%
	LIBBY Total				2,700	0.02%
1	LINCOLN	LEWIS & CLARK	148	COUNCIL FOR ARTS, INC., LINCOLN	12,875	0.09%
2	LINCOLN	LEWIS & CLARK	159	UPPER BLACKFOOT VALLEY HIST. SOCIETY	10,200	0.07%
	LINCOLN Total				23,075	0.15%
1	LIVINGSTON	PARK	51	LIVINGSTON DEPOT FNDN	70,420	0.47%
1	LIVINGSTON	PARK	125	YELLOWSTONE BALLET CO.	18,600	0.12%
2	LIVINGSTON	PARK	283	PARK COUNTY MUSEUM	1,283	0.01%
3	LIVINGSTON	PARK	152	LIVINGSTON HERITAGE	12,000	0.08%
	LIVINGSTON Tota	ıl			102,303	0.68%
1	MALTA	PHILLIPS	298	LITTLE ROCKIES ARTS ASSN	0	0.00%
	MALTA Total				0	0.00%
1	MILES CITY	CUSTER	11	CUSTER COUNTY ARTS CENTER	251,210	1.68%
	MILES CITY	CUSTER	88	E MT RESOURCE COORDINATING PROJECT	35,000	0.23%
2	MILES CITY	CUSTER	252	MILES CITY PRESERVATION COMMISSION	3,000	0.02%
3	MILES CITY	CUSTER	93	MILES COMMUNITY COLLEGE/SPEAKERS BUREAU	31,664	0.21%
	MILES CITY Total				320,874	2.14%
	MISSOULA	MISSOULA	54	ART MUSEUM OF MISSOULA	64,189	0.43%
	MISSOULA	MISSOULA	114	GARDEN CITY BALLET	22,000	0.15%
	MISSOULA	MISSOULA	59	HELLGATE WRITERS	58,232	0.39%
	MISSOULA	MISSOULA	99	INTERNATIONAL CHORAL FESTIVAL	26,366	0.18%
	MISSOULA	MISSOULA	127	MISSOULA CULTURAL EXCHANGE	17,332	0.12%
	MISSOULA	MISSOULA	63	MISSOULA SYMPHONY ASS'N	54,686	0.37%
	MISSOULA	MISSOULA	272	MT CHAMBER ORCHESTRA	2,000	0.01%
	MISSOULA	MISSOULA	259	MT PLAYERS, INC	2,850	0.02%
1	MISSOULA	MISSOULA	119	ROCKY MOUNTAIN BALLET THEATER	19,923	0.13%

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Р			N			
Ε	COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
1	MISSOULA	MISSOULA	123	STRING ORCHESTRA OF THE ROCKIES	18,881	0.13%
1	MISSOULA	MISSOULA	167	UM/MAGIC MOVERS	10,000	0.07%
1	MISSOULA	MISSOULA	281	UM/MT AUTHORS BIOGRAPHICAL DIRECTORY	1,410	0.01%
1	MISSOULA	MISSOULA	228	UM/MT CHATAUQUA DANCE PROJECT	4,029	0.03%
1	MISSOULA	MISSOULA	185	UM/MT LITERARY PUBLICATIONS	7,620	0.05%
1	MISSOULA	MISSOULA	156	UM/MUSEUM OF FINE ARTS	11,358	0.08%
1	MISSOULA	MISSOULA	28	UM/SCHOOL OF FINE ARTS	132,323	0.88%
1	MISSOULA	MISSOULA	47	VSA ARTS OF MONTANA	76,092	0.51%
2	MISSOULA	MISSOULA	171	FT MISSOULA HISTORICAL MUSEUM	9,165	0.06%
2	MISSOULA	MISSOULA	61	GARNET PRESERVATION ASS'N	56,599	0.38%
2	MISSOULA	MISSOULA	265	NAT'L MUSEUM OF FOREST SERVICE HISTORY	2,500	0.02%
2	MISSOULA	MISSOULA	214	NORTH MISSOULA COMMUNITY DEVELOMENT CORPN	5,000	0.03%
3	MISSOULA	MISSOULA	151	CHILDRENS ARTS CENTER	12,000	0.08%
3	MISSOULA	MISSOULA	181	INTERNATIONAL WILDLIFE FILM FESTIVAL	8,000	0.05%
3	MISSOULA	MISSOULA	109	MISSOULA COMMUNITY ACCESS TV	23,499	0.16%
3	MISSOULA	MISSOULA	79	WATERSHED FOUNDATION	42,500	0.28%
	MISSOULA Total				688,554	4.60%
3	PABLO	LAKE	135	SALISH KOOTENAI COLLEGE	15,000	0.10%
3	PABLO	LAKE	258	SQELIX'U/AQLCMAKNIK CENTER	2,945	0.02%
	PABLO Total				17,945	0.12%
2	PHILIPSBURG	GRANITE	137	GRANITE COUNTY MUSEUM/CULTURAL CENTER	14,866	0.10%
	PHILIPSBURG To	tal			14,866	0.10%
2	PLENTYWOOD	SHERIDAN	168	WOLF POINT PRODUCTIONS	10,000	0.07%
	PLENTYWOOD To	otal			10,000	0.07%
1	POLSON	LAKE	233	MISSION VALLEY FRIENDS OF THE ARTS	4,000	0.03%
2	POLSON	LAKE	143	FT CONNAH RESTORATION SOCIETY	14,000	0.09%
3	POLSON	LAKE	254	POLSON CITY LIBRARY	3,000	0.02%
	POLSON Total				21,000	0.14%
1	POPLAR	ROOSEVELT	138	FT PECK COMMUNITY COLLEGE	14,622	0.10%
	POPLAR Total				14,622	0.10%

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T 3=OTHER		R	CULTURAL & AESTHETIC PROJECTS GRANTS		
Υ		Α	SORTED BY ORGANIZATION WITHIN COMMUNITY		
Р		N			
E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
1 RED LODGE	CARBON	78	CARBON COUNTY ARTS GUILD	43,400	0.29%
2 RED LODGE	CARBON	42	CARBON COUNTY HISTORICAL SOCIETY	84,694	0.57%
RED LODGE Tota				128,094	0.86%
3 RONAN	LAKE	198	OLD TOWNE DEVELOP. CORP.	5,700	0.04%
RONAN Total				5,700	0.04%
3 SANDERS	TREASURE	199	SANDERS COMMUNITY HALL, INC.	5,700	0.04%
SANDERS Total				5,700	0.04%
2 SCOBEY	DANIELS	188	DANIELS CO. MUSEUM ASS'N	7,000	0.05%
SCOBEY Total				7,000	0.05%
1 SIDNEY	RICHLAND	85	JK RALSTON CENTER	40,000	0.27%
2 SIDNEY	RICHLAND	296	FRIENDS OF INTAKE CHURCH (MON-DAK)	0	0.00%
2 SIDNEY	RICHLAND	193	MONDAK HISTORICAL & ARTS SOCIETY	6,500	0.04%
SIDNEY Total				46,500	0.31%
1 STATEWIDE	STATEWIDE	112	ART MOBILE OF MT	23,100	0.15%
1 STATEWIDE	STATEWIDE	267	COMMERCE/5 RIVERS FILM FESTIVAL	2,000	0.01%
1 STATEWIDE	STATEWIDE	180	GOING-TO-THE-SUN INSTITUTE	8,000	0.05%
1 STATEWIDE	OTATEVALDE				
	STATEWIDE	1	MAC/ADMINISTRATION	1,631,008	10.90%
1 STATEWIDE	STATEWIDE	96	MAC/EVALUATIONS	29,570	0.20%
1 STATEWIDE		96 2	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM	29,570 1,041,857	0.20% 6.96%
1 STATEWIDE 1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE	96 2 30	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS	29,570 1,041,857 128,259	0.20% 6.96% 0.86%
1 STATEWIDE 1 STATEWIDE 1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE STATEWIDE	96 2 30 46	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST	29,570 1,041,857 128,259 76,543	0.20% 6.96% 0.86% 0.51%
1 STATEWIDE 1 STATEWIDE 1 STATEWIDE 1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE	96 2 30 46 37	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST MAC/TRANSFER FROM CORPUS	29,570 1,041,857 128,259 76,543 103,865	0.20% 6.96% 0.86% 0.51% 0.69%
1 STATEWIDE 1 STATEWIDE 1 STATEWIDE 1 STATEWIDE 1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE	96 2 30 46 37 182	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST MAC/TRANSFER FROM CORPUS MAC/TRIBAL COLLEGE	29,570 1,041,857 128,259 76,543 103,865 8,000	0.20% 6.96% 0.86% 0.51% 0.69% 0.05%
1 STATEWIDE 1 STATEWIDE 1 STATEWIDE 1 STATEWIDE 1 STATEWIDE 1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE	96 2 30 46 37 182 122	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST MAC/TRANSFER FROM CORPUS MAC/TRIBAL COLLEGE MEADOWLARK FUND	29,570 1,041,857 128,259 76,543 103,865 8,000 19,260	0.20% 6.96% 0.86% 0.51% 0.69% 0.05% 0.13%
1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE	96 2 30 46 37 182 122 290	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST MAC/TRANSFER FROM CORPUS MAC/TRIBAL COLLEGE MEADOWLARK FUND METROPOLITAN OPERA NATIONAL COUNCIL	29,570 1,041,857 128,259 76,543 103,865 8,000 19,260 1,000	0.20% 6.96% 0.86% 0.51% 0.69% 0.05% 0.13% 0.01%
1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE	96 2 30 46 37 182 122 290 13	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST MAC/TRANSFER FROM CORPUS MAC/TRIBAL COLLEGE MEADOWLARK FUND METROPOLITAN OPERA NATIONAL COUNCIL MISSOULA CHILDREN'S THEATRE	29,570 1,041,857 128,259 76,543 103,865 8,000 19,260 1,000 234,920	0.20% 6.96% 0.86% 0.51% 0.69% 0.05% 0.13% 0.01% 1.57%
1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE	96 2 30 46 37 182 122 290 13 39	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST MAC/TRANSFER FROM CORPUS MAC/TRIBAL COLLEGE MEADOWLARK FUND METROPOLITAN OPERA NATIONAL COUNCIL MISSOULA CHILDREN'S THEATRE MSU/MEDIA & THEATRE ARTS	29,570 1,041,857 128,259 76,543 103,865 8,000 19,260 1,000 234,920 94,938	0.20% 6.96% 0.86% 0.51% 0.69% 0.05% 0.13% 0.01% 1.57% 0.63%
1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE	96 2 30 46 37 182 122 290 13 39 68	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST MAC/TRANSFER FROM CORPUS MAC/TRIBAL COLLEGE MEADOWLARK FUND METROPOLITAN OPERA NATIONAL COUNCIL MISSOULA CHILDREN'S THEATRE MSU/MEDIA & THEATRE ARTS MSU/SCHOOL OF ART	29,570 1,041,857 128,259 76,543 103,865 8,000 19,260 1,000 234,920 94,938 47,827	0.20% 6.96% 0.86% 0.51% 0.69% 0.05% 0.13% 0.01% 1.57% 0.63% 0.32%
1 STATEWIDE	STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE	96 2 30 46 37 182 122 290 13 39	MAC/EVALUATIONS MAC/MT FOLKLIFE PROGRAM MAC/REVERSIONS/RURALS MAC/RURAL ARTS SPECIALIST MAC/TRANSFER FROM CORPUS MAC/TRIBAL COLLEGE MEADOWLARK FUND METROPOLITAN OPERA NATIONAL COUNCIL MISSOULA CHILDREN'S THEATRE MSU/MEDIA & THEATRE ARTS	29,570 1,041,857 128,259 76,543 103,865 8,000 19,260 1,000 234,920 94,938	0.20% 6.96% 0.86% 0.51% 0.69% 0.05% 0.13% 0.01% 1.57% 0.63%

1=ART 2=HISTORY \$ MONTANA ARTS COUNCIL T 3=OTHER R **CULTURAL & AESTHETIC PROJECTS GRANTS** Υ Α SORTED BY ORGANIZATION WITHIN COMMUNITY Ρ Ν **E COMMUNITY** Κ NAME OF ORGANIZATION/PROJECT **TOTAL** COUNTY % OF TOTAL 1 STATEWIDE **STATEWIDE** 10 MT ART GALLERY DIRECTOR'S ASS'N 255,463 1.71% 1.29% 1 STATEWIDE **STATEWIDE** 18 MT ARTS 193,576 1 STATEWIDE **STATEWIDE** 29 MT ASS'N OF SYMPHONY ORCHESTRAS 131.976 0.88% 1 STATEWIDE **STATEWIDE** 94 MT CHORALE 30.187 0.20% 1 STATEWIDE MT DANCE ARTS ASS'N 45,855 0.31% **STATEWIDE** 74 1 STATEWIDE **STATEWIDE** 246 MT HISTORIC QUILT PROJECT 3,544 0.02% 1 STATEWIDE **STATEWIDE** MT INDIAN ART AND CULTURE ASS'N 41.065 0.27% 1 STATEWIDE 9 MT PERFORMING ARTS CONSORTIUM 285,466 1.91% **STATEWIDE** 1 STATEWIDE MT STATE THEATRE ASS'N 0.06% 9,421 **STATEWIDE** 170 1 STATEWIDE **STATEWIDE** 302 MT WATERCOLOR SOCIETY 0 0.00% 1 STATEWIDE NMC/LAST BEST PLACE 33,675 0.23% **STATEWIDE** 89 1 STATEWIDE **STATEWIDE** 227 SIGNATURES FROM BIG SKY 4,500 0.03% 1 STATEWIDE **STATEWIDE** 81 **UM/MT TRANSPORT COMPANY** 41,931 0.28% 1 STATEWIDE **UM/REPERTORY THEATRE** 3.01% **STATEWIDE** 4 450,769 1.22% 1 STATEWIDE 19 VIGILANTE THEATRE COMPANY 182.350 **STATEWIDE** 1 STATEWIDE **STATEWIDE** 33 WRITER'S VOICE OF BILLINGS YMCA 115,654 0.77% 1 STATEWIDE **STATEWIDE** 35 YOUNG AUDIENCES OF W. MT 108,163 0.72% 2 STATEWIDE **STATEWIDE** 229 **BERTHA KASSING** 4,000 0.03% 2 STATEWIDE **STATEWIDE** 269 COUNTRY GRAIN ELEVATOR HIST SOC 2,000 0.01% 2 STATEWIDE **STATEWIDE** FT BENTON/MT AG CENTER OF FT BENTON 99,097 0.66% 38 2 STATEWIDE FT BENTON/MUSEUM OF THE N. GREAT PLAINS **STATEWIDE** 162 10.000 0.07% 2 STATEWIDE **STATEWIDE** 239 INSTITUTE 4 AFRICAN AMERICAN FOLK CULTURE/ALAN THOMP 3,800 0.03% 2 STATEWIDE **STATEWIDE** 142 MHS/AFRICAN AMERICANS IN MT 14.100 0.09% 2 STATEWIDE 43,830 0.29% **STATEWIDE** 77 MHS/ARCHIVES MHS/CAPITOL MURALS CONSERVATION 2 STATEWIDE **STATEWIDE** 5 390,489 2.61% 2 STATEWIDE MHS/MT STATE HISTORIC RECORDS ADVISORY BOARD 23.112 0.15% **STATEWIDE** 111 2 STATEWIDE MHS/MUSEUM 0.21% **STATEWIDE** 92 31,850 2 STATEWIDE **STATEWIDE** 3 MHS/ORAL HISTORY 504.749 3.37% 2 STATEWIDE **STATEWIDE** 104 MHS/PRESS 25.000 0.17% MHS/RUSSELL PURCHASE 2 STATEWIDE **STATEWIDE** 24 150,000 1.00% 2 STATEWIDE **STATEWIDE** 293 MHS/STAINED GLASS RESTORATION 0 0.00%

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Р		N			
E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
2 STATEWIDE	STATEWIDE	115	MHS/STATEWIDE CONSERVATOR	21,752	0.15%
2 STATEWIDE	STATEWIDE	76	MT PRESERVATION ALLIANCE	45,279	0.30%
2 STATEWIDE	STATEWIDE	243	MT WOOL GROWERS ASSN	3,700	0.02%
2 STATEWIDE	STATEWIDE	131	MUSEUMS ASSOCIATION OF MT	15,800	0.11%
2 STATEWIDE	STATEWIDE	64	VIAS, INC.	53,445	0.36%
2 STATEWIDE	STATEWIDE	17	WESTERN HERITAGE CENTER	209,740	1.40%
3 STATEWIDE	STATEWIDE	230	BITTER ROOT RC & D AREA, INC.	4,000	0.03%
3 STATEWIDE	STATEWIDE	297	INDIAN MONUMENT/FLAG CIRCLE COMM	0	0.00%
3 STATEWIDE	STATEWIDE	103	MAC/JEANNETTE RANKIN STATUE/D.C.	25,000	0.17%
3 STATEWIDE	STATEWIDE	40	MONTANANS FOR QUALITY TV	87,500	0.58%
3 STATEWIDE	STATEWIDE	146	MSU/KGLT FM	12,913	0.09%
3 STATEWIDE	STATEWIDE	52	MSU/KUSM	67,164	0.45%
3 STATEWIDE	STATEWIDE	158	MSU/LIBRARIES	10,470	0.07%
3 STATEWIDE	STATEWIDE	20	MSU/MUSEUM OF THE ROCKIES	176,848	1.18%
3 STATEWIDE	STATEWIDE	154	MSU/NATIVE AMERICAN CULTURAL INSTITUTE	11,850	0.08%
3 STATEWIDE	STATEWIDE	262	MSU/RENNE LIBRARY	2,695	0.02%
3 STATEWIDE	STATEWIDE	12	MT COMMITTEE FOR THE HUMANITIES	239,935	1.60%
3 STATEWIDE	STATEWIDE	301	MT COMMUNITY FOUNDATION	0	0.00%
3 STATEWIDE	STATEWIDE	164	MT PUBLIC TV ASSN	10,000	0.07%
3 STATEWIDE	STATEWIDE	60	NORTHERN LIGHTS INSTITUTE	58,098	0.39%
3 STATEWIDE	STATEWIDE	157	OFFICE OF PUBLIC INSTRUCTION	10,998	0.07%
3 STATEWIDE	STATEWIDE	113	UM/BROADCAST MEDIA CENTER	22,837	0.15%
3 STATEWIDE	STATEWIDE	45	UM/KUFM	76,930	0.51%
STATEWIDE Total				8,243,764	55.09%
1 STEVENSVILLE	RAVALLI	200	CHANTILLY PLAYERS	5,600	0.04%
2 STEVENSVILLE	RAVALLI	67	FT OWEN	50,000	0.33%
2 STEVENSVILLE	RAVALLI	266	STEVENSVILLE MUSEUM	2,500	0.02%
3 STEVENSVILLE	RAVALLI	106	ST MARY'S MISSION	25,000	0.17%
STEVENSVILLE Total				83,100	0.56%
3 SUNBURST	TOOLE	166	TOWN OF SUNBURST	10,000	0.07%
SUNBURST Total				10,000	0.07%

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P		N			
E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
2 SUPERIOR	MINERAL	236	MINERAL COUNTY MUSEUM	3,900	0.03%
3 SUPERIOR	MINERAL	275	MINERAL COUNTY FAIR	1,900	0.01%
SUPERIOR Total				5,800	0.04%
2 TERRY	PRAIRIE	120	PRAIRIE COUNTY MUSEUM	19,700	0.13%
TERRY Total				19,700	0.13%
2 THREE FORKS	GALLATIN	179	THREE FORKS HISTORICAL SOCIETY	8,050	0.05%
THREE FORKS T	otal			8,050	0.05%
2 TROY	LINCOLN	308	TROY MUSEUM	0	0.00%
TROY Total				0	0.00%
3 TWIN BRIDGES	MADISON	256	TWIN BRIDGES PUBLIC SCHOOL	3,000	0.02%
TWIN BRIDGES	Γotal			3,000	0.02%
2 ULM	CASCADE	260	ALL NATIONS PISHKUN ASSOCIATION	2,839	0.02%
ULM Total				2,839	0.02%
2 VIRGINIA CITY	MADISON	203	VIRGINIA CITY PRES. ALLIANCE	5,400	0.04%
VIRGINIA CITY T	otal			5,400	0.04%
2 VOLBORG	CUSTER	136	STACEY HISTORICAL, CULTURAL, & MUSEUM	15,000	0.10%
VOLBORG Total				15,000	0.10%
2 WHITE SULPHUR SP	RI MEAGHER	225	MEAGHER COUNTY HISTORICAL ASS'N	4,500	0.03%
WHITE SULPHUR SP	RINGS Total			4,500	0.03%
1 WHITEFISH	FLATHEAD	48	WHITEFISH THEATRE CO.	74,793	0.50%
WHITEFISH Tota	I			74,793	0.50%
1 WIBAUX	WIBAUX	245	WIBAUX COUNTY VISIONING COMMITTEE	3,550	0.02%
2 WIBAUX	WIBAUX	240	WIBAUX COUNTY MUSEUM	3,784	0.03%
WIBAUX Total				7,334	0.05%
Grand Total				14,965,355	100.00%

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P		N			
E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
2 GREAT FALLS	CASCADE	255	PRESERVATION CASCADE, INC	3,000	0.02%
3 GREAT FALLS	CASCADE	196	CHILDREN'S MUSEUM OF MT	6,200	0.04%
3 GREAT FALLS	CASCADE	97	MT UNITED SCHOLARSHIP SERVICE	28,204	0.19%
2 ULM	CASCADE	260	ALL NATIONS PISHKUN ASSOCIATION	2,839	0.02%
	CASCADE Total			597,788	3.99%
2 FT BENTON	CHOUTEAU	238	FT BENTON/COMMUNITY IMPROVEMENT ORGN	3,800	0.03%
	CHOUTEAU Tota	al		3,800	0.03%
1 MILES CITY	CUSTER	11	CUSTER COUNTY ARTS CENTER	251,210	1.68%
1 MILES CITY	CUSTER	88	E MT RESOURCE COORDINATING PROJECT	35,000	0.23%
2 MILES CITY	CUSTER	252	MILES CITY PRESERVATION COMMISSION	3,000	0.02%
3 MILES CITY	CUSTER	93	MILES COMMUNITY COLLEGE/SPEAKERS BUREAU	31,664	0.21%
2 VOLBORG	CUSTER	136	STACEY HISTORICAL, CULTURAL, & MUSEUM	15,000	0.10%
	CUSTER Total			335,874	2.24%
2 SCOBEY	DANIELS	188	DANIELS CO. MUSEUM ASS'N	7,000	0.05%
	DANIELS Total			7,000	0.05%
1 GLENDIVE	DAWSON	244	DAWSON COUNTY ARTS UNLIMITED	3,666	0.02%
	DAWSON Total			3,666	0.02%
1 ANACONDA	DEER LODGE	26	COPPER VILLAGE MUSEUM & ART CENTER	140,232	0.94%
2 ANACONDA	DEER LODGE	292	ANACONDA-DEER LODGE COUNTY HISTORICAL SOCIETY	300	0.00%
	DEER LODGE TO	otal		140,532	0.94%
1 LEWISTOWN	FERGUS	149	LEWISTOWN ART CENTER	12,798	0.09%
2 LEWISTOWN	FERGUS	291	HISTORIC LEWISTOWN ACCORD	916	0.01%
	FERGUS Total			13,714	0.09%
1 BIGFORK	FLATHEAD	161	BIGFORK ART AND CULTURAL CENTER	10,000	0.07%
1 BIGFORK	FLATHEAD	53	BIGFORK CENTER FOR PERFORMING ARTS	66,534	0.44%
1 KALISPELL	FLATHEAD	36	GLACIER ORCHESTRA AND CHORALE	105,968	0.71%
1 KALISPELL	FLATHEAD	21	HOCKADAY MUSEUM OF ART	175,813	1.17%
1 KALISPELL	FLATHEAD	234	MT PUPPET GUILD	4,000	0.03%
2 KALISPELL	FLATHEAD	153	NW MT HISTORICAL SOCIETY	12,000	0.08%
3 KALISPELL	FLATHEAD	288	FVCC/THEATER ARTS DEPARTMENT	1,000	0.01%

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Υ		Α	SORTED BY ORGANIZATION WITHIN COUNTY		
Р		N			
E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
1 WHITEFISH	FLATHEAD	48	WHITEFISH THEATRE CO.	74,793	0.50%
	FLATHEAD Tota	ıl		450,108	3.01%
1 BIG SKY	GALLATIN	160	BIG SKY ASSN FOR THE ARTS	10,000	0.07%
1 BOZEMAN	GALLATIN	86	BEALL PARK ART CENTER	37,285	0.25%
1 BOZEMAN	GALLATIN	72	BOZEMAN SYMPHONY SOCIETY	47,218	0.32%
1 BOZEMAN	GALLATIN	116	EMERSON CULTURAL CENTER	20,600	0.14%
1 BOZEMAN	GALLATIN	117	INTERMOUNTAIN OPERA	20,500	0.14%
1 BOZEMAN	GALLATIN	218	MSU/ARTSLINK	4,874	0.03%
1 BOZEMAN	GALLATIN	57	MT BALLET	60,618	0.41%
1 BOZEMAN	GALLATIN	253	MT MANDOLIN SOCIETY	3,000	0.02%
1 BOZEMAN	GALLATIN	304	P.S. A PARTNERSHIP	0	0.00%
2 BOZEMAN	GALLATIN	247	BOZEMAN HIST PRES ADVISORY COMM	3,333	0.02%
2 BOZEMAN	GALLATIN	43	GALLATIN COUNTY HISTORICAL SOCIETY	82,741	0.55%
2 BOZEMAN	GALLATIN	133	MSU/BOZEMAN WOMEN'S HISTORY GROUP	15,764	0.11%
3 BOZEMAN	GALLATIN	187	BOZEMAN PUBLIC LIBRARY	7,000	0.05%
3 BOZEMAN	GALLATIN	84	CENTER FOR PUBLIC VISION	40,000	0.27%
3 BOZEMAN	GALLATIN	206	MSU/CENTER FOR NATIVE AMER STUDIES	5,237	0.03%
3 BOZEMAN	GALLATIN	32	RATTLESNAKE PRODUCTIONS	123,698	0.83%
2 THREE FORKS	GALLATIN	179	THREE FORKS HISTORICAL SOCIETY	8,050	0.05%
	GALLATIN Total	l		489,917	3.27%
2 JORDAN	GARFIELD	211	GARFIELD COUNTY MUSEUM	5,000	0.03%
2 JORDAN	GARFIELD	231	JORDAN MUSEUM	4,000	0.03%
3 JORDAN	GARFIELD	210	GARFIELD COUNTY LIBRARY	5,000	0.03%
	GARFIELD Total	l		14,000	0.09%
1 BROWNING	GLACIER	220	BLACKFEET TRIBE	4,815	0.03%
1 BROWNING	GLACIER	172	BROWNING COMMUNITY DEVELOPMENT CORP	9,000	0.06%
3 BROWNING	GLACIER	248	BLACKFEET COMMUNITY COLLEGE	3,269	0.02%
3 CUT BANK	GLACIER	126	MT STORYTELLING CONFERENCE	17,500	0.12%
	GLACIER Total			34,584	0.23%
2 PHILIPSBURG	GRANITE	137	GRANITE COUNTY MUSEUM/CULTURAL CENTER	14,866	0.10%

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2=HISTORY		\$	MONTANA ARTS COUNCIL		
T 3=OTHER		R	CULTURAL & AESTHETIC PROJECTS GRANTS		
Υ		Α	SORTED BY ORGANIZATION WITHIN COUNTY		
P		N			
E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
	GRANITE Total			14,866	0.10%
3 BOX ELDER	HILL	90	ROCKY BOY TRIBAL HIGH SCHOOL	32,500	0.22%
1 HAVRE	HILL	178	NMC/NORTHERN SHOWCASE	8,333	0.06%
2 HAVRE	HILL	56	CLACK MUSEUM	61,142	0.41%
3 HAVRE	HILL	80	HAVRE/HILL COUNTY LIBRARY	42,000	0.28%
3 HAVRE	HILL	278	IKEBANA INTERNATIONAL	1,500	0.01%
3 HAVRE	HILL	217	NMC/INSTRUCTIONAL MEDIA	4,994	0.03%
	HILL Total			150,469	1.01%
1 BASIN	JEFFERSON	226	MT ARTISTS REFUGE	4,500	0.03%
	JEFFERSON Tota	al		4,500	0.03%
3 HOBSON	JUDITH BASIN	264	HOBSON COMMUNITY LIBRARY	2,500	0.02%
	JUDITH BASIN T			2,500	0.02%
2 ARLEE	LAKE	150	ARLEE HISTORICAL SOCIETY	12,421	0.08%
2 CHARLO	LAKE	294	CHARLO SCHOOOL DISTRICT 7J	0	0.00%
3 PABLO	LAKE	135	SALISH KOOTENAI COLLEGE	15,000	0.10%
3 PABLO	LAKE	258	SQELIX'U/AQLCMAKNIK CENTER	2,945	0.02%
1 POLSON	LAKE	233	MISSION VALLEY FRIENDS OF THE ARTS	4,000	0.03%
2 POLSON	LAKE	143	FT CONNAH RESTORATION SOCIETY	14,000	0.09%
3 POLSON	LAKE	254	POLSON CITY LIBRARY	3,000	0.02%
3 RONAN	LAKE	198	OLD TOWNE DEVELOP. CORP.	5,700	0.04%
	LAKE Total			57,066	0.38%
1 HELENA	LEWIS & CLARK		ALEPH MOVEMENT THEATRE	45,780	0.31%
1 HELENA	LEWIS & CLARK		ARCHIE BRAY FOUNDATION	154,356	1.03%
1 HELENA	LEWIS & CLARK		ARTISAN DANCE THEATRE	14,100	0.09%
1 HELENA	LEWIS & CLARK		ARTISTS GROUP	7,667	0.05%
1 HELENA	LEWIS & CLARK		GRANDSTREET THEATRE	40,540	0.27%
1 HELENA	LEWIS & CLARK		HELENA ART CENTER	15,767	0.11%
1 HELENA	LEWIS & CLARK		HELENA ARTS COUNCIL/HOLTER MUSEUM	58,500	0.39%
1 HELENA	LEWIS & CLARK	8	HELENA PRESENTS/MYRNA LOY CENTER	322,574	2.16%
1 HELENA	LEWIS & CLARK		HELENA SYMPHONY	71,569	0.48%
1 HELENA	LEWIS & CLARK	49	HOLTER MUSEUM OF ART	72,356	0.48%

	1=ART					
	2=HISTORY		\$	MONTANA ARTS COUNCIL		
Т	3=OTHER		R	CULTURAL & AESTHETIC PROJECTS GRANTS		
Υ			Α	SORTED BY ORGANIZATION WITHIN COUNTY		
Р			N			
Ε	COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
1	HELENA	LEWIS & CLARK	102	MT SCHOOL OF CREATIVE ARTS	25,300	0.17%
1	HELENA	LEWIS & CLARK	235	WAKINA SKY LEARNING CENTER	4,000	0.03%
2	HELENA	LEWIS & CLARK	249	FT WM HARRISON MUSEUM FDN	3,000	0.02%
2	HELENA	LEWIS & CLARK	212	MAC/CAPITOL NICHES	5,000	0.03%
3	HELENA	LEWIS & CLARK	271	FEATHERED PIPE FOUNDATION	2,000	0.01%
3	HELENA	LEWIS & CLARK	277	HELENA CITY PLANNING DEPARTMENT	1,833	0.01%
3	HELENA	LEWIS & CLARK	66	HELENA CIVIC CENTER	52,500	0.35%
3	HELENA	LEWIS & CLARK	197	LITTLE RED SCHOOL HOUSE, INC.	5,778	0.04%
3	HELENA	LEWIS & CLARK	177	SPRING MEADOW RESOURCES, INC.	8,550	0.06%
1	LINCOLN	LEWIS & CLARK	148	COUNCIL FOR ARTS, INC., LINCOLN	12,875	0.09%
2	LINCOLN	LEWIS & CLARK	159	UPPER BLACKFOOT VALLEY HIST. SOCIETY	10,200	0.07%
		LEWIS & CLARK	Total		934,245	6.24%
1	CHESTER	LIBERTY	95	LIBERTY VILLAGE ARTS CNTR & GALLERY	29,936	0.20%
		LIBERTY Total			29,936	0.20%
1	EUREKA	LINCOLN	183	SUNBURST COMMUNITY SERVICE FOUNDATION	8,000	0.05%
2	EUREKA	LINCOLN	276	MOOSEHORN CLUB	1,900	0.01%
	EUREKA	LINCOLN	110	TOBACCO VALLEY IMPROVEMENT ASSN.	23,496	0.16%
	LIBBY	LINCOLN	284	LIBBY FINE ARTS GROUP, INC.	1,200	0.01%
	LIBBY	LINCOLN	279	LIBBY MIA WRITERS	1,500	0.01%
2	TROY	LINCOLN	308	TROY MUSEUM	0	0.00%
		LINCOLN Total			36,096	0.24%
	ENNIS	MADISON	232	MADISON VALLEY CULTURAL CORP	4,000	0.03%
	ENNIS	MADISON	224	FRIENDS OF MADISON VALLEY LIBRARY	4,500	0.03%
	TWIN BRIDGES	MADISON	256	TWIN BRIDGES PUBLIC SCHOOL	3,000	0.02%
2	VIRGINIA CITY	MADISON	203	VIRGINIA CITY PRES. ALLIANCE	5,400	0.04%
		MADISON Total			16,900	0.11%
2	CIRCLE	MCCONE	163	MCCONE COUNTY MUSEUM	10,000	0.07%
		MCCONE Total			10,000	0.07%
2	WHITE SULPHUR SPRI	MEAGHER	225	MEAGHER COUNTY HISTORICAL ASS'N	4,500	0.03%
		MEAGHER Total			4,500	0.03%
2	SUPERIOR	MINERAL	236	MINERAL COUNTY MUSEUM	3,900	0.03%

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Р		N			
E COMMU	JNITY COUNTY	′ К	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
3 SUPER	IOR MINERA	L 275	MINERAL COUNTY FAIR	1,900	0.01%
	MINERA	L Total		5,800	0.04%
3 CONDO	N MISSOU	la 261	SWAN ECOSYSTEM CENTER	2,800	0.02%
1 MISSOL	ULA MISSOU	la 54	ART MUSEUM OF MISSOULA	64,189	0.43%
1 MISSOL	ULA MISSOU	LA 114	GARDEN CITY BALLET	22,000	0.15%
1 MISSOL	ULA MISSOU	la 59	HELLGATE WRITERS	58,232	0.39%
1 MISSOL	ULA MISSOU	la 99	INTERNATIONAL CHORAL FESTIVAL	26,366	0.18%
1 MISSOU	ULA MISSOU	LA 127	MISSOULA CULTURAL EXCHANGE	17,332	0.12%
1 MISSOL	ULA MISSOU	la 63	MISSOULA SYMPHONY ASS'N	54,686	0.37%
1 MISSOL	ULA MISSOU	LA 272	MT CHAMBER ORCHESTRA	2,000	0.01%
1 MISSOL	ULA MISSOU	LA 259	MT PLAYERS, INC	2,850	0.02%
1 MISSOU	ULA MISSOU	LA 119	ROCKY MOUNTAIN BALLET THEATER	19,923	0.13%
1 MISSOL	ULA MISSOU	LA 123	STRING ORCHESTRA OF THE ROCKIES	18,881	0.13%
1 MISSOL	ULA MISSOU	la 167	UM/MAGIC MOVERS	10,000	0.07%
1 MISSOL	ULA MISSOU	la 281	UM/MT AUTHORS BIOGRAPHICAL DIRECTORY	1,410	0.01%
1 MISSOU	ULA MISSOU	LA 228	UM/MT CHATAUQUA DANCE PROJECT	4,029	0.03%
1 MISSOU	ULA MISSOU	la 185	UM/MT LITERARY PUBLICATIONS	7,620	0.05%
1 MISSOU	ULA MISSOU	la 156	UM/MUSEUM OF FINE ARTS	11,358	0.08%
1 MISSOU	ULA MISSOU	la 28	UM/SCHOOL OF FINE ARTS	132,323	0.88%
1 MISSOU	ULA MISSOU	LA 47	VSA ARTS OF MONTANA	76,092	0.51%
2 MISSOU	ULA MISSOU	LA 171	FT MISSOULA HISTORICAL MUSEUM	9,165	0.06%
2 MISSOU	ULA MISSOU	LA 61	GARNET PRESERVATION ASS'N	56,599	0.38%
2 MISSOU	ULA MISSOU	LA 265	NAT'L MUSEUM OF FOREST SERVICE HISTORY	2,500	0.02%
2 MISSOU	ULA MISSOU	LA 214	NORTH MISSOULA COMMUNITY DEVELOMENT CORPN	5,000	0.03%
3 MISSOU	ULA MISSOU	LA 151	CHILDRENS ARTS CENTER	12,000	0.08%
3 MISSOU	ULA MISSOU	la 181	INTERNATIONAL WILDLIFE FILM FESTIVAL	8,000	0.05%
3 MISSOU	ULA MISSOU	LA 109	MISSOULA COMMUNITY ACCESS TV	23,499	0.16%
3 MISSOU	ULA MISSOU	la 79	WATERSHED FOUNDATION	42,500	0.28%
	MISSOU	LA Total		691,354	4.62%
1 LIVING	STON PARK	51	LIVINGSTON DEPOT FNDN	70,420	0.47%

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E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
1 LIVINGSTON	PARK	125	YELLOWSTONE BALLET CO.	18,600	0.12%
2 LIVINGSTON	PARK	283	PARK COUNTY MUSEUM	1,283	0.01%
3 LIVINGSTON	PARK	152	LIVINGSTON HERITAGE	12,000	0.08%
	PARK Total			102,303	0.68%
1 MALTA	PHILLIPS	298	LITTLE ROCKIES ARTS ASSN	0	0.00%
	PHILLIPS Total			0	0.00%
1 CONRAD	PONDERA	145	PONDERA ARTS COUNCIL	13,400	0.09%
2 CONRAD	PONDERA	305	PONDERA HISTORY ASSOCIATION	0	0.00%
3 CONRAD	PONDERA	268	CONRAD PUBLIC LIBRARY	2,000	0.01%
	PONDERA Total			15,400	0.10%
3 BIDDLE	POWDER RIVER	287	BIDDLE COMMUNITY HERITAGE CENTER	1,000	0.01%
1 BROADUS	POWDER RIVER	306	PRAIRIE WINDS ARTS COUNCIL	0	0.00%
2 BROADUS	POWDER RIVER	273	POWDER RIVER HISTORICAL SOCIETY	2,000	0.01%
	POWDER RIVER	Total		3,000	0.02%
2 DEER LODGE	POWELL	176	KOHRS MEMORIAL LIBRARY/DEER LODGE	8,798	0.06%
2 DEER LODGE	POWELL	91	POWELL CNTY MUSEUM & ARTS FNDN	32,034	0.21%
3 DEER LODGE	POWELL	202	RIALTO COMMUNITY THEATRE, INC.	5,400	0.04%
	POWELL Total			46,232	0.31%
2 TERRY	PRAIRIE	120	PRAIRIE COUNTY MUSEUM	19,700	0.13%
	PRAIRIE Total			19,700	0.13%
1 HAMILTON	RAVALLI	191	BITTERROOT COMMUNITY BAND	6,849	0.05%
1 HAMILTON	RAVALLI	124	HAMILTON PLAYERS, INC.	18,656	0.12%
2 HAMILTON	RAVALLI	16	DALY MANSION PRESERVATION TRUST	213,776	1.43%
3 HAMILTON	RAVALLI	101	BITTERROOT PUBLIC LIBRARY FNDN	25,332	0.17%
1 STEVENSVILLE		200	CHANTILLY PLAYERS	5,600	0.04%
2 STEVENSVILLE		67	FT OWEN	50,000	0.33%
2 STEVENSVILLE	RAVALLI	266	STEVENSVILLE MUSEUM	2,500	0.02%
3 STEVENSVILLE	RAVALLI	106	ST MARY'S MISSION	25,000	0.17%
	RAVALLI Total			347,713	2.32%
1 SIDNEY	RICHLAND	85	JK RALSTON CENTER	40,000	0.27%
2 SIDNEY	RICHLAND	296	FRIENDS OF INTAKE CHURCH (MON-DAK)	0	0.00%

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P		N			
E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
2 SIDNEY	RICHLAND	193	MONDAK HISTORICAL & ARTS SOCIETY	6,500	0.04%
	RICHLAND Tota	I		46,500	0.31%
3 CULBERTSON	ROOSEVELT	241	CULBERTSON LIBRARY	3,747	0.03%
1 POPLAR	ROOSEVELT	138	FT PECK COMMUNITY COLLEGE	14,622	0.10%
	ROOSEVELT To	tal		18,369	0.12%
2 ASHLAND	ROSEBUD	242	ST LABRE INDIAN SCHOOL AND MUSEUM	3,730	0.02%
1 COLSTRIP	ROSEBUD	73	SCHOOLHOUSE HISTORY AND ART CENTER	46,096	0.31%
2 FORSYTH	ROSEBUD	174	ROSEBUD COUNTY HISTORICAL SOCIETY	9,000	0.06%
3 LAME DEER	ROSEBUD	107	DULL KNIFE COLLEGE/LIBRARY	24,996	0.17%
3 LAME DEER	ROSEBUD	303	NORTHERN CHEYENNE CULTURAL COMMITTEE	0	0.00%
	ROSEBUD Total			83,822	0.56%
1 HERON	SANDERS	250	HERON PLAYERS	3,000	0.02%
3 HERON	SANDERS	251	LAURIE HILL LIBRARY	3,000	0.02%
	SANDERS Total			6,000	0.04%
2 PLENTYWOOD	SHERIDAN	168	WOLF POINT PRODUCTIONS	10,000	0.07%
	SHERIDAN Tota	I		10,000	0.07%
1 BUTTE	SILVER BOW	44	BUTTE CENTER FOR PERFORMING ARTS	82,504	0.55%
1 BUTTE	SILVER BOW	65	BUTTE SYMPHONY ORCHESTRA	52,955	0.35%
1 BUTTE	SILVER BOW	55	BUTTE-SILVERBOW ARTS CHATEAU	63,927	0.43%
2 BUTTE	SILVER BOW	222	BUTTE CITIZENS FOR PRES & REVITALIZATION	4,500	0.03%
2 BUTTE	SILVER BOW	98	BUTTE-SILVERBOW PUBLIC ARCHIVES	27,979	0.19%
2 BUTTE	SILVER BOW	280	WORLD MUSEUM OF MINING	1,447	0.01%
3 BUTTE	SILVER BOW	69	BROADWAY 215	47,800	0.32%
3 BUTTE	SILVER BOW	219	MT TECH/MINERAL MUSEUM	4,874	0.03%
3 BUTTE	SILVER BOW	282	MT TECH/PEALOW IVORY COLLECTION	1,400	0.01%
	SILVER BOW To	tal		287,386	1.92%
1 STATEWIDE	STATEWIDE	112	ART MOBILE OF MT	23,100	0.15%
1 STATEWIDE	STATEWIDE	267	COMMERCE/5 RIVERS FILM FESTIVAL	2,000	0.01%
1 STATEWIDE	STATEWIDE	180	GOING-TO-THE-SUN INSTITUTE	8,000	0.05%
1 STATEWIDE	STATEWIDE	1	MAC/ADMINISTRATION	1,631,008	10.90%
1 STATEWIDE	STATEWIDE	96	MAC/EVALUATIONS	29,570	0.20%

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E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
1 STATEWIDE	STATEWIDE	2	MAC/MT FOLKLIFE PROGRAM	1,041,857	6.96%
1 STATEWIDE	STATEWIDE	30	MAC/REVERSIONS/RURALS	128,259	0.86%
1 STATEWIDE	STATEWIDE	46	MAC/RURAL ARTS SPECIALIST	76,543	0.51%
1 STATEWIDE	STATEWIDE	37	MAC/TRANSFER FROM CORPUS	103,865	0.69%
1 STATEWIDE	STATEWIDE	182	MAC/TRIBAL COLLEGE	8,000	0.05%
1 STATEWIDE	STATEWIDE	122	MEADOWLARK FUND	19,260	0.13%
1 STATEWIDE	STATEWIDE	290	METROPOLITAN OPERA NATIONAL COUNCIL	1,000	0.01%
1 STATEWIDE	STATEWIDE	13	MISSOULA CHILDREN'S THEATRE	234,920	1.57%
1 STATEWIDE	STATEWIDE	39	MSU/MEDIA & THEATRE ARTS	94,938	0.63%
1 STATEWIDE	STATEWIDE	68	MSU/SCHOOL OF ART	47,827	0.32%
1 STATEWIDE	STATEWIDE	7	MSU/SHAKESPEARE IN THE PARKS	334,506	2.24%
1 STATEWIDE	STATEWIDE	62	MT ALLIANCE FOR ARTS EDUCATION	56,536	0.38%
1 STATEWIDE	STATEWIDE	10	MT ART GALLERY DIRECTOR'S ASS'N	255,463	1.71%
1 STATEWIDE	STATEWIDE	18	MT ARTS	193,576	1.29%
1 STATEWIDE	STATEWIDE	29	MT ASS'N OF SYMPHONY ORCHESTRAS	131,976	0.88%
1 STATEWIDE	STATEWIDE	94	MT CHORALE	30,187	0.20%
1 STATEWIDE	STATEWIDE	74	MT DANCE ARTS ASS'N	45,855	0.31%
1 STATEWIDE	STATEWIDE	246	MT HISTORIC QUILT PROJECT	3,544	0.02%
1 STATEWIDE	STATEWIDE	82	MT INDIAN ART AND CULTURE ASS'N	41,065	0.27%
1 STATEWIDE	STATEWIDE	9	MT PERFORMING ARTS CONSORTIUM	285,466	1.91%
1 STATEWIDE	STATEWIDE	170	MT STATE THEATRE ASS'N	9,421	0.06%
1 STATEWIDE	STATEWIDE	302	MT WATERCOLOR SOCIETY	0	0.00%
1 STATEWIDE	STATEWIDE	89	NMC/LAST BEST PLACE	33,675	0.23%
1 STATEWIDE	STATEWIDE	227	SIGNATURES FROM BIG SKY	4,500	0.03%
1 STATEWIDE	STATEWIDE	81	UM/MT TRANSPORT COMPANY	41,931	0.28%
1 STATEWIDE	STATEWIDE	4	UM/REPERTORY THEATRE	450,769	3.01%
1 STATEWIDE	STATEWIDE	19	VIGILANTE THEATRE COMPANY	182,350	1.22%
1 STATEWIDE	STATEWIDE	33	WRITER'S VOICE OF BILLINGS YMCA	115,654	0.77%
1 STATEWIDE	STATEWIDE	35	YOUNG AUDIENCES OF W. MT	108,163	0.72%
2 STATEWIDE	STATEWIDE	229	BERTHA KASSING	4,000	0.03%
2 STATEWIDE	STATEWIDE	269	COUNTRY GRAIN ELEVATOR HIST SOC	2,000	0.01%

1=ART 2=HISTORY \$ MONTANA ARTS COUNCIL T 3=OTHER R **CULTURAL & AESTHETIC PROJECTS GRANTS** Υ Α SORTED BY ORGANIZATION WITHIN COUNTY Ρ Ν **E COMMUNITY** Κ NAME OF ORGANIZATION/PROJECT **TOTAL** COUNTY % OF TOTAL 2 STATEWIDE **STATEWIDE** 38 FT BENTON/MT AG CENTER OF FT BENTON 99,097 0.66% FT BENTON/MUSEUM OF THE N. GREAT PLAINS 0.07% 2 STATEWIDE **STATEWIDE** 162 10,000 2 STATEWIDE **STATEWIDE** INSTITUTE 4 AFRICAN AMERICAN FOLK CULTURE/ALAN THOMP 3.800 0.03% 239 2 STATEWIDE **STATEWIDE** 142 MHS/AFRICAN AMERICANS IN MT 14,100 0.09% 2 STATEWIDE MHS/ARCHIVES 43,830 0.29% **STATEWIDE** 77 2 STATEWIDE **STATEWIDE** 5 MHS/CAPITOL MURALS CONSERVATION 390,489 2.61% 2 STATEWIDE **STATEWIDE** 111 MHS/MT STATE HISTORIC RECORDS ADVISORY BOARD 23.112 0.15% 2 STATEWIDE 31,850 0.21% **STATEWIDE** MHS/MUSEUM 2 STATEWIDE 3.37% 3 MHS/ORAL HISTORY 504.749 **STATEWIDE** 2 STATEWIDE **STATEWIDE** 104 MHS/PRESS 25,000 0.17% 2 STATEWIDE MHS/RUSSELL PURCHASE 150,000 1.00% **STATEWIDE** 24 2 STATEWIDE **STATEWIDE** 293 MHS/STAINED GLASS RESTORATION 0 0.00% 2 STATEWIDE **STATEWIDE** 115 MHS/STATEWIDE CONSERVATOR 21,752 0.15% 2 STATEWIDE MT PRESERVATION ALLIANCE 0.30% **STATEWIDE** 76 45,279 2 STATEWIDE MT WOOL GROWERS ASSN 0.02% **STATEWIDE** 243 3,700 2 STATEWIDE MUSEUMS ASSOCIATION OF MT 15,800 0.11% **STATEWIDE** 131 2 STATEWIDE STATEWIDE 64 VIAS. INC. 53.445 0.36% 2 STATEWIDE WESTERN HERITAGE CENTER 209,740 1.40% **STATEWIDE** 17 3 STATEWIDE 230 BITTER ROOT RC & D AREA, INC. 4,000 0.03% **STATEWIDE** 3 STATEWIDE **STATEWIDE** 297 INDIAN MONUMENT/FLAG CIRCLE COMM 0 0.00% 3 STATEWIDE 25,000 0.17% **STATEWIDE** 103 MAC/JEANNETTE RANKIN STATUE/D.C. 3 STATEWIDE MONTANANS FOR QUALITY TV 87,500 0.58% **STATEWIDE** 40 3 STATEWIDE STATEWIDE 146 MSU/KGLT FM 12.913 0.09% 3 STATEWIDE MSU/KUSM 0.45% **STATEWIDE** 52 67,164 3 STATEWIDE **STATEWIDE** 158 MSU/LIBRARIES 10,470 0.07% 3 STATEWIDE **STATEWIDE** 20 MSU/MUSEUM OF THE ROCKIES 176,848 1.18% 3 STATEWIDE **STATEWIDE** 154 MSU/NATIVE AMERICAN CULTURAL INSTITUTE 11,850 0.08% 3 STATEWIDE **STATEWIDE** MSU/RENNE LIBRARY 2.695 0.02% 262 3 STATEWIDE **STATEWIDE** 12 MT COMMITTEE FOR THE HUMANITIES 239.935 1.60% 3 STATEWIDE MT COMMUNITY FOUNDATION 0.00% **STATEWIDE** 301 3 STATEWIDE 164 MT PUBLIC TV ASSN 10.000 0.07% **STATEWIDE**

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		N			
COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
STATEWIDE	STATEWIDE	60	NORTHERN LIGHTS INSTITUTE	58,098	0.39%
STATEWIDE	STATEWIDE	157	OFFICE OF PUBLIC INSTRUCTION	10,998	0.07%
STATEWIDE	STATEWIDE	113	UM/BROADCAST MEDIA CENTER	22,837	0.15%
STATEWIDE	STATEWIDE	45	UM/KUFM	76,930	0.51%
	STATEWIDE Tota	ıl		8,243,764	55.09%
COLUMBUS	STILLWATER	175	STILLWATER HISTORICAL SOCIETY	9,000	0.06%
	STILLWATER Tot	al		9,000	0.06%
CHOTEAU	TETON	299	METIS CULTURAL RECOVERY INC	0	0.00%
CHOTEAU	TETON	215	OLD TRAIL MUSEUM	5,000	0.03%
	TETON Total			5,000	0.03%
SUNBURST	TOOLE	166	TOWN OF SUNBURST	10,000	0.07%
	TOOLE Total			10,000	0.07%
HYSHAM	TREASURE	195	TREASURE COUNTY 89'ERS, INC.	6,299	0.04%
SANDERS	TREASURE	199	SANDERS COMMUNITY HALL, INC.	5,700	0.04%
	TREASURE Total			11,999	0.08%
FT PECK	VALLEY	27	FT PECK FINE ARTS COUNCIL	137,337	0.92%
FT PECK	VALLEY	108	FT PECK TRIBAL ARCHIVES	24,680	0.16%
FT PECK	VALLEY	209	FT PECK TRIBES	5,000	0.03%
GLASGOW	VALLEY	155	VALLEY COUNTY COALITION	11,400	0.08%
GLASGOW	VALLEY	263	NORTHERN HEIGHTS TENANTS ASSN	2,667	0.02%
	VALLEY Total			181,084	1.21%
HARLOWTON	WHEATLAND	274	UPPER MUSSELSHELL HISTORICAL SOCIETY	2,000	0.01%
	WHEATLAND Tot	al		2,000	0.01%
WIBAUX	WIBAUX	245		3,550	0.02%
WIBAUX	WIBAUX	240	WIBAUX COUNTY MUSEUM	3,784	0.03%
	WIBAUX Total			•	0.05%
	YELLOWSTONE	14	ALBERTA BAIR THEATRE/BILLINGS		1.56%
	YELLOWSTONE	169	BILLINGS STUDIO THEATRE	9,832	0.07%
	YELLOWSTONE	25	BILLINGS SYMPHONY	141,618	0.95%
				20,000	0.13%
BILLINGS	YELLOWSTONE	34	GROWTH THRU ART	114,396	0.76%
		2=HISTORY 3=OTHER COMMUNITY COUNTY STATEWIDE	\$ 3=OTHER	2=HISTORY 3=OTHER	S

1=ART 2=HISTORY T 3=OTHER Y P		\$ R A N	MONTANA ARTS COUNCIL CULTURAL & AESTHETIC PROJECTS GRANTS SORTED BY ORGANIZATION WITHIN COUNTY		
E COMMUNITY	COUNTY	K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
1 BILLINGS	YELLOWSTONE	165	RED LODGE MUSIC FESTIVAL	10,000	0.07%
1 BILLINGS	YELLOWSTONE	128	RIMROCK OPERA	17,100	0.11%
1 BILLINGS	YELLOWSTONE	216	STARFIRE PRODUCTIONS, INC.	5,000	0.03%
1 BILLINGS	YELLOWSTONE	285	SUNCREEK FILMS	1,194	0.01%
1 BILLINGS	YELLOWSTONE	6	YELLOWSTONE ART MUSEUM	342,286	2.29%
1 BILLINGS	YELLOWSTONE	87	YELLOWSTONE CHAMBER PLAYERS	36,609	0.24%
1 BILLINGS	YELLOWSTONE	147	YELLOWSTONE COUNTY MUSEUM FOUNDATION	12,904	0.09%
2 BILLINGS	YELLOWSTONE	31	BILLINGS PRESERVATION SOCIETY	124,474	0.83%
2 BILLINGS	YELLOWSTONE	223	FRIENDS OF CHIEF PLENTY COUPS ASSN	4,500	0.03%
3 BILLINGS	YELLOWSTONE	134	BILLINGS AIRPORT/RALSTON MURAL	15,000	0.10%
3 BILLINGS	YELLOWSTONE	221	BILLINGS CULTURAL PARTNERS	4,500	0.03%
3 BILLINGS	YELLOWSTONE	257	MSU-BILLINGS/ARCHIVES	2,964	0.02%
3 BILLINGS	YELLOWSTONE	139	MSU-BILLINGS/BARSTOW COLLECTION	14,470	0.10%
3 BILLINGS	YELLOWSTONE	189	MSU-BILLINGS/INTERTRIBAL INDIAN CLUB	7,000	0.05%
3 BILLINGS	YELLOWSTONE	213	MSU-BILLINGS/KEMC	5,000	0.03%
3 BILLINGS	YELLOWSTONE	204	MSU-BILLINGS/RADIO SERIES	5,320	0.04%
3 BILLINGS	YELLOWSTONE	300	MSU-BILLINGS/SENIOR EXPRESSIONS	0	0.00%
3 BILLINGS	YELLOWSTONE	105	PARMLY BILLINGS LIBRARY	25,000	0.17%
3 BILLINGS	YELLOWSTONE	307	ST VINCENT HEALTH CARE FOUNDATION	0	0.00%
2 HUNTLEY	YELLOWSTONE	121	HUNTLEY PROJECT MUSEUM	19,440	0.13%
3 HUNTLEY	YELLOWSTONE	289	HUNTLEY PROJECT SCHOOLS	1,000	0.01%
	YELLOWSTONE '	Total		1,173,815	7.84%
	Grand Total			14,965,355	100.00%

\$ MONTANA ARTS COUNCIL

R CULTURAL & AESTHETIC PROJECTS GRANTS

A UNIVERSITY FUNDED PROJECTS

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K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
218	MSU/ARTSLINK	4,874	0.30%
133	MSU/BOZEMAN WOMEN'S HISTORY GROUP	15,764	0.96%
206	MSU/CENTER FOR NATIVE AMER STUDIES	5,237	0.32%
146	MSU/KGLT FM	12,913	0.79%
52	MSU/KUSM	67,164	4.10%
158	MSU/LIBRARIES	10,470	0.64%
39	MSU/MEDIA & THEATRE ARTS	94,938	5.79%
20	MSU/MUSEUM OF THE ROCKIES	176,848	10.79%
154	MSU/NATIVE AMERICAN CULTURAL INSTITUTE	11,850	0.72%
262	MSU/RENNE LIBRARY	2,695	0.16%
68	MSU/SCHOOL OF ART	47,827	2.92%
7	MSU/SHAKESPEARE IN THE PARKS	334,506	20.41%
257	MSU-BILLINGS/ARCHIVES	2,964	0.18%
139	MSU-BILLINGS/BARSTOW COLLECTION	14,470	0.88%
189	MSU-BILLINGS/INTERTRIBAL INDIAN CLUB	7,000	0.43%
213	MSU-BILLINGS/KEMC	5,000	0.31%
204	MSU-BILLINGS/RADIO SERIES	5,320	0.32%
300	MSU-BILLINGS/SENIOR EXPRESSIONS	0	0.00%
219	MT TECH/MINERAL MUSEUM	4,874	0.30%
282	MT TECH/PEALOW IVORY COLLECTION	1,400	0.09%
217	NMC/INSTRUCTIONAL MEDIA	4,994	0.30%
89	NMC/LAST BEST PLACE	33,675	2.05%
178	NMC/NORTHERN SHOWCASE	8,333	0.51%
113	UM/BROADCAST MEDIA CENTER	22,837	1.39%
45	UM/KUFM	76,930	4.69%
167	UM/MAGIC MOVERS	10,000	0.61%
281	UM/MT AUTHORS BIOGRAPHICAL DIRECTORY	1,410	0.09%
228	UM/MT CHATAUQUA DANCE PROJECT	4,029	0.25%
185	UM/MT LITERARY PUBLICATIONS	7,620	0.46%
81	UM/MT TRANSPORT COMPANY	41,931	2.56%
156	UM/MUSEUM OF FINE ARTS	11,358	0.69%
4	UM/REPERTORY THEATRE	450,769	27.50%
28	UM/SCHOOL OF FINE ARTS	132,323	8.07%
192	WMC/PERFORMING ARTS ADVISORY BOARD	6,741	0.41%
	TOTAL GRANTED/EXPENDED	1,639,063	100%
	#PROJECTS/ORGANIZATIONS FUNDED	34	
	AVERAGE GRANT	48,208	
SUMI	MARY OF GRANTS TO UNIVERSITY SYSTEM BY UNIT		% OF TOTAL
	TOTAL TO MSU-BOZEMAN	785,085	5.25%
	TOTAL TO MSU-BILLINGS	34,754	0.23%
	TOTAL TO MISU-BILLINGS TOTAL TO MT TECH-UM	6,274	0.23%
	TOTAL TO MIT TECH-OM TOTAL TO NORTHERN-UM	47,002	0.04%
	TOTAL TO NORTHERN-OW TOTAL TO THE UM	759,207	5.07%
	TOTAL TO THE OW TOTAL TO UM-WESTERN	759,207 6,741	5.07% 0.05%
	TOTAL TO UNI-WESTERN	0,741	0.05%
	TOTAL TO UNIVERSITIES	1,639,063	10.95%

\$ MONTANA ARTS COUNCIL

CULTURAL & AESTHETIC PROJECTS GRANTS

IN ORDER BY TOTAL GRANTED THROUGH 06-07 BIENNIUM

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N K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF
4	MAC/ADMINISTRATION	1 621 000	TOTAL
1 2	MAC/ADMINISTRATION	1,631,008	10.90%
3	MAC/MT FOLKLIFE PROGRAM	1,041,857	6.96%
3 4	MHS/ORAL HISTORY	504,749 450,769	3.37%
4 5	UM/REPERTORY THEATRE		3.01%
5 6	MHS/CAPITOL MURALS CONSERVATION	390,489 342,286	2.61%
7	YELLOWSTONE ART MUSEUM	342,266 334,506	2.29%
8	MSU/SHAKESPEARE IN THE PARKS HELENA PRESENTS/MYRNA LOY CENTER	322,574	2.24% 2.16%
9	MT PERFORMING ARTS CONSORTIUM	285,466	1.91%
9 10	MT ART GALLERY DIRECTOR'S ASS'N	255,463	1.71%
11			
12	CUSTER COUNTY ARTS CENTER MT COMMITTEE FOR THE HUMANITIES	251,210 239,935	1.68% 1.60%
13	MISSOULA CHILDREN'S THEATRE	239,935	1.57%
	ALBERTA BAIR THEATRE/BILLINGS	234,920	
14 15	PARIS GIBSON SQUARE	234,207 224,425	1.56% 1.50%
16	DALY MANSION PRESERVATION TRUST	213,776	
17	WESTERN HERITAGE CENTER	209,740	1.43%
18	MT ARTS	193,576	1.40% 1.29%
19	VIGILANTE THEATRE COMPANY	182,350	1.29%
20	MSU/MUSEUM OF THE ROCKIES	176,848	1.22%
21	HOCKADAY MUSEUM OF ART	175,813	1.10%
22	GREAT FALLS SYMPHONY	158,839	1.17%
23	ARCHIE BRAY FOUNDATION	154,356	1.03%
24	MHS/RUSSELL PURCHASE	150,000	1.00%
25	BILLINGS SYMPHONY	141,618	0.95%
26	COPPER VILLAGE MUSEUM & ART CENTER	140,232	0.94%
27	FT PECK FINE ARTS COUNCIL	137,337	0.92%
28	UM/SCHOOL OF FINE ARTS	132,323	0.88%
29	MT ASS'N OF SYMPHONY ORCHESTRAS	131,976	0.88%
30	MAC/REVERSIONS/RURALS	128,259	0.86%
31	BILLINGS PRESERVATION SOCIETY	124,474	0.83%
32	RATTLESNAKE PRODUCTIONS	123,698	0.83%
33	WRITER'S VOICE OF BILLINGS YMCA	115,654	0.77%
34	GROWTH THRU ART	114,396	0.76%
35	YOUNG AUDIENCES OF W. MT	108,163	0.72%
36	GLACIER ORCHESTRA AND CHORALE	105,968	0.71%
37	MAC/TRANSFER FROM CORPUS	103,865	0.69%
38	FT BENTON/MT AG CENTER OF FT BENTON	99,097	0.66%
39	MSU/MEDIA & THEATRE ARTS	94,938	0.63%
40	MONTANANS FOR QUALITY TV	87,500	0.58%
41	C.M. RUSSELL MUSEUM	86,461	0.58%
42	CARBON COUNTY HISTORICAL SOCIETY	84,694	0.57%
43	GALLATIN COUNTY HISTORICAL SOCIETY	82,741	0.55%
44	BUTTE CENTER FOR PERFORMING ARTS	82,504	0.55%
45	UM/KUFM	76,930	0.51%
46	MAC/RURAL ARTS SPECIALIST	76,543	0.51%
47	VSA ARTS OF MONTANA	76,092	0.51%
48	WHITEFISH THEATRE CO.	74,793	0.50%
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\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS

IN ORDER BY TOTAL GRANTED THROUGH 06-07 BIENNIUM

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K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF
40	LIOLTED MUCELIM OF ART	70.056	TOTAL
49 50	HOLTER MUSEUM OF ART HELENA SYMPHONY	72,356 71,569	0.48%
50 51	LIVINGSTON DEPOT FNDN	71,309	0.48% 0.47%
52	MSU/KUSM	67,164	0.47%
53	BIGFORK CENTER FOR PERFORMING ARTS	66,534	0.43%
54	ART MUSEUM OF MISSOULA	64,189	0.44 %
55	BUTTE-SILVERBOW ARTS CHATEAU	63,927	0.43%
56	CLACK MUSEUM	61,142	0.41%
57	MT BALLET	60,618	0.41%
58	HELENA ARTS COUNCIL/HOLTER MUSEUM	58,500	0.39%
59	HELLGATE WRITERS	58,232	0.39%
60	NORTHERN LIGHTS INSTITUTE	58,098	0.39%
61	GARNET PRESERVATION ASS'N	56,599	0.38%
62	MT ALLIANCE FOR ARTS EDUCATION	56,536	0.38%
63	MISSOULA SYMPHONY ASS'N	54,686	0.37%
64	VIAS, INC.	53,445	0.36%
65	BUTTE SYMPHONY ORCHESTRA	52,955	0.35%
66	HELENA CIVIC CENTER	52,500	0.35%
67	FT OWEN	50,000	0.33%
68	MSU/SCHOOL OF ART	47,827	0.32%
69	BROADWAY 215	47,800	0.32%
70	CASCADE COUNTY HISTORICAL SOCIETY	47,608	0.32%
71	BLAINE COUNTY MUSEUM	47,332	0.32%
72	BOZEMAN SYMPHONY SOCIETY	47,218	0.32%
73	SCHOOLHOUSE HISTORY AND ART CENTER	46,096	0.31%
74	MT DANCE ARTS ASS'N	45,855	0.31%
75	ALEPH MOVEMENT THEATRE	45,780	0.31%
76	MT PRESERVATION ALLIANCE	45,279	0.30%
77	MHS/ARCHIVES	43,830	0.29%
78	CARBON COUNTY ARTS GUILD	43,400	0.29%
79	WATERSHED FOUNDATION	42,500	0.28%
80	HAVRE/HILL COUNTY LIBRARY	42,000	0.28%
81	UM/MT TRANSPORT COMPANY	41,931	0.28%
82	MT INDIAN ART AND CULTURE ASS'N	41,065	0.27%
83	GRANDSTREET THEATRE	40,540	0.27%
84	CENTER FOR PUBLIC VISION	40,000	0.27%
85	JK RALSTON CENTER	40,000	0.27%
86	BEALL PARK ART CENTER	37,285	0.25%
87	YELLOWSTONE CHAMBER PLAYERS	36,609	0.24%
88	E MT RESOURCE COORDINATING PROJECT	35,000	0.23%
89	NMC/LAST BEST PLACE	33,675	0.23%
90	ROCKY BOY TRIBAL HIGH SCHOOL	32,500	0.22%
91 02	POWELL CNTY MUSEUM & ARTS FNDN	32,034 31,850	0.21%
92 93	MHS/MUSEUM MILES COMMUNITY COLLEGE/SPEAKERS BUREAU	31,850 31,664	0.21% 0.21%
93 94	MT CHORALE	30,187	0.21%
9 4 95	LIBERTY VILLAGE ARTS CNTR & GALLERY	29,936	0.20%
95 96	MAC/EVALUATIONS	29,530 29,570	0.20%
30	WING EVALUATION	29,510	0.20 /0

MONTANA ARTS COUNCIL

R **CULTURAL & AESTHETIC PROJECTS GRANTS**

A N IN ORDER BY TOTAL GRANTED THROUGH 06-07 BIENNIUM

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K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF
97	MT UNITED SCHOLARSHIP SERVICE	28,204	TOTAL 0.19%
98	BUTTE-SILVERBOW PUBLIC ARCHIVES	26,204 27,979	0.19%
99	INTERNATIONAL CHORAL FESTIVAL	26,366	0.19%
100	BIG HORN ARTS & CRAFTS ASSOC/JAILHOUSE GALLERY	25,348	0.10%
101	BITTERROOT PUBLIC LIBRARY FNDN	25,332	0.17%
102	MT SCHOOL OF CREATIVE ARTS	25,300	0.17%
103	MAC/JEANNETTE RANKIN STATUE/D.C.	25,000	0.17%
104	MHS/PRESS	25,000	0.17%
105	PARMLY BILLINGS LIBRARY	25,000	0.17%
106	ST MARY'S MISSION	25,000	0.17%
107	DULL KNIFE COLLEGE/LIBRARY	24,996	0.17%
108	FT PECK TRIBAL ARCHIVES	24,680	0.16%
109	MISSOULA COMMUNITY ACCESS TV	23,499	0.16%
110	TOBACCO VALLEY IMPROVEMENT ASSN.	23,496	0.16%
111	MHS/MT STATE HISTORIC RECORDS ADVISORY BOARD	23,112	0.15%
112	ART MOBILE OF MT	23,100	0.15%
113	UM/BROADCAST MEDIA CENTER	22,837	0.15%
114	GARDEN CITY BALLET	22,000	0.15%
115	MHS/STATEWIDE CONSERVATOR	21,752	0.15%
116	EMERSON CULTURAL CENTER	20,600	0.14%
117	INTERMOUNTAIN OPERA	20,500	0.14%
118	FOX COMMITTEE FOR PERFORMING ARTS	20,000	0.14%
119	ROCKY MOUNTAIN BALLET THEATER	19,923	0.13%
120	PRAIRIE COUNTY MUSEUM	19,700	0.13%
121	HUNTLEY PROJECT MUSEUM	19,440	0.13%
122	MEADOWLARK FUND	19,260	0.13%
123	STRING ORCHESTRA OF THE ROCKIES	18,881	0.13%
124	HAMILTON PLAYERS, INC.	18,656	0.12%
125	YELLOWSTONE BALLET CO.	18,600	0.12%
126	MT STORYTELLING CONFERENCE	17,500	0.12%
127	MISSOULA CULTURAL EXCHANGE	17,332	0.12%
128	RIMROCK OPERA	17,100	0.11%
129	GREAT FALLS CIVIC CENTER	16,628	0.11%
130	BELT PUBLIC LIBRARY	16,084	0.11%
131	MUSEUMS ASSOCIATION OF MT	15,800	0.11%
132	HELENA ART CENTER	15,767	0.11%
133	MSU/BOZEMAN WOMEN'S HISTORY GROUP	15,764	0.11%
134	BILLINGS AIRPORT/RALSTON MURAL	15,000	0.10%
135	SALISH KOOTENAI COLLEGE	15,000	0.10%
136	STACEY HISTORICAL, CULTURAL, & MUSEUM	15,000	0.10%
137	GRANITE COUNTY MUSEUM/CULTURAL CENTER	14,866	0.10%
138	FT PECK COMMUNITY COLLEGE	14,622	0.10%
139	MSU-BILLINGS/BARSTOW COLLECTION	14,470	0.10%
140	FT BELKNAP	14,180	0.09%
141	ARTISAN DANCE THEATRE	14,100	0.09%
142	MHS/AFRICAN AMERICANS IN MT	14,100	0.09%
143	FT CONNAH RESTORATION SOCIETY	14,000	0.09%
144	MILWAUKEE RODE	14,000	0.09%
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\$ MONTANA ARTS COUNCIL

R CULTURAL & AESTHETIC PROJECTS GRANTS

A IN ORDER BY TOTAL GRANTED THROUGH 06-07 BIENNIUM

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K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
145	PONDERA ARTS COUNCIL	13,400	0.09%
146	MSU/KGLT FM	12,913	0.09%
147	YELLOWSTONE COUNTY MUSEUM FOUNDATION	12,904	0.09%
148	COUNCIL FOR ARTS, INC., LINCOLN	12,875	0.09%
149	LEWISTOWN ART CENTER	12,798	0.09%
150	ARLEE HISTORICAL SOCIETY	12,421	0.08%
151	CHILDRENS ARTS CENTER	12,000	0.08%
152	LIVINGSTON HERITAGE	12,000	0.08%
153	NW MT HISTORICAL SOCIETY	12,000	0.08%
154	MSU/NATIVE AMERICAN CULTURAL INSTITUTE	11,850	0.08%
155	VALLEY COUNTY COALITION	11,400	0.08%
156	UM/MUSEUM OF FINE ARTS	11,358	0.08%
157	OFFICE OF PUBLIC INSTRUCTION	10,998	0.07%
158	MSU/LIBRARIES	10,470	0.07%
159	UPPER BLACKFOOT VALLEY HIST. SOCIETY	10,200	0.07%
160	BIG SKY ASSN FOR THE ARTS	10,000	0.07%
161	BIGFORK ART AND CULTURAL CENTER	10,000	0.07%
162	FT BENTON/MUSEUM OF THE N. GREAT PLAINS	10,000	0.07%
163	MCCONE COUNTY MUSEUM	10,000	0.07%
164	MT PUBLIC TV ASSN	10,000	0.07%
165	RED LODGE MUSIC FESTIVAL	10,000	0.07%
166	TOWN OF SUNBURST	10,000	0.07%
167	UM/MAGIC MOVERS	10,000	0.07%
168	WOLF POINT PRODUCTIONS	10,000	0.07%
169	BILLINGS STUDIO THEATRE	9,832	0.07%
170	MT STATE THEATRE ASS'N	9,421	0.06%
171	FT MISSOULA HISTORICAL MUSEUM	9,165	0.06%
172	BROWNING COMMUNITY DEVELOPMENT CORP	9,000	0.06%
173	DILLON FIDDLERS	9,000	0.06%
174	ROSEBUD COUNTY HISTORICAL SOCIETY	9,000	0.06%
175	STILLWATER HISTORICAL SOCIETY	9,000	0.06%
176	KOHRS MEMORIAL LIBRARY/DEER LODGE	8,798	0.06%
177	SPRING MEADOW RESOURCES, INC.	8,550	0.06%
178	NMC/NORTHERN SHOWCASE	8,333	0.06%
179	THREE FORKS HISTORICAL SOCIETY	8,050	0.05%
180	GOING-TO-THE-SUN INSTITUTE	8,000	0.05%
181	INTERNATIONAL WILDLIFE FILM FESTIVAL	8,000	0.05%
182	MAC/TRIBAL COLLEGE	8,000	0.05%
183	SUNBURST COMMUNITY SERVICE FOUNDATION	8,000	0.05%
184	ARTISTS GROUP	7,667	0.05%
185	UM/MT LITERARY PUBLICATIONS	7,620	0.05%
186	CASCADE COUNTY/ARTISTS SPEAK	7,500	0.05%
187	BOZEMAN PUBLIC LIBRARY	7,000	0.05%
188	DANIELS CO. MUSEUM ASS'N	7,000	0.05%
189	MSU-BILLINGS/INTERTRIBAL INDIAN CLUB	7,000	0.05%
190	SW MT ARTS COUNCIL	7,000	0.05%
191	BITTERROOT COMMUNITY BAND	6,849	0.05%
192	WMC/PERFORMING ARTS ADVISORY BOARD	6,741	0.05%
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\$ MONTANA ARTS COUNCIL
R CULTURAL & AESTHETIC PROJECTS GRANTS

IN ORDER BY TOTAL GRANTED THROUGH 06-07 BIENNIUM

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N K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF
193	MONDAK HISTORICAL & ARTS SOCIETY	6,500	TOTAL 0.04%
193	SOUTHWEST MT ARTS COUNCIL	6,300	0.04%
195	TREASURE COUNTY 89'ERS, INC.	6,299	0.04%
196	CHILDREN'S MUSEUM OF MT	6,200	0.04%
197	LITTLE RED SCHOOL HOUSE, INC.	5,778	0.04%
198	OLD TOWNE DEVELOP. CORP.	5,700	0.04%
199	SANDERS COMMUNITY HALL, INC.	5,700	0.04%
200	CHANTILLY PLAYERS	5,600	0.04%
201	FT BELKNAP COLLEGE	5,500	0.04%
202	RIALTO COMMUNITY THEATRE, INC.	5,400	0.04%
203	VIRGINIA CITY PRES. ALLIANCE	5,400	0.04%
204	MSU-BILLINGS/RADIO SERIES	5,320	0.04%
205	CARTER COUNTY MUSEUM	5,285	0.04%
206	MSU/CENTER FOR NATIVE AMER STUDIES	5,237	0.03%
207	BEAVERHEAD DEVELOPMENT CORP	5,000	0.03%
208	BLAINE COUNTY WILDLIFE MUSEUM	5,000	0.03%
209	FT PECK TRIBES	5,000	0.03%
210	GARFIELD COUNTY LIBRARY	5,000	0.03%
211	GARFIELD COUNTY MUSEUM	5,000	0.03%
212	MAC/CAPITOL NICHES	5,000	0.03%
213	MSU-BILLINGS/KEMC	5,000	0.03%
214	NORTH MISSOULA COMMUNITY DEVELOMENT CORPN	5,000	0.03%
215	OLD TRAIL MUSEUM	5,000	0.03%
216	STARFIRE PRODUCTIONS, INC.	5,000	0.03%
217 218	NMC/INSTRUCTIONAL MEDIA MSU/ARTSLINK	4,994 4,874	0.03% 0.03%
219	MT TECH/MINERAL MUSEUM	4,874 4,874	0.03%
220	BLACKFEET TRIBE	4,815	0.03%
221	BILLINGS CULTURAL PARTNERS	4,500	0.03%
222	BUTTE CITIZENS FOR PRES & REVITALIZATION	4,500	0.03%
223 224	FRIENDS OF CHIEF PLENTY COUPS ASSN FRIENDS OF MADISON VALLEY LIBRARY	4,500	0.03%
225	MEAGHER COUNTY HISTORICAL ASS'N	4,500 4,500	0.03% 0.03%
226	MT ARTISTS REFUGE	4,500	0.03%
227	SIGNATURES FROM BIG SKY	4,500	0.03%
228	UM/MT CHATAUQUA DANCE PROJECT	4,029	0.03%
229	BERTHA KASSING	4,000	0.03%
230	BITTER ROOT RC & D AREA, INC.	4,000	0.03%
231	JORDAN MUSEUM	4,000	0.03%
232	MADISON VALLEY CULTURAL CORP	4,000	0.03%
233	MISSION VALLEY FRIENDS OF THE ARTS	4,000	0.03%
234	MT PUPPET GUILD	4,000	0.03%
235	WAKINA SKY LEARNING CENTER	4,000	0.03%
236	MINERAL COUNTY MUSEUM	3,900	0.03%
237	FWP/BANNACK STATE PARK	3,839	0.03%
238	FT BENTON/COMMUNITY IMPROVEMENT ORGN	3,800	0.03%
239	INSTITUTE 4 AFRICAN AMERICAN FOLK CULTURE/ALAN THOMPSO	•	0.03%
240	WIBAUX COUNTY MUSEUM	3,784	0.03%

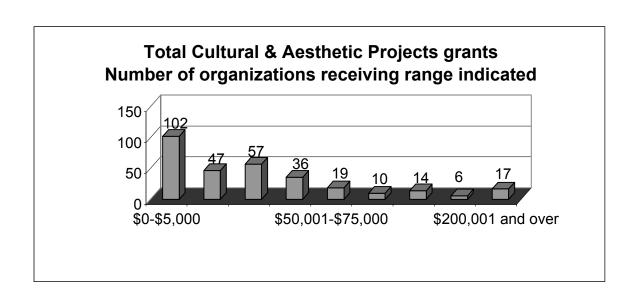
MONTANA ARTS COUNCIL

R **CULTURAL & AESTHETIC PROJECTS GRANTS**

A N IN ORDER BY TOTAL GRANTED THROUGH 06-07 BIENNIUM

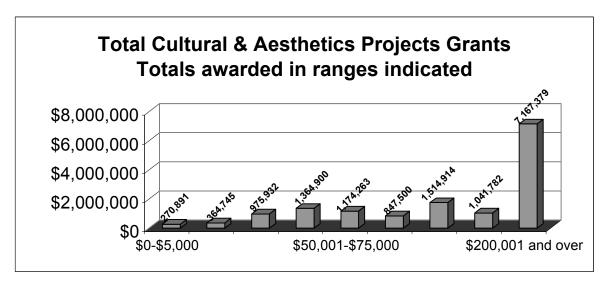
N			a. a.
K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL
241	CULBERTSON LIBRARY	3,747	0.03%
242	ST LABRE INDIAN SCHOOL AND MUSEUM	3,730	0.02%
243	MT WOOL GROWERS ASSN	3,700	0.02%
244	DAWSON COUNTY ARTS UNLIMITED	3,666	0.02%
245	WIBAUX COUNTY VISIONING COMMITTEE	3,550	0.02%
246	MT HISTORIC QUILT PROJECT	3,544	0.02%
247	BOZEMAN HIST PRES ADVISORY COMM	3,333	0.02%
248	BLACKFEET COMMUNITY COLLEGE	3,269	0.02%
249	FT WM HARRISON MUSEUM FDN	3,000	0.02%
250	HERON PLAYERS	3,000	0.02%
251	LAURIE HILL LIBRARY	3,000	0.02%
252	MILES CITY PRESERVATION COMMISSION	3,000	0.02%
253	MT MANDOLIN SOCIETY	3,000	0.02%
254	POLSON CITY LIBRARY	3,000	0.02%
255	PRESERVATION CASCADE, INC	3,000	0.02%
256	TWIN BRIDGES PUBLIC SCHOOL	3,000	0.02%
257	MSU-BILLINGS/ARCHIVES	2,964	0.02%
258	SQELIX'U/AQLCMAKNIK CENTER	2,945	0.02%
259	MT PLAYERS, INC	2,850	0.02%
260	ALL NATIONS PISHKUN ASSOCIATION	2,839	0.02%
261	SWAN ECOSYSTEM CENTER	2,800	0.02%
262 263	MSU/RENNE LIBRARY NORTHERN HEIGHTS TENANTS ASSN	2,695 2,667	0.02% 0.02%
264 265	HOBSON COMMUNITY LIBRARY	2,500	0.02%
265 266	NAT'L MUSEUM OF FOREST SERVICE HISTORY STEVENSVILLE MUSEUM	2,500 2,500	0.02% 0.02%
267	COMMERCE/5 RIVERS FILM FESTIVAL	2,000	0.02%
268	CONRAD PUBLIC LIBRARY	2,000	0.01%
269	COUNTRY GRAIN ELEVATOR HIST SOC	2,000	0.01%
270	DILLON DEPOT RESTORATION COMMITTEE	2,000	0.01%
271	FEATHERED PIPE FOUNDATION	2,000	0.01%
272	MT CHAMBER ORCHESTRA	2,000	0.01%
273	POWDER RIVER HISTORICAL SOCIETY	2,000	0.01%
274	UPPER MUSSELSHELL HISTORICAL SOCIETY	2,000	0.01%
275	MINERAL COUNTY FAIR	1,900	0.01%
276	MOOSEHORN CLUB	1,900	0.01%
277	HELENA CITY PLANNING DEPARTMENT	1,833	0.01%
278	IKEBANA INTERNATIONAL	1,500	0.01%
279	LIBBY MIA WRITERS	1,500	0.01%
280	WORLD MUSEUM OF MINING	1,447	0.01%
281	UM/MT AUTHORS BIOGRAPHICAL DIRECTORY	1,410	0.01%
282	MT TECH/PEALOW IVORY COLLECTION	1,400	0.01%
283	PARK COUNTY MUSEUM	1,283	0.01%
284	LIBBY FINE ARTS GROUP, INC.	1,200	0.01%
285	SUNCREEK FILMS	1,194	0.01%
286	BONNIE CYPHER, S. MOREHOUSE, C. SCHAEFFER	1,100	0.01%
287	BIDDLE COMMUNITY HERITAGE CENTER	1,000	0.01%
288	FVCC/THEATER ARTS DEPARTMENT	1,000	0.01%

\$ R A N	MONTANA ARTS COUNCIL CULTURAL & AESTHETIC PROJECTS GRANTS IN ORDER BY TOTAL GRANTED THROUGH 06-07 BIENNIUM					
K	NAME OF ORGANIZATION/PROJECT	TOTAL	% OF TOTAL			
289	HUNTLEY PROJECT SCHOOLS	1,000	0.01%			
290	METROPOLITAN OPERA NATIONAL COUNCIL	1,000	0.01%			
291	HISTORIC LEWISTOWN ACCORD	916	0.01%			
292	ANACONDA-DEER LODGE COUNTY HISTORICAL SOCIETY	300	0.00%			
293	MHS/STAINED GLASS RESTORATION	0	0.00%			
294	CHARLO SCHOOOL DISTRICT 7J	0	0.00%			
295	CROW TRIBE	0	0.00%			
296	FRIENDS OF INTAKE CHURCH (MON-DAK)	0	0.00%			
297	INDIAN MONUMENT/FLAG CIRCLE COMM	0	0.00%			
298	LITTLE ROCKIES ARTS ASSN	0	0.00%			
299	METIS CULTURAL RECOVERY INC	0	0.00%			
300	MSU-BILLINGS/SENIOR EXPRESSIONS	0	0.00%			
301	MT COMMUNITY FOUNDATION	0	0.00%			
302	MT WATERCOLOR SOCIETY	0	0.00%			
303	NORTHERN CHEYENNE CULTURAL COMMITTEE	0	0.00%			
304	P.S. A PARTNERSHIP	0	0.00%			
305	PONDERA HISTORY ASSOCIATION	0	0.00%			
306	PRAIRIE WINDS ARTS COUNCIL	0	0.00%			
307	ST VINCENT HEALTH CARE FOUNDATION	0	0.00%			
308	TROY MUSEUM	0	0.00%			
	TOTAL GRANTED/EXPENDED	14,965,355	100%			
	PERCENT CHANGE BETWEEN YEARS					
	#PROJECTS/ORGANIZATIONS FUNDED	308				
	AVERAGE GRANT	48,589				
	ORIGINAL ALLOCATION	16,065,258				
	REVERSIONS/SHORTFALLS	1,099,903	7%			



Cultural & Aesthetics Projects Grants
Cumulative from 78-79 actual through 06-07 awarded

Range	Number	Percent	Amount	Percent
\$0-\$5,000	102	33%	270,891	2%
\$5,001-\$10,000	47	15%	364,745	2%
\$10,001-\$25,000	57	19%	975,932	7%
\$25,001-\$50,000	36	12%	1,364,900	9%
\$50,001-\$75,000	19	6%	1,174,263	8%
\$75,001-\$100,000	10	3%	847,500	6%
\$100,001-\$150,000	14	5%	1,757,963	12%
\$150,001-\$200,000	6	2%	1,041,782	7%
\$200,001 and over	17	6%	7,167,379	48%
Total	308	100%	14,965,355	100%



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Cultural & Aesthetic Projects Schedule of Challenge Grant status

	Scriedo									
		FY 88-89 Original	Amount	Reversion	Match	Daid on life incomes as M	V.	Total	Total cash	Total
		Grant	Paid			Paid-up life insurancє V /minors	VIIIS	Match	Endowment	Endowment
1	Alberta Bair Theate	40,000	40,000	0	120,000			120,000	160,000	160,000
2	Billings Symphony	15,000	15,000	0	45,000			45,000	60,000	60,000
3	Copper Village Museum	10,000		10,000				0	0	0
4	Gallatin County Historical Society	15,000	15,000	0	45,000			45,000		60,000
5	Garnet Preservation Association	15,000		15,000				0	0	0
6	Great Falls Symphony	25,000	25,000	0	45,000		30,000	75,000	70,000	100,000
7	Missoula Children's Theatre	20,000		20,000				0	0	0
8	Missoula Museum of the Arts	25,000	5,000	20,000	5,000	24,001		29,001	10,000	34,001
9	Missoula Symphony	40,000	31,384	8,616	56,804	37,348		94,152	88,188	125,536
10		10,000	00.000	10,000	000 005			0	0	0
11	Montana Repertory Theatre	60,000	60,000	0	222,335			222,335	282,335	282,335
12	Shakespeare in the Parks	15,000	15,000	0	45,020			45,020	60,020	60,020
	Totals	290,000	206,384	83,616	584,159	61,349	30,000	675,508	790,543	881,892
	Percent of tota		71.17%	28.83%	86.48%	9.08%	4.44%	1		
		FY 90-91								
		FY 90-91 Original	Amount	Reversion	Match			Total	Total cash	Total
		FY 90-91 Original Grant	Amount Paid	Reversion		Paid-up life insurance V	Vills	Total Match	Total cash Endowment	Total Endowment
		Original		Reversior	Cash I	Paid-up life insurance V /minors	Vills			
1	Big Fork Center for Performing Arts	Original		Reversior 0	Cash I	•	Vills			
1 2	Big Fork Center for Performing Arts Billings Symphony	Original Grant	Paid		Cash I	•	Vills	Match	Endowment	Endowment
		Original Grant 15,000	Paid 15,000	0	Cash 45,000	•	Vills	Match 45,000	Endowment 60,000	Endowment 60,000
2	Billings Symphony	Original Grant 15,000 15,000	Paid 15,000 15,000	0	Cash 45,000 45,037	•	Vills	Match 45,000 45,037	60,000 60,037	60,000 60,037
2 3	Billings Symphony Helena Arts Counci	Original Grant 15,000 15,000 30,000 50,000 25,000	Paid 15,000 15,000 30,000 50,000 5,583	0 0 0 0 19,417	Cash 45,000 45,037 163,508	•	Vills	Match 45,000 45,037 163,508	60,000 60,037 193,508 301,369 22,333	60,000 60,037 193,508 301,369 22,333
2 3 4	Billings Symphony Helena Arts Counci Helena Film Society Hockaday Center for the Arts Huntley Project	Original Grant 15,000 15,000 30,000 50,000 25,000 1,000	Paid 15,000 15,000 30,000 50,000 5,583 440	0 0 0 0 19,417 560	45,000 45,037 163,508 251,369 16,750	•	Vills	Match 45,000 45,037 163,508 251,369 16,750 0	60,000 60,037 193,508 301,369 22,333 440	60,000 60,037 193,508 301,369 22,333 440
2 3 4 5	Billings Symphony Helena Arts Counci Helena Film Society Hockaday Center for the Arts	Original Grant 15,000 15,000 30,000 50,000 25,000	Paid 15,000 15,000 30,000 50,000 5,583	0 0 0 0 19,417 560 18,472	Cash 45,000 45,037 163,508 251,369	•	Vills	45,000 45,037 163,508 251,369 16,750	60,000 60,037 193,508 301,369 22,333	60,000 60,037 193,508 301,369 22,333
2 3 4 5 6	Billings Symphony Helena Arts Counci Helena Film Society Hockaday Center for the Arts Huntley Project Missoula Children's Theatrs Montana Community Foundatio	Original Grant 15,000 15,000 30,000 50,000 25,000 1,000 20,000 50,000	Paid 15,000 15,000 30,000 50,000 5,583 440 1,528	0 0 0 0 19,417 560	45,000 45,037 163,508 251,369 16,750 4,584	•		Match 45,000 45,037 163,508 251,369 16,750 0 4,584	60,000 60,037 193,508 301,369 22,333 440 6,112 0	60,000 60,037 193,508 301,369 22,333 440 6,112 0
2 3 4 5 6 7 8 9	Billings Symphony Helena Arts Counci Helena Film Society Hockaday Center for the Arts Huntley Project Missoula Children's Theatrs Montana Community Foundatio Montana Repertory Theatrs	Original Grant 15,000 15,000 30,000 50,000 25,000 1,000 20,000 50,000 40,000	Paid 15,000 15,000 30,000 50,000 5,583 440 1,528 40,000	0 0 0 0 19,417 560 18,472 50,000 0	Cash 45,000 45,037 163,508 251,369 16,750 4,584	•	Vills 50,000	Match 45,000 45,037 163,508 251,369 16,750 0 4,584 0 191,348	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 181,348	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 231,348
2 3 4 5 6 7 8 9	Billings Symphony Helena Arts Counci Helena Film Society Hockaday Center for the Arts Huntley Project Missoula Children's Theatrs Montana Community Foundatio Montana Repertory Theatrs Parmly Billings Library	Original Grant 15,000 15,000 30,000 50,000 25,000 1,000 20,000 50,000 40,000 25,000	Paid 15,000 15,000 30,000 50,000 5,583 440 1,528 40,000 25,000	0 0 0 0 19,417 560 18,472 50,000 0	Cash 45,000 45,037 163,508 251,369 16,750 4,584 141,348 75,000	•		Match 45,000 45,037 163,508 251,369 16,750 0 4,584 0 191,348 75,000	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 181,348 100,000	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 231,348 100,000
2 3 4 5 6 7 8 9 10	Billings Symphony Helena Arts Counci Helena Film Society Hockaday Center for the Arts Huntley Project Missoula Children's Theatrs Montana Community Foundatio Montana Repertory Theatrs Parmly Billings Library Shakespeare in the Parks	Original Grant 15,000 15,000 30,000 50,000 25,000 1,000 20,000 50,000 40,000 25,000 15,000	Paid 15,000 15,000 30,000 50,000 5,583 440 1,528 40,000 25,000 15,000	0 0 0 0 19,417 560 18,472 50,000 0 0	Cash 45,000 45,037 163,508 251,369 16,750 4,584 141,348 75,000 45,000 45,000	•		Match 45,000 45,037 163,508 251,369 16,750 0 4,584 0 191,348 75,000 45,000	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 181,348 100,000 60,000	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 231,348 100,000 60,000
2 3 4 5 6 7 8 9	Billings Symphony Helena Arts Counci Helena Film Society Hockaday Center for the Arts Huntley Project Missoula Children's Theatrs Montana Community Foundatio Montana Repertory Theatrs Parmly Billings Library Shakespeare in the Parks	Original Grant 15,000 15,000 30,000 50,000 25,000 1,000 20,000 50,000 40,000 25,000	Paid 15,000 15,000 30,000 50,000 5,583 440 1,528 40,000 25,000	0 0 0 0 19,417 560 18,472 50,000 0	Cash 45,000 45,037 163,508 251,369 16,750 4,584 141,348 75,000	•		Match 45,000 45,037 163,508 251,369 16,750 0 4,584 0 191,348 75,000	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 181,348 100,000 60,000	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 231,348 100,000
2 3 4 5 6 7 8 9 10	Billings Symphony Helena Arts Counci Helena Film Society Hockaday Center for the Arts Huntley Project Missoula Children's Theatrs Montana Community Foundatio Montana Repertory Theatrs Parmly Billings Library Shakespeare in the Parks	Original Grant 15,000 15,000 30,000 50,000 25,000 1,000 20,000 50,000 40,000 25,000 15,000	Paid 15,000 15,000 30,000 50,000 5,583 440 1,528 40,000 25,000 15,000	0 0 0 0 19,417 560 18,472 50,000 0 0	Cash 45,000 45,037 163,508 251,369 16,750 4,584 141,348 75,000 45,000 45,000	•		Match 45,000 45,037 163,508 251,369 16,750 0 4,584 0 191,348 75,000 45,000	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 181,348 100,000 60,000 366,439	Endowment 60,000 60,037 193,508 301,369 22,333 440 6,112 0 231,348 100,000 60,000

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		FY 92-93							page <u>-</u>	
		Original	Amount	Reversion	Match			Total	Total cash	Total
		Grant	Paid	Keversion		Paid-up life insurance		Match	Endowment	Endowment
		Orani	i ala			minors	VVIIIS	Maton	LIIdowillelli	Liidowiiiciii
1	Alberta Bair	8,767	8,767	0	26,301	11111010		26,301	35,068	35,068
2	Archie Bray Foundatior	5,000	,		15,000			15,000	20,000	20,000
3	Beall Park Art Cente	8,767	8,767		26,342			26,342	35,109	35,109
4	Bigfork Center for Performing Arts	17,534	,		52,606			52,606	70,140	70,140
5	Billings Symphony	13,150			42,435			42,435	55,585	55,585
6	Bitterroot Public Library	17,332			52,101			52,101	69,433	69,433
7	Clack Museum	13,150			39,450			39,450	52,600	52,600
8	Gallatin County Historical Society	8,767	8,767	0	31,500			31,500	40,267	40,267
9	Glacier Orchestra	21,917	21,917	0	44,000		22,000		65,917	87,917
10	Great Falls Symphony	21,917	21,917	0	43,840		25,050	68,890	65,757	90,807
11	Helena Arts Counci	5,000	5,000	0	10,002		4,998	15,000	15,002	20,000
12	Shakespeare in the Parks	17,534	2,653	14,881	7,959			7,959	10,611	10,611
13	Yellowstone Art Cente	17,534	17,534	0	100,000			100,000	117,534	117,534
	Totals	176,369	161,488	14,881	491,535	0	52,048	543,583	653,023	705,071
	Percent of tota		91.56%	8.44%	90.43%	0.00%	9.57%			
		FY 94-95								
		CUT	Amount	Reversior	Match			Total	Total cash	Total
		Grant	Paid			Paid-up life insurance	Wills	Match	Endowment	Endowment
						minors .				
1	Alberta Bair Theatre	7,332		7,332				0	0	0
2	Archie Bray Foundatior	7,332	6777	555	10,332		10,000	20,332	17,109	27,109
3	Beall Park Art Cente	5,866	5866	0	18,114			18,114	23,980	23,980
4	Billings Symphony Society	7,332	7332	0	21,996			21,996	29,328	29,328
5	Bitterroot Public Library Found,Inc	8,000	8000	0	24,000			24,000	32,000	32,000
6	Gallatin County Historical Societ	5,866	5866	0	26,230			26,230	32,096	32,096
7	Glacier Orchestra and Chorale, Inc	5,866	5866	0	11,732	8,000		19,732	17,598	25,598
8	Helena Presents	29,328	29328	0	86,600		40,000	126,600	115,928	155,928
9	Hockaday Center for the Arts	5,866	5866	0	11,598		6,000	17,598	17,464	23,464
10	International Choral Festiva	5,866	5866	0	40,000			40,000	45,866	45,866
	Totals	88,654	80,767	7,887	250,602	8,000	56,000	314,602	331,369	395,369
	Percent of tota		91.10%	8.90%	79.66%	2.54%	17.80%			

		FY 96-97 Original Grant	Amount Paid	Amount Unpaid	Match Cash	Paid-up life insuranc	e Wills	Total Match	ı	page 3 Total cash Endowment	Total Endowment
1	Billings Preservation Society	5,000	5,000	(0 32,904	711111010			32,904	37,904	37,904
2	Billings Studio Theatre	2,500	2,500	(7,569				7,569	10,069	10,069
3	Billings Symphony Society	2,500	2,500	(0 7,500				7,500	10,000	10,000
4	Gallatin County Historical Society	2,500	2,500	(0 17,628				17,628	20,128	20,128
	Totals	12,500	12,500	0	65,601	0	0	0	65,601	78,101	78,101
	Percent of tota		14.10%	0.00%	6 20.85%	0.00%		0.00%			
		FY 98-99 Original Grant	Amount Paid	Amount Unpaid	Match Cash	Paid-up life insuranc	€ Wills	Total Match	ı	Total cash Endowment	Total Endowment
1	Paris Gibson Square	15,000	10,000	5,000	0 30,000				30,000	40,000	40,000
	Totals	15,000	10,000	5,000	30,000	0		0	30,000	40,000	40,000
	Percent of tota		11.28%	5.64%	% 9.54%	0.00%		0.00%			

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		Summary of a	Summary of all years					- -					
		Original	Amount	Reversion	Match				Total	Total cash	Total		
		Grant	Paid	or Unpaid ba	Cash F	Paid-up life in	surance	Wills	Match	Endowment	Endowment		
					/	minors							
1	Alberta Bair Theate	56,099	48,767	7,332	146,301	0	0	0	146,301	195,068	195,068		
2	Archie Bray Foundatior	12,332	11,777		25,332	0	0	10,000	35,332	37,109	47,109		
3	Beall Park Art Cente	14,633			44,456	0	0	, (59,089	59,089		
4	Bigfork Center for Performing Arts	32,534		0	97,606				97,606	130,140	130,140		
5	Billings Preservation Societ	5,000			32,904	0	0	(32,904				
6	Billings Studio Theatre	2,500			7,569	0	0	Č	,	,			
7	Billings Symphony	52,982	52,982	0	161,968	0	0	0		214,950	214,950		
8	Bitterroot Public Library	25,332	25,332	. 0	76,101	0	0	(101,433	101,433		
9	Clack Museum	13,150		0	39,450				39,450	52,600	52,600		
10	Copper Village Museum	10,000	0	10,000	0				0	0	0		
11	Gallatin County Historical Societ	32,133	32,133	0	120,358	0	0	0	120,358	152,491	152,491		
12	Garnet Preservation Association	15,000	0	15,000	0				0	0	0		
13	Glacier Orchestra	27,783	27,783		55,732	8,000	0	22,000	85,732	83,515	113,515		
14	Great Falls Symphony	46,917	46,917	0	88,840	•		55,050		135,757	190,807		
15	Helena Arts Counci	35,000	35,000	0	173,510			4,998	· ·	208,510	213,508		
16	Helena Film Society	79,328	79,328	0	337,969	0	0	40,000	· ·	417,297	457,297		
17	Hockaday Center for the Arts	30,866	11,449	19,417	28,348	0	0	6,000		39,797	45,797		
18	Huntley Project	1,000	440	560	0			•	0	440	440		
19	International Choral Festiva	5,866	5,866	0	40,000				40,000	45,866	45,866		
20	Missoula Children's Theatre	40,000	1,528	38,472	4,584				4,584	6,112	6,112		
21	Missoula Museum of the Arts	25,000	5,000	20,000	5,000	24,001			29,001	10,000	34,001		
22	Missoula Symphony	40,000	31,384	8,616	56,804	37,348			94,152	88,188	125,536		
23	Montana Chorale	10,000	0	10,000	0				0	0	0		
24	Montana Community Foundatio	50,000	0	50,000	0				0	0	0		
25	Montana Repertory Theatro	100,000	100,000	0	363,683			50,000	413,683	463,683	513,683		
26	Paris Gibson Square	15,000	10,000	5,000	30,000	0	0	0	30,000	40,000	40,000		
27	Parmly Billings Library	25,000	25,000	0	75,000				75,000	100,000	100,000		
28	Shakespeare in the Parks	47,534	32,653	14,881	97,979				97,979	130,631	130,631		
29	Yellowstone Art Cente	67,534	67,534	0	416,439				416,439	483,973	483,973		
	Totals	918,523	718,690	199,833	2,525,932	69,349		188,048	2,783,329	3,244,622	3,502,018		
	Percent of tota		78.24%	21.76%	90.75%	2.49%		6.76%)				

12/11/2006

MONTANA'S CULTURAL TRUST

DIVERSIONS AND LOST INTEREST ON DIVERSIONS

		DIVERSIONS	WHAT THE		TOTAL	GENERAL	
		FROM THE	CORPUS WOULD	INTEREST	INTEREST	FUND/BED TAX	NET INTEREST
FY	ACTION	CORPUS	HAVE BEEN	RATE	LOST	REPLACEMENT	LOST
1994	Corpus beginning balance		6,863,579				
1994	Corpus diverted to operations	(103,673)	7,128,963	6.99%	(7,248)		(7,248)
1995	Lost Interest		7,400,046	6.84%	(7,096)		(7,096)
1996	Lost Interest		7,621,830	7.82%	(8,103)		(8,103)
1997	Transfer to purchase Virginia City	(3,912,500)	7,862,098	7.59%	(22,814)		(22,814)
1998	Corpus diverted to pay grants	(304,894)	8,358,928	7.37%	(318,452)		(318,452)
1999	Corpus diverted to pay grants	(319,877)	8,154,912	7.73%	(335,205)		(335,205)
2000	Lost Interest/General Fund replacement		8,498,001	6.58%	(305,563)	300,000	(5,563)
2001	Lost Interest/General Fund replacement		8,869,060	6.77%	(314,085)	300,000	(14,085)
2002	Lost Interest/General Fund replacement		9,127,559	6.81%	(315,858)	300,000	(15,858)
2003	Corpus diverted to general fund/Bed Tax replacement	(185,368)	9,759,454	6.80%	(21,074)	198,575	177,501
2004	Lost Interest/General Fund replacement		9,958,185	6.86%	(357,830)	249,575	(108,255)
2005	Corpus ending balance		10,212,328	6.37%	(331,972)	249,575	(82,397)
2006	Lost Interest/General Fund replacement		10,425,696	5.39%	(114,429)	100,275	(14,154)
2007	Corpus ending balance		10,628,696	5.68%	(120,683)		(120,683)

Projected corpus ending balance @ FYE 2007

8,503,907

TOTALS (4,826,312)

(2,580,411) 1,698,000 (882,411)

REPLACEMENT OF TRUST FUNDS TO LEVEL OF DIVERSIONS

2006 OTO to replace transfer to purchase Virginia City	3,412,500
2008 OTO to replace transfer to purchase Virginia City	500,000
2008 Governor Schweitzer's OTO	1,000,000

TOTAL REPLACEMENTS TO CULTURAL TRUST 4,912,500